

Section B



**Membership
Program Units
Enrollment Data**

2008-2009 STATE MEMBERSHIP

District	2008-2009	2008-2009	2008-2009	Difference		Difference		Difference	
	Operating Budget Membership ¹	40th Day Membership ²	Final Funded Membership ¹	Operating Budget vs. 40-Day Mem	Percent Difference	40-Day Mem Versus Funded Mem	Percent Change	Operating Budget vs. Funded Mem	Percent Change
ALAMOGORDO	6,275.25	6,143.50	6,275.25	131.8	2.10%	(131.8)	-2.14%	0.0	0.00%
ALBUQUERQUE ³	93,680.50	95,208.50	93,668.50	(1,528.0)	-1.63%	1,540.0	1.62%	12.0	0.01%
ANIMAS	265.25	251.00	265.25	14.3	5.37%	(14.3)	-5.68%	0.0	0.00%
ARTESIA	3,469.25	3,534.50	3,469.25	(65.3)	-1.88%	65.3	1.85%	0.0	0.00%
AZTEC ³	3,198.25	3,252.00	3,192.25	(53.8)	-1.68%	59.8	1.84%	6.0	0.19%
BELEN ²	4,682.00	4,694.50	4,682.00	(12.5)	-0.27%	12.5	0.27%	0.0	0.00%
BERNALILLO ³	3,198.75	3,183.00	3,198.75	15.8	0.49%	(15.8)	-0.49%	0.0	0.00%
BLOOMFIELD	3,053.00	3,047.00	3,053.00	6.0	0.20%	(6.0)	-0.20%	0.0	0.00%
CAPITAN	538.50	497.50	538.50	41.0	7.61%	(41.0)	-8.24%	0.0	0.00%
CARLSBAD ³	5,948.00	5,994.00	5,948.00	(46.0)	-0.77%	46.0	0.77%	0.0	0.00%
CARRIZOZO	206.25	192.00	206.25	14.3	6.91%	(14.3)	-7.42%	0.0	0.00%
CENTRAL	6,535.75	6,477.00	6,535.75	58.8	0.90%	(58.8)	-0.91%	0.0	0.00%
CHAMA VALLEY	435.00	408.50	436.50	26.5	6.09%	(28.0)	-6.85%	(1.5)	-0.34%
CIMARRON ³	530.75	495.50	530.75	35.3	6.64%	(35.3)	-7.11%	0.0	0.00%
CLAYTON	547.25	593.50	547.50	(46.3)	-8.45%	46.0	7.75%	(0.3)	-0.05%
CLOUDCROFT	455.25	434.50	455.25	20.8	4.56%	(20.8)	-4.78%	0.0	0.00%
CLOVIS	7,902.75	8,029.00	7,902.75	(126.3)	-1.60%	126.3	1.57%	0.0	0.00%
COBRE	1,401.00	1,383.00	1,401.50	18.0	1.28%	(18.5)	-1.34%	(0.5)	-0.04%
CORONA	82.50	86.50	82.50	(4.0)	-4.85%	4.0	4.62%	0.0	0.00%
COTTONWOOD CLASSICAL ⁴	130.00	138.00	138.00	(8.0)	-6.15%	0.0	0.00%	(8.0)	-6.15%
CUBA	685.00	710.50	685.00	(25.5)	-3.72%	25.5	3.59%	0.0	0.00%
DEMING ³	5,413.50	5,392.50	5,413.50	21.0	0.39%	(21.0)	-0.39%	0.0	0.00%
DES MOINES	93.00	82.00	93.00	11.0	11.83%	(11.0)	-13.41%	0.0	0.00%
DEXTER	1,079.00	1,047.00	1,079.00	32.0	2.97%	(32.0)	-3.06%	0.0	0.00%
DORA	232.00	239.50	232.00	(7.5)	-3.23%	7.5	3.13%	0.0	0.00%
DULCE	725.50	677.50	724.00	48.0	6.62%	(46.5)	-6.86%	1.5	0.21%
ELIDA	116.50	110.00	116.50	6.5	5.58%	(6.5)	-5.91%	0.0	0.00%
ESPANOLA ³	4,473.25	4,403.50	4,476.25	69.8	1.56%	(72.8)	-1.65%	(3.0)	-0.07%
ESTANCIA	1,013.75	949.00	1,014.00	64.8	6.39%	(65.0)	-6.85%	(0.3)	-0.02%
EUNICE	555.00	585.50	555.00	(30.5)	-5.50%	30.5	5.21%	0.0	0.00%
FARMINGTON	10,087.50	10,411.50	10,087.50	(324.0)	-3.21%	324.0	3.11%	0.0	0.00%
FLOYD	241.50	238.50	241.75	3.0	1.24%	(3.3)	-1.36%	(0.3)	-0.10%
FT. SUMNER	312.50	323.00	312.50	(10.5)	-3.36%	10.5	3.25%	0.0	0.00%
GADSDEN	13,814.25	13,823.00	13,814.25	(8.8)	-0.06%	8.8	0.06%	0.0	0.00%
GALLUP ³	12,088.00	12,096.00	12,089.50	(8.0)	-0.07%	6.5	0.05%	(1.5)	-0.01%
GRADY	125.00	123.50	125.00	1.5	1.20%	(1.5)	-1.21%	0.0	0.00%
GRANTS	3,542.25	3,499.00	3,542.25	43.3	1.22%	(43.3)	-1.24%	0.0	0.00%
HAGERMAN	440.00	426.50	440.00	13.5	3.07%	(13.5)	-3.17%	0.0	0.00%
HATCH	1,387.25	1,379.00	1,387.25	8.3	0.59%	(8.3)	-0.60%	0.0	0.00%

District	2008-2009 Operating Budget Membership ¹	2008-2009 40th Day Membership ²	2008-2009 Final Funded Membership ¹	Difference Operating Budget vs. 40-Day Mem	Percent Difference	Difference 40-Day Mem Versus Funded Mem	Percent Change	Difference Operating Budget vs. Funded Mem	Percent Change
HOBBS	7,781.75	7,984.50	7,781.75	(202.8)	-2.61%	202.8	2.54%	0.0	0.00%
HONDO	126.00	153.00	126.00	(27.0)	-21.43%	27.0	17.65%	0.0	0.00%
HORIZON ACADEMY WEST ⁴	436.00	433.00	435.00	3.0	0.69%	(2.0)	-0.46%	1.0	0.23%
HOUSE	108.00	88.50	108.00	19.5	18.06%	(19.5)	-22.03%	0.0	0.00%
JAL	407.25	396.50	407.25	10.8	2.64%	(10.8)	-2.71%	0.0	0.00%
JEMEZ MOUNTAIN ³	369.75	373.00	369.50	(3.3)	-0.88%	3.5	0.94%	0.3	0.07%
JEMEZ VALLEY ³	478.25	512.50	478.25	(34.3)	-7.16%	34.3	6.68%	0.0	0.00%
LAKE ARTHUR	151.00	153.50	151.00	(2.5)	-1.66%	2.5	1.63%	0.0	0.00%
LAS CRUCES ³	23,548.50	23,817.50	23,562.50	(269.0)	-1.14%	255.0	1.07%	(14.0)	-0.06%
LAS VEGAS CITY	2,028.50	1,997.50	2,029.50	31.0	1.53%	(32.0)	-1.60%	(1.0)	-0.05%
LOGAN	218.50	223.50	218.50	(5.0)	-2.29%	5.0	2.24%	0.0	0.00%
LORDSBURG	676.00	665.50	676.00	10.5	1.55%	(10.5)	-1.58%	0.0	0.00%
LOS ALAMOS	3,436.25	3,366.00	3,436.25	70.3	2.04%	(70.3)	-2.09%	0.0	0.00%
LOS LUNAS	8,481.00	8,585.00	8,481.00	(104.0)	-1.23%	104.0	1.21%	0.0	0.00%
LOVING	563.50	583.50	563.50	(20.0)	-3.55%	20.0	3.43%	0.0	0.00%
LOVINGTON	3,076.75	3,137.50	3,076.75	(60.8)	-1.97%	60.8	1.94%	0.0	0.00%
MAGDALENA	427.25	432.00	427.25	(4.8)	-1.11%	4.8	1.10%	0.0	0.00%
MAXWELL	97.75	97.00	97.75	0.8	0.77%	(0.8)	-0.77%	0.0	0.00%
MEDIA ARTS COLLABORATIVE ⁴	125.00	104.00	104.00	21.0	16.80%	0.0	0.00%	21.0	16.80%
MELROSE	209.00	207.00	209.00	2.0	0.96%	(2.0)	-0.97%	0.0	0.00%
MESA VISTA ²	425.00	385.00	425.00	40.0	9.41%	(40.0)	-10.39%	0.0	0.00%
MORA	570.50	543.50	570.50	27.0	4.73%	(27.0)	-4.97%	0.0	0.00%
MORIARTY ²	3,569.25	3,411.50	3,569.50	157.8	4.42%	(158.0)	-4.63%	(0.3)	-0.01%
MOSQUERO	38.00	36.00	38.00	2.0	5.26%	(2.0)	-5.56%	0.0	0.00%
MOUNTAINAIR	330.50	317.50	330.50	13.0	3.93%	(13.0)	-4.09%	0.0	0.00%
NORTH VALLEY ACADEMY ⁴	379.50	431.00	378.50	(51.5)	-13.57%	52.5	12.18%	1.0	0.26%
PECOS	711.25	666.50	711.25	44.8	6.29%	(44.8)	-6.71%	0.0	0.00%
PEÑASCO	541.00	462.00	541.00	79.0	14.60%	(79.0)	-17.10%	0.0	0.00%
POJOAQUE	1,989.00	1,970.50	1,989.00	18.5	0.93%	(18.5)	-0.94%	0.0	0.00%
PORTALES ²	2,780.50	2,756.50	2,780.50	24.0	0.86%	(24.0)	-0.87%	0.0	0.00%
QUEMADO	177.00	177.50	177.00	(0.5)	-0.28%	0.5	0.28%	0.0	0.00%
QUESTA ³	508.00	535.50	508.00	(27.5)	-5.41%	27.5	5.14%	0.0	0.00%
RATON	1,319.25	1,319.00	1,319.25	0.3	0.02%	(0.3)	-0.02%	0.0	0.00%
RESERVE ²	184.00	171.50	184.00	12.5	6.79%	(12.5)	-7.29%	0.0	0.00%
RIO RANCHO	15,521.00	15,926.50	15,521.00	(405.5)	-2.61%	405.5	2.55%	0.0	0.00%
ROSWELL ³	9,313.00	9,636.00	9,313.00	(323.0)	-3.47%	323.0	3.35%	0.0	0.00%
ROY	83.00	57.00	83.00	26.0	31.33%	(26.0)	-45.61%	0.0	0.00%
RUIDOSO	2,236.50	2,273.50	2,236.50	(37.0)	-1.65%	37.0	1.63%	0.0	0.00%
SAN JON	150.25	147.50	150.25	2.8	1.83%	(2.8)	-1.86%	0.0	0.00%
SANTA FE ³	13,449.50	13,616.00	13,434.50	(166.5)	-1.24%	181.5	1.33%	15.0	0.11%
SANTA ROSA	637.75	637.50	637.75	0.3	0.04%	(0.3)	-0.04%	0.0	0.00%

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SILVER CITY ³	3,175.25	3,242.50	3,175.25	(67.3)	-2.12%	67.3	2.07%	0.0	0.00%
SOCORRO ³	1,882.75	1,875.00	1,882.75	7.8	0.41%	(7.8)	-0.41%	0.0	0.00%
SPRINGER	194.50	197.00	194.50	(2.5)	-1.29%	2.5	1.27%	0.0	0.00%
TAOS ³	3,102.50	3,047.00	3,094.50	55.5	1.79%	(47.5)	-1.56%	8.0	0.26%
TATUM	294.00	305.00	294.00	(11.0)	-3.74%	11.0	3.61%	0.0	0.00%
TEXICO	517.50	532.00	517.50	(14.5)	-2.80%	14.5	2.73%	0.0	0.00%
TRUTH OR CONSEQ.	1,390.00	1,441.00	1,390.00	(51.0)	-3.67%	51.0	3.54%	0.0	0.00%
TUCUMCARI	1,045.25	1,057.50	1,045.25	(12.3)	-1.17%	12.3	1.16%	0.0	0.00%
TULAROSA	962.00	973.50	962.00	(11.5)	-1.20%	11.5	1.18%	0.0	0.00%
VAUGHN	100.50	95.50	100.50	5.0	4.98%	(5.0)	-5.24%	0.0	0.00%
WAGON MOUND	155.75	128.50	155.75	27.3	17.50%	(27.3)	-21.21%	0.0	0.00%
WEST LAS VEGAS ³	1,784.25	1,745.50	1,785.75	38.8	2.17%	(40.3)	-2.31%	(1.5)	-0.08%
ZUNI	1,489.25	1,443.50	1,489.50	45.8	3.07%	(46.0)	-3.19%	(0.3)	-0.02%
STATEWIDE	322,713.25	325,431.50	322,679.75	(2,718.3)	-0.84%	2,751.8	0.85%	33.5	0.01%

NOTE: State membership includes grades 1-12, special education C, D, 3 and 4 year old, D-nonprofit (private special education), and early childhood education FTE

¹Because of the funding formula revisions, which went into effect on July 1, 1999 (Laws of 1999, Chapter 275, Section 1), membership for 2007-2008 was used to determine funding for 2008-2009.

²The 2008-2009, 40th day membership is shown here for comparison purposes only.

³The membership for these districts includes Charter Schools.

⁴State Charter.

STATEWIDE FINAL FUNDED MEMBERSHIP BY GRADE
1999-2000 THROUGH 2008-2009

	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Sub-Total 1-12	E.C.E. FTE	Spec. Ed. C, D & NP	TOTAL ¹
1999-00 (based on prior year) ²	26,142.0	25,978.0	25,728.0	25,770.0	25,509.0	25,533.0	25,844.0	25,807.0	29,527.0	26,310.0	21,915.0	18,741.0	302,804.0	13,829.5	NA	316,633.5
Difference	9.0	8.0	7.0	9.0	9.0	6.0	20.0	13.0	0.0	0.0	0.0	0.0	81.0	5.0	NA	86.0
Percent Change	0.03%	0.03%	0.03%	0.03%	0.04%	0.02%	0.08%	0.05%	0.00%	0.00%	0.00%	0.00%	0.03%	0.04%	NA	0.03%
2000-01 (based on prior year) ³	25,360.4	25,243.0	25,699.0	25,555.7	25,509.3	25,066.4	25,132.7	25,315.0	28,880.0	25,057.3	21,403.3	18,756.7	296,978.7	15,155.6	NA	312,134.3
Difference	(781.6)	(735.0)	(29.0)	(214.3)	0.3	(466.6)	(711.3)	(492.0)	(647.0)	(1,252.7)	(511.7)	15.7	(5,825.3)	1,326.1	NA	(4,499.2)
Percent Change	-2.99%	-2.83%	-0.11%	-0.83%	0.00%	-1.83%	-2.75%	-1.91%	-2.19%	-4.76%	-2.33%	0.08%	-1.92%	9.59%	NA	-1.42%
2001-02 (based on prior year) ³	24,220.0	24,645.0	24,991.0	25,531.0	25,516.7	25,177.7	25,051.7	24,814.0	28,632.7	25,333.6	21,249.6	18,917.7	294,080.7	18,128.2	NA	312,208.9
Difference	(1,140.4)	(598.0)	(708.0)	(24.7)	7.4	111.3	(81.0)	(501.0)	(247.3)	276.3	(153.7)	161.0	(2,898.0)	2,972.6	NA	74.6
Percent Change	-0.04	-0.02	-0.03	0.00	0.00	0.00	0.00	-0.02	-0.01	0.01	-0.01	0.01	-0.01	0.20	NA	0.000
2002-03 (based on prior year) ³	24,011.0	23,971.7	24,916.7	25,231.7	25,816.3	25,478.0	25,424.1	25,046.7	28,379.4	25,623.7	21,575.3	18,564.7	294,039.2	18,997.6	NA	313,036.7
Difference	(209.0)	(673.3)	(74.3)	(299.3)	299.6	300.3	372.3	232.7	(253.3)	290.1	325.7	(353.0)	(41.5)	869.4	NA	827.8
Percent Change	-0.86%	-2.73%	-0.30%	-1.17%	1.17%	1.19%	1.49%	0.94%	-0.88%	1.15%	1.53%	-1.87%	-0.01%	4.80%	NA	0.27%
2003-04 (based on prior year) ³	23,839.68	23,699.98	24,112.33	25,138.99	25,407.96	25,951.66	25,543.36	25,657.48	28,281.15	25,508.65	21,554.18	19,176.49	293,871.9	21,670.7	NA	315,542.6
Difference	(171.3)	(271.7)	(804.4)	(92.7)	(408.4)	473.7	119.3	610.8	(98.2)	(115.1)	(21.1)	611.8	(167.2)	2,673.1	NA	2,505.8
Percent Change	-0.71%	-1.13%	-3.23%	-0.37%	-1.58%	1.86%	0.47%	2.44%	-0.35%	-0.45%	-0.10%	3.30%	-0.06%	14.07%	N/A	0.80%
2004-05 (based on prior year) ³	24,195.51	23,567.69	23,775.20	24,415.32	25,269.83	25,500.87	26,112.18	25,832.18	29,429.69	25,440.00	21,737.72	19,829.99	295,106.2	25,346.00	NA	320,452.2
Difference	355.8	(132.3)	(337.1)	(723.7)	(138.1)	(450.8)	568.8	174.7	1,148.5	(68.7)	183.5	653.5	1,234.3	3,675.3	NA	4,909.6
Percent Change	1.49%	-0.56%	-1.40%	-2.88%	-0.54%	-1.74%	2.23%	0.68%	4.06%	-0.27%	0.85%	3.41%	0.42%	16.96%	NA	1.56%
2005-06 (based on prior year) ³	24,695.99	24,072.64	23,650.96	23,952.33	24,699.99	25,204.02	25,727.97	26,218.03	29,488.35	26,009.63	21,552.33	19,387.67	294,659.9	27,002.90	NA	321,662.8
Difference	500.5	505.0	(124.2)	(463.0)	(569.8)	(296.8)	(384.2)	385.8	58.7	569.6	(185.4)	(442.3)	(446.3)	1,656.9	NA	1,210.6
Percent Change	2.07%	2.14%	-0.52%	-1.90%	-2.26%	-1.16%	-1.47%	1.49%	0.20%	2.24%	-0.85%	-2.23%	-0.15%	6.54%	NA	0.38%
2006-07 (based on prior year) ³	25,606.00	24,562.00	24,247.00	24,001.00	24,237.50	24,837.50	25,371.50	25,980.00	29,481.00	26,102.00	21,538.00	19,377.50	295,341.0	27,664.75	NA	323,005.8
Difference	910.0	489.4	596.0	48.7	(462.5)	(366.5)	(356.5)	(238.0)	(7.3)	92.4	(14.3)	(10.2)	681.1	661.8	NA	1,342.9
Percent Change	3.68%	2.03%	2.52%	0.20%	-1.87%	-1.45%	-1.39%	-0.91%	-0.02%	0.36%	-0.07%	-0.05%	0.23%	2.45%	NA	0.42%
2007-08 (based on prior year) ³	25,686.00	25,324.50	24,548.00	24,278.00	24,077.50	24,130.00	24,879.50	25,440.00	29,375.00	26,580.75	21,618.25	19,665.25	295,602.8	28,157.50	NA	323,760.3
Difference	80.0	762.5	301.0	277.0	(160.0)	(707.5)	(492.0)	(540.0)	(106.0)	478.8	80.3	287.8	261.8	492.8	NA	754.5
Percent Change	0.31%	3.10%	1.24%	1.15%	-0.66%	-2.85%	-1.94%	-2.08%	-0.36%	1.83%	0.37%	1.48%	0.09%	1.78%	NA	0.23%
2008-09 (based on prior year) ³	26,067.00	25,443.00	25,081.50	24,480.50	24,364.00	23,859.00	24,161.00	24,844.50	29,071.50	25,825.00	21,560.50	19,746.00	294,503.5	28,176.25	NA	322,679.8
Difference	381.0	118.5	533.5	202.5	286.5	(271.0)	(718.5)	(595.5)	(303.5)	(755.8)	(57.8)	80.8	(1,099.3)	18.8	NA	(1,080.5)
Percent Change	1.48%	0.47%	2.17%	0.83%	1.19%	-1.12%	-2.89%	-2.34%	-1.03%	-2.84%	-0.27%	0.41%	-0.37%	0.07%	NA	-0.33%

¹Difference in "TOTAL" due to rounding by grade level.

²1999-2000 Funding was based on 1998-1999 Final Funded Membership(Laws of 1999, Chapter 275). The only adjustment made was to include 1999-2000 membership for the San Diego Riverside Charter School

³Current year funding was based on the prior year Final Funded Membership (Laws of 1999, Chapter 275). The only adjustment made was to include current year membership for startup Charter Schools.

HISTORY OF THE UNIT VALUE
1975-1976 ACTUAL TO 2009-2010 FINAL

School Year	Initial Unit Value	Final Unit Value	Percent Change Year to Year
1975-1976		\$703.00	
1976-1977		\$800.00	13.80%
1977-1978		\$905.00	13.13%
1978-1979		\$1,020.00	12.71%
1979-1980		\$1,145.00	12.25%
1980-1981		\$1,250.00	9.17%
1981-1982		\$1,405.00	12.40%
1982-1983 ¹	\$1,540.00	\$1,511.33	7.57%
1983-1984		\$1,486.00	-1.68%
1984-1985		\$1,583.50	6.56%
1985-1986 ²	\$1,608.00	\$1,618.87	2.23%
1986-1987		\$1,612.51	-0.39%
1987-1988		\$1,689.00	4.74%
1988-1989		\$1,737.78	2.89%
1989-1990		\$1,811.51	4.24%
1990-1991		\$1,883.74	3.99%
1991-1992		\$1,866.00	-0.94%
1992-1993 ³	\$1,851.73	\$1,867.96	0.11%
1993-1994 ³	\$1,927.27	\$1,935.99	3.64%
1994-1995 ³	\$2,015.70	\$2,029.00	4.80%
1995-1996 ³	\$2,113.00	\$2,113.00	4.14%
1996-1997 ³	\$2,125.83	\$2,149.11	1.71%
1997-1998 ³	\$2,175.00	\$2,175.00	1.20%
1998-1999 ³	\$2,322.00	\$2,344.09	7.77%
1999-2000 ⁴	\$2,460.00	\$2,460.00	4.94%
2000-2001 ⁴	\$2,632.32	\$2,647.56	7.62%
2001-2002 ⁴	\$2,868.72	\$2,871.01	8.44%
2002-2003 ⁵	\$2,896.01	\$2,889.89	0.66%
2003-2004 ⁶	\$2,977.23	\$2,976.20	2.99%
2004-2005	\$3,035.15	\$3,068.70	3.11%
2005-2006	\$3,165.02	\$3,198.01	4.21%
2006-2007	\$3,444.35	\$3,446.44	7.77%
2007-2008	\$3,645.77	\$3,674.26	6.61%
2008-2009	\$3,892.47	\$3,871.79	5.38%
2009-2010	\$3,862.79	\$3,792.65	-2.04%

¹The 1982-1983 General Fund Appropriation was reduced by 2.0 percent.

²The final unit value includes \$10.87 due to the ½ mill redistribution (Ch. 15, Laws of 1985).

³The "floating" unit value was in effect.

⁴The "floating" unit value was in effect; the basis for funding changed to prior year membership.

⁵The final unit value included a decrease of \$6.12 under the initial unit value due to statewide units included in operating budgets which were greater than the number of units used to establish initial unit value.

⁶The final unit value included a decrease of \$1.03 under the initial unit value due to 90% At Risk

Save Harmless funding and additional Growth Units included in operating budgets which were greater than the amounts used to establish initial unit value.

COMPARISON OF PROGRAM COST PER MEMBERSHIP
2008-2009 ACTUAL TO 2009-2010 BUDGETED¹
RANKED ON THE BASIS OF 2009-2010 COST PER MEMBERSHIP²

District	2009-2010 Rank	2008-2009 Actual	2009-2010 Budgeted	Difference	Percent Change
ALAMOGORDO	91	\$7,161	\$6,511	(\$650)	-9.08%
ALBUQUERQUE		\$7,186	\$6,698	(\$488)	-6.79%
Academia de Lengua Y Cultura		\$11,079	\$10,370	(\$709)	-6.40%
Academy of Trades & Technology		\$11,786	\$9,427	(\$2,359)	-20.02%
AIMS @ UNM		\$13,126	\$8,558	(\$4,568)	-34.80%
Albuquerque Talent Dev. Secondary		\$15,743	\$9,863	(\$5,880)	-37.35%
Amy Biehl Charter High School		\$10,604	\$9,076	(\$1,528)	-14.41%
Bataan Military Academy		\$9,690	\$9,310	(\$380)	-3.92%
Career Academic Technical Academy		\$12,258	\$10,032	(\$2,226)	-18.16%
Christine Duncan Community School		\$7,548	\$9,005	\$1,457	19.30%
Corrales International School		\$8,546	\$9,579	\$1,033	12.09%
Digital Arts & Technology Academy		\$8,278	\$6,833	(\$1,445)	-17.46%
East Mountain High School		\$8,044	\$6,993	(\$1,051)	-13.07%
El Camino Rael Academy		\$6,842	\$6,402	(\$440)	-6.43%
Gordon Bernell Charter School		\$8,531	\$7,997	(\$534)	-6.26%
La Academia de Esperanza Charter School		\$15,363	\$12,213	(\$3,150)	-20.50%
La Luz Del Monte Learning Center		\$8,266	\$7,264	(\$1,002)	-12.12%
La Promesa Early Learning Center		\$17,980	\$10,740	(\$7,240)	-40.27%
La Resolana Leadership Academy		\$9,385	\$11,771	\$2,386	25.42%
Learning Community Charter School (The)		\$12,363	\$9,317	(\$3,046)	-24.64%
Los Puentes Charter School		\$10,013	\$9,882	(\$131)	-1.31%
Montessori Elementary School		\$7,055	\$6,046	(\$1,009)	-14.30%
Montessori of the Rio Grande Charter		\$10,386	\$7,712	(\$2,674)	-25.75%
Mountain Mahogany Community School		\$9,184	\$8,553	(\$631)	-6.87%
Native American Community Academy		\$8,523	\$8,985	\$462	5.42%
North Albuquerque Co-Op Community		\$12,062	\$7,449	(\$4,613)	-38.24%
Nuestros Valores Charter School		\$6,820	\$9,887	\$3,067	44.97%
Public Academy for Performing Arts (PAPA)		\$10,503	\$6,560	(\$3,943)	-37.54%
Ralph J. Bunche Academy		\$10,730	\$10,798	\$68	0.63%
Robert F. Kennedy Charter School		\$7,997	\$12,481	\$4,484	56.07%
SIA Tech		\$11,474	\$7,567	(\$3,907)	-34.05%
South Valley Academy		\$7,602	\$10,218	\$2,616	34.41%
Southwest Primary Learning Center		\$8,360	\$7,269	(\$1,091)	-13.05%
Southwest Secondary Learning Center		\$9,958	\$7,659	(\$2,299)	-23.09%
Twenty-First Century Charter School		\$8,623	\$6,785	(\$1,838)	-21.32%
ALBUQUERQUE W/CHARTERS	80	\$7,359	\$6,818	(\$541)	-7.35%
ALMA D' ARTE CHARTER HIGH SCHOOL	34	\$10,067	\$9,686	(\$381)	-3.78%
ANIMAS	13	\$11,514	\$10,757	(\$757)	-6.57%
ARTESIA	76	\$7,457	\$7,010	(\$447)	-5.99%
AZTEC		\$7,202	\$6,556	(\$646)	-8.97%
Mosaic Academy Charter		\$7,711	\$6,305	(\$1,406)	-18.23%
AZTEC W/CHARTER	90	\$7,231	\$6,542	(\$689)	-9.53%

COMPARISON OF PROGRAM COST PER MEMBERSHIP
2008-2009 ACTUAL TO 2009-2010 BUDGETED¹
RANKED ON THE BASIS OF 2009-2010 COST PER MEMBERSHIP²

District	2009-2010 Rank	2008-2009 Actual	2009-2010 Budgeted	Difference	Percent Change
BELEN	83	\$7,164	\$6,628	(\$536)	-7.48%
BERNALILLO		\$8,704	\$7,945	(\$759)	-8.72%
Village Academy		\$9,499	\$10,628	\$1,129	11.89%
BERNALILLO W/CHARTER	54	\$8,720	\$7,996	(\$724)	-8.30%
BLOOMFIELD	79	\$7,399	\$6,858	(\$541)	-7.31%
CAPITAN	56	\$8,345	\$7,871	(\$474)	-5.68%
CARLSBAD		\$8,143	\$7,629	(\$514)	-6.31%
Jefferson Montessori Academy		\$20,435	\$10,369	(\$10,066)	-49.26%
CARLSBAD W/CHARTER	59	\$8,317	\$7,687	(\$630)	-7.57%
CARRIZOZO	16	\$11,272	\$10,628	(\$644)	-5.71%
CENTRAL	75	\$7,659	\$7,031	(\$628)	-8.20%
CESAR CHAVEZ COMMUNITY SCHOOL	19	\$10,729	\$10,498	(\$231)	-2.15%
CHAMA	14	\$11,639	\$10,643	(\$996)	-8.56%
CIMARRON		\$10,468	\$9,591	(\$877)	-8.38%
Moreno Valley High School		\$11,378	\$10,366	(\$1,012)	-8.89%
CIMMARRON W/CHARTER	32	\$10,609	\$9,726	(\$883)	-8.32%
CLAYTON	45	\$10,078	\$8,872	(\$1,206)	-11.97%
CLOUDCROFT	44	\$9,468	\$8,970	(\$498)	-5.26%
CLOVIS	92	\$6,747	\$6,441	(\$306)	-4.54%
COBRE	39	\$10,615	\$9,431	(\$1,184)	-11.15%
CORONA	17	\$12,229	\$10,559	(\$1,670)	-13.66%
COTTONWOOD CLASSICAL PREPARATORY	1	\$9,605	\$14,329	\$4,724	49.18%
CREATIVE ED. PREP. INSTITUTE #1	47	\$9,615	\$8,801	(\$814)	-8.47%
CUBA	43	\$9,740	\$9,008	(\$732)	-7.52%
DEMING		\$6,889	\$6,529	(\$360)	-5.23%
Deming Cesar Chavez Charter High School		\$16,381	\$9,629	(\$6,752)	-41.22%
DEMING W/CHARTER	87	\$7,091	\$6,607	(\$484)	-6.83%
DES MOINES	10	\$11,773	\$11,102	(\$671)	-5.70%
DEXTER	61	\$7,805	\$7,526	(\$279)	-3.57%
DORA	23	\$12,240	\$10,330	(\$1,910)	-15.60%
DULCE	53	\$8,203	\$8,100	(\$103)	-1.26%
ELIDA	28	\$11,049	\$10,063	(\$986)	-8.92%
ESPANOLA		\$7,590	\$7,260	(\$330)	-4.35%
Cariños Charter School		\$13,316	\$9,270	(\$4,046)	-30.38%
ESPANOLA W/CHARTERS	65	\$7,792	\$7,329	(\$463)	-5.94%
ESTANCIA	52	\$8,296	\$8,245	(\$51)	-0.61%
EUNICE	71	\$7,969	\$7,185	(\$784)	-9.84%
FARMINGTON	94	\$6,711	\$6,179	(\$532)	-7.93%
FLOYD	35	\$10,455	\$9,685	(\$770)	-7.36%
FT. SUMNER	30	\$11,546	\$10,031	(\$1,515)	-13.12%
GADSDEN	84	\$7,164	\$6,625	(\$539)	-7.52%

COMPARISON OF PROGRAM COST PER MEMBERSHIP
2008-2009 ACTUAL TO 2009-2010 BUDGETED¹
RANKED ON THE BASIS OF 2009-2010 COST PER MEMBERSHIP²

District	2009-2010 Rank	2008-2009 Actual	2009-2010 Budgeted	Difference	Percent Change
GALLUP		\$7,125	\$6,590	(\$535)	-7.51%
Middle College High School		\$14,368	\$10,511	(\$3,857)	-26.84%
GALLUP W/CHARTER	86	\$7,156	\$6,609	(\$547)	-7.64%
GILBERT L. SENA CHARTER HIGH SCHOOL	27	\$10,847	\$10,114	(\$733)	-6.76%
GRADY	18	\$11,627	\$10,555	(\$1,072)	-9.22%
GRANTS	70	\$7,825	\$7,207	(\$618)	-7.90%
HAGERMAN	49	\$8,971	\$8,536	(\$435)	-4.85%
HATCH	78	\$7,546	\$6,860	(\$686)	-9.09%
HOBBS	95	\$6,748	\$6,176	(\$572)	-8.48%
HONDO	26	\$15,024	\$10,242	(\$4,782)	-31.83%
HORIZON ACADEMY WEST	97	\$6,586	\$5,627	(\$959)	-14.56%
HOUSE	7	\$11,658	\$11,633	(\$25)	-0.21%
JAL	50	\$9,238	\$8,510	(\$728)	-7.88%
JEMEZ MOUNTAIN		\$10,889	\$9,631	(\$1,258)	-11.55%
Lindrith Area Heritage School		\$10,582	\$10,486	(\$96)	-0.91%
JEMEZ MOUNTAIN W/CHARTER	33	\$10,867	\$9,687	(\$1,180)	-10.86%
JEMEZ VALLEY		\$11,155	\$9,617	(\$1,538)	-13.79%
San Diego Riverside Charter School		\$9,865	\$8,305	(\$1,560)	-15.81%
Walatowa Highj Charter School		\$12,775	\$12,465	(\$310)	-2.43%
JEMEZ VALLEY W/CHARTERS	36	\$11,060	\$9,646	(\$1,414)	-12.78%
LAKE ARTHUR	22	\$11,637	\$10,427	(\$1,210)	-10.40%
LAS CRUCES		\$7,178	\$6,675	(\$503)	-7.01%
La Academia Doloroes Huerta		\$8,873	\$7,613	(\$1,260)	-14.20%
Las Montañas Charter School		\$21,534	\$11,996	(\$9,538)	-44.29%
LAS CRUCES W/CHARTERS	81	\$7,275	\$6,727	(\$548)	-7.53%
LAS VEGAS CITY	58	\$8,222	\$7,785	(\$437)	-5.32%
LOGAN	31	\$10,956	\$9,994	(\$962)	-8.78%
LORDSBURG	41	\$10,060	\$9,190	(\$870)	-8.65%
LOS ALAMOS	68	\$7,883	\$7,297	(\$586)	-7.43%
LOS LUNAS	85	\$7,289	\$6,620	(\$669)	-9.18%
LOVING	46	\$9,560	\$8,860	(\$700)	-7.32%
LOVINGTON	66	\$7,774	\$7,316	(\$458)	-5.89%
MAGDALENA	25	\$11,156	\$10,261	(\$895)	-8.02%
MAXWELL	8	\$12,423	\$11,135	(\$1,288)	-10.37%
MEDIA ARTS COLLABORATIVE CHARTER	9	\$11,096	\$11,120	\$24	0.22%
MELROSE	20	\$11,502	\$10,463	(\$1,039)	-9.03%
MESA VISTA	24	\$10,796	\$10,319	(\$477)	-4.42%
MORA	48	\$9,316	\$8,789	(\$527)	-5.66%
MORIARTY	89	\$6,972	\$6,592	(\$380)	-5.45%
MOSQUERO	2	\$15,178	\$13,518	(\$1,660)	-10.94%
MOUNTAINAIR	21	\$10,946	\$10,435	(\$511)	-4.67%

COMPARISON OF PROGRAM COST PER MEMBERSHIP
2008-2009 ACTUAL TO 2009-2010 BUDGETED¹
RANKED ON THE BASIS OF 2009-2010 COST PER MEMBERSHIP²

District	2009-2010 Rank	2008-2009 Actual	2009-2010 Budgeted	Difference	Percent Change
NORTH VALLEY ACADEMY	96	\$6,884	5,885.00	(\$999)	-14.51%
PECOS	42	\$10,188	\$9,073	(\$1,115)	-10.94%
PENASCO	38	\$10,253	\$9,481	(\$772)	-7.53%
POJOAQUE	73	\$7,859	\$7,064	(\$795)	-10.12%
PORTALES	77	\$7,493	\$6,920	(\$573)	-7.65%
QUEMADO	15	\$11,088	\$10,639	(\$449)	-4.05%
QUESTA		\$10,833	\$10,358	(\$475)	-4.38%
Red River Valley Charter School		\$10,448	\$9,119	(\$1,329)	-12.72%
Roots & Wings Community School		\$21,445	\$8,550	(\$12,895)	-60.13%
QUESTA W/CHARTERS	29	\$11,333	\$10,052	(\$1,281)	-11.30%
RATON	62	\$8,164	\$7,509	(\$655)	-8.02%
RESERVE	6	\$12,584	\$11,936	(\$648)	-5.15%
RIO RANCHO	93	\$6,775	\$6,212	(\$563)	-8.31%
ROSWELL		\$7,258	\$6,625	(\$633)	-8.72%
Sidney Gutierrez Middle School		\$9,282	\$8,742	(\$540)	-5.82%
ROSWELL W/CHARTER	82	\$7,271	\$6,638	(\$633)	-8.71%
ROY	5	\$12,606	\$12,214	(\$392)	-3.11%
RUIDOSO	64	\$8,016	\$7,352	(\$664)	-8.28%
SAN JON	12	\$12,172	\$10,854	(\$1,318)	-10.83%
SANTA FE		\$6,904	\$6,470	(\$434)	-6.29%
Academy for Tech & Classics		\$10,081	\$8,347	(\$1,734)	-17.20%
Monte Del Sol Charter School		\$8,390	\$8,084	(\$306)	-3.65%
Tierra Encantada Charter School		\$12,017	\$10,708	(\$1,309)	-10.89%
Turquoise Trail Elementary		\$7,169	\$6,402	(\$767)	-10.70%
SANTA FE W/CHARTERS	88	\$7,064	\$6,596	(\$468)	-6.63%
SANTA ROSA	40	\$10,285	\$9,193	(\$1,092)	-10.62%
SILVER CITY		\$7,966	\$7,189	(\$777)	-9.75%
Aldo Leopold High School		\$12,412	\$11,652	(\$760)	-6.12%
SILVER CITY W/CHARTER	67	\$8,081	\$7,310	(\$771)	-9.54%
SOCORRO		\$7,565	\$7,093	(\$472)	-6.24%
Cottonwood Valley Charter School		\$6,954	\$6,962	\$8	0.12%
SOCORRO W/CHARTER	72	\$7,510	\$7,081	(\$429)	-5.71%
SPRINGER	11	\$11,609	\$10,864	(\$745)	-6.42%
TAOS		\$7,505	\$6,836	(\$669)	-8.91%
Anansi Charter School		\$11,776	\$9,935	(\$1,841)	-15.63%
Taos Municipal Charter School		\$6,542	\$6,433	(\$109)	-1.67%
Vista Grande High School		\$13,648	\$11,513	(\$2,135)	-15.64%
TAOS W/CHARTERS	74	\$7,715	\$7,053	(\$662)	-8.58%
TATUM	37	\$11,107	\$9,509	(\$1,598)	-14.39%
TEXICO	51	\$9,109	\$8,448	(\$661)	-7.26%
TRUTH OR CONSEQUENCES	69	\$8,034	\$7,294	(\$740)	-9.21%

COMPARISON OF PROGRAM COST PER MEMBERSHIP
2008-2009 ACTUAL TO 2009-2010 BUDGETED¹
RANKED ON THE BASIS OF 2009-2010 COST PER MEMBERSHIP²

District	2009-2010 Rank	2008-2009 Actual	2009-2010 Budgeted	Difference	Percent Change
TUCUMCARI	57	\$8,364	\$7,802	(\$562)	-6.72%
TULAROSA	60	\$8,391	\$7,588	(\$803)	-9.57%
VAUGHN	4	\$13,765	\$12,874	(\$891)	-6.47%
WAGON MOUND	3	\$14,762	\$13,306	(\$1,456)	-9.86%
WEST LAS VEGAS		\$8,551	\$7,870	(\$681)	-7.96%
Rio Gallinas School		\$12,400	\$8,313	(\$4,087)	-32.96%
WEST LAS VEGAS W/CHARTER	55	\$8,737	\$7,897	(\$840)	-9.61%
ZUNI	63	\$8,106	\$7,370	(\$736)	-9.08%
STATEWIDE		\$7,504	\$6,948	(\$556)	-7.41%

¹The average of the prior year 80th and 120th day membership was used to budget membership program units for 2008-2009, with the exception of program units for new charter schools and new full-day Kindergarten programs which are budgeted based on projected 2008-2009 40th day membership. (Laws of 1999, Chapter 275, Section 1, funding based on prior year membership).

²District ranking is based on the 2009-2010 program cost per membership based on total district membership including charter schools.

RATIO OF 2009-2010 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2009-2010 Program Units	2009-2010 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
ALAMOGORDO	11,014.893	6,101.50	1.81	(0.12)
ALMA D'ARTE CHARTER HIGH SCHOOL	432.424	161.00	2.69	0.76
ALBUQUERQUE	162,000.135	87,223.75	1.86	(0.07)
Academia de Lengua y Cultura	189.784	66.00	2.88	0.95
Academy of Trades & Tech	524.081	200.50	2.61	0.69
AIMS @ UNM	530.363	223.50	2.37	0.45
Albuquerque Talent Development Secondary Charter	453.991	166.00	2.73	0.81
Amy Biehl Charter High School	695.815	276.50	2.52	0.59
Bataan Military Academy	330.422	128.00	2.58	0.66
Career Academic Technical Academy	332.430	119.50	2.78	0.86
Christine Duncan Community School	343.315	137.50	2.50	0.57
Corrales International School	337.341	127.00	2.66	0.73
Digital Arts and Technology Academy	643.222	339.50	1.89	(0.03)
East Mountain High School	648.643	334.50	1.94	0.02
El Camino Rael Academy	1,047.311	590.00	1.78	(0.15)
Gordon Bernall Charter School	562.109	253.50	2.22	0.29
La Academia de Esperanza	767.056	226.50	3.39	1.46
La Luz del Monte Learning Center	225.587	112.00	2.01	0.09
La Promesa Early Learning Center	309.720	104.00	2.98	1.05
La Resolana Leadership Academy	166.459	51.00	3.26	1.34
Learning Community Charter School (The)	452.130	175.00	2.58	0.66
Los Puentes Charter School	384.983	140.50	2.74	0.82
Montessori Elementary School	505.486	301.50	1.68	(0.25)
Montessori of the Rio Grande Charter	327.195	153.00	2.14	0.22
Mountain Mahogany Community School	264.450	111.50	2.37	0.45
Native American Community Academy	641.518	257.50	2.49	0.57
North Alb. Co-Op Community Charter School	333.566	161.50	2.07	0.14
Nuestros Valores Charter School	357.753	130.50	2.74	0.82
Public Academy for Performing Arts (PAPA)	636.613	350.00	1.82	(0.10)
Ralph J. Bunche Academy	160.190	53.50	2.99	1.07
Robert F. Kennedy Charter School	837.506	242.00	3.46	1.54
School for Integrated Academy (SIA) Technology	619.983	295.50	2.10	0.17
South Valley Academy	638.885	225.50	2.83	0.91
Southwest Primary Learning Center	211.650	105.00	2.02	0.09
Southwest Secondary Learning Center	574.495	270.50	2.12	0.20
Twenty-First Century Charter School	457.166	243.00	1.88	(0.04)
ALBUQUERQUE W/CHARTERS	177,511.353	93,895.25	1.89	(0.03)
ANIMAS	766.565	257.00	2.98	1.06
ARTESIA	6,915.015	3,557.50	1.94	0.02
AZTEC	5,513.728	3,033.25	1.82	(0.11)
Mosaic Academy Charter	314.698	180.00	1.75	(0.17)
AZTEC W/CHARTER	5,828.426	3,213.25	1.81	(0.11)
BELEN	8,542.798	4,648.50	1.84	(0.09)
BERNALILLO	6,823.876	3,097.50	2.20	0.28
Village Academy	175.349	59.50	2.95	1.02
BERNALILLO W/CHARTER	6,999.225	3,157.00	2.22	0.29

RATIO OF 2009-2010 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2009-2010 Program Units	2009-2010 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
BLOOMFIELD	5827.883	3064.500	1.90	(0.02)
CAPITAN	1077.076	493.500	2.18	0.26
CARLSBAD	12336.396	5831.750	2.12	0.19
Jefferson Montessori Academy	360.833	125.500	2.88	0.95
CARLSBAD W/CHARTER	12,697.229	5,957.25	2.13	0.21
CARRIZOZO	559.916	190.00	2.95	1.02
CESAR CHAVEZ COMMUNITY SCHOOL	436.626	150.00	2.91	0.99
CENTRAL	12,360.075	6,339.75	1.95	0.03
CHAMA VALLEY	1,189.273	403.00	2.95	1.03
CIEN AGUAS INTERNATIONAL	233.607	140.00	1.67	(0.25)
CIMARRON	1,086.996	408.75	2.66	0.74
Moreno Valley High School	248.628	86.50	2.87	0.95
CIMARRON W/CHARTER	1,335.624	495.25	2.70	0.77
CLAYTON	1,438.462	584.75	2.46	0.54
CLOUDCROFT	1,071.957	431.00	2.49	0.56
CLOVIS	14,311.441	8,013.75	1.79	(0.14)
COBRE	3,591.256	1,373.25	2.62	0.69
CORONA	245.202	83.75	2.93	1.00
COTTONWOOD CLASSICAL PREPATORY SCHOOL	548.306	138.00	3.97	2.05
CREATIVE EDUCATION PREP. INST #1	423.385	173.50	2.44	0.52
CUBA	1,740.888	697.00	2.50	0.57
DEMING	9,362.373	5,171.50	1.81	(0.11)
Deming Cesar Chavez Charter High School	357.790	134.00	2.67	0.75
DEMING W/CHARTER	9,720.163	5,305.50	1.83	(0.09)
DES MOINES	260.900	84.75	3.08	1.16
DEXTER	2,149.373	1,030.00	2.09	0.16
DORA	689.561	240.75	2.86	0.94
DULCE	1,495.367	665.75	2.25	0.32
ELIDA	329.940	118.25	2.79	0.87
ESPANOLA	8,585.245	4,264.75	2.01	0.09
Cariños Charter School	388.137	151.00	2.57	0.65
ESPANOLA W/CHARTER	8,973.382	4,415.75	2.03	0.11
ESTANCIA	2,098.240	917.75	2.29	0.36
EUNICE	1,186.366	595.50	1.99	0.07
FARMINGTON	17,735.885	10,351.25	1.71	(0.21)
FLOYD	647.904	241.25	2.69	0.76
FT. SUMNER	898.396	323.00	2.78	0.86
GADSDEN	25,362.694	13,806.50	1.84	(0.09)
Anthony Charter	264.450	100.00	2.64	0.72
GADSDEN W/CHARTER	25,627.144	13,906.50	1.84	(0.08)
GALLUP	21,804.332	11,932.50	1.83	(0.10)
Middle College High School	173.418	59.50	2.91	0.99
GALLUP W/CHARTER	21,977.750	11,992.00	1.83	(0.09)
GILBERT L. SENA CHARTER HIGH SCHOOL	478.159	170.50	2.80	0.88
GRADY	362.907	124.00	2.93	1.00
GRANTS	6,923.516	3,464.50	2.00	0.08

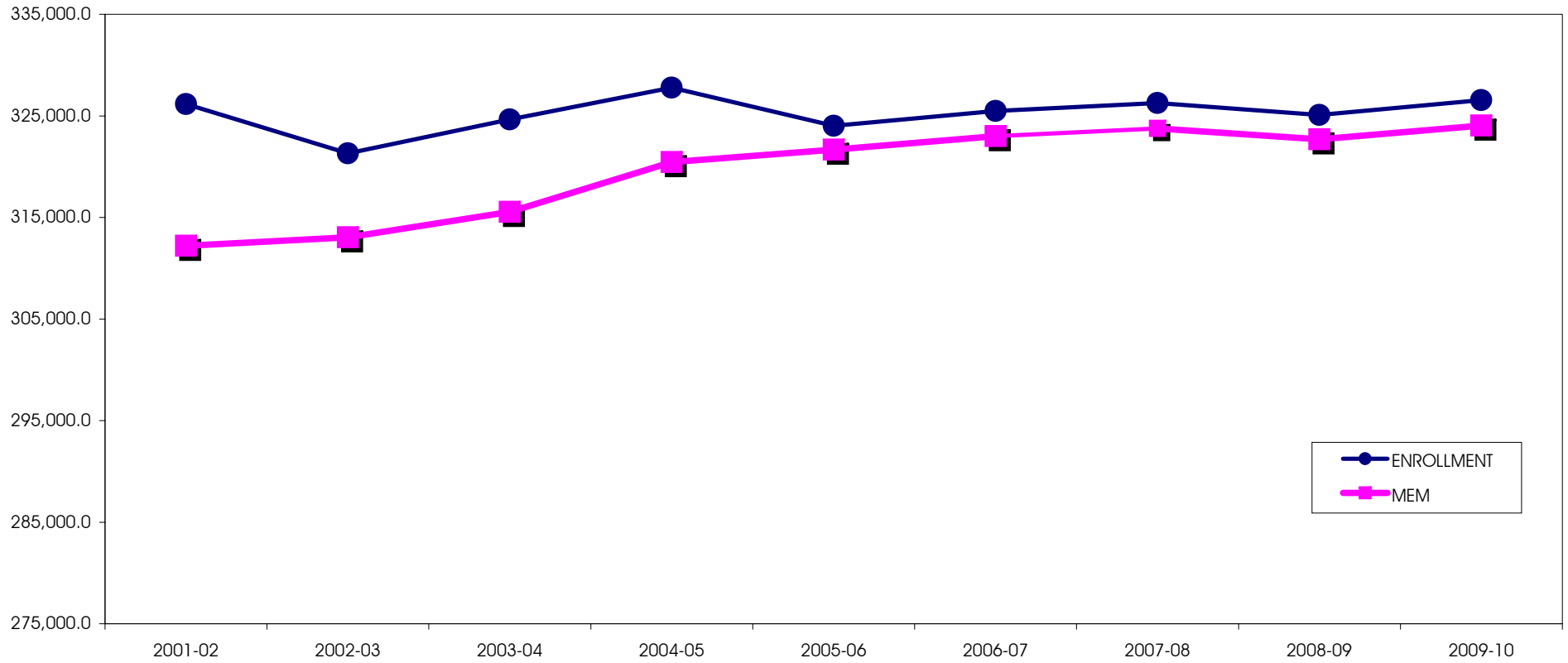
RATIO OF 2009-2010 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2009-2010 Program Units	2009-2010 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
HAGERMAN	1,012.483	427.75	2.37	0.44
HATCH	2,599.007	1,366.25	1.90	(0.02)
HOBBS	13,559.245	7,917.25	1.71	(0.21)
HONDO	414.650	146.00	2.84	0.92
HORIZON ACADEMY WEST	669.402	429.00	1.56	(0.36)
HOUSE	316.115	98.00	3.23	1.30
INTERNATIONAL SCHOOL AT MESA DEL SOL	179.703	90.00	2.00	0.07
JAL	941.542	399.00	2.36	0.44
JEMEZ MOUNTAIN	935.992	350.50	2.67	0.75
Lindrith Area Heritage Charter School	71.238	24.50	2.91	0.98
JEMEZ MOUNTAIN W/CHARTER	1,007.230	375.00	2.69	0.76
JEMEZ VALLEY	922.648	346.00	2.67	0.74
San Diego Riverside Charter School	239.495	104.00	2.30	0.38
Walatowa High Charter School	183.184	53.00	3.46	1.53
JEMEZ VALLEY W/CHARTERS	1,345.327	503.00	2.67	0.75
LAKE ARTHUR	426.451	147.50	2.89	0.97
LAS CRUCES	43,230.335	23,357.75	1.85	(0.07)
La Academia Dolores Huerta	252.260	119.50	2.11	0.19
Las Montañas Charter School	706.819	212.50	3.33	1.40
LAS CRUCES W/CHARTERS	44,189.414	23,689.75	1.87	(0.06)
LAS VEGAS CITY	4,216.652	1,953.25	2.16	0.24
LOGAN	635.994	229.50	2.77	0.85
LORDSBURG	1,678.661	658.75	2.55	0.63
LOS ALAMOS	6,801.891	3,361.75	2.02	0.10
LOS LUNAS	15,557.400	8,475.00	1.84	(0.09)
LOVING	1,435.302	584.25	2.46	0.53
LOVINGTON	6,377.905	3,144.00	2.03	0.11
MAGDALENA	1,225.628	430.75	2.85	0.92
MAXWELL	305.678	99.00	3.09	1.16
MEDIA ARTS COLLABORATIVE	505.684	164.00	3.08	1.16
MELROSE	623.771	215.00	2.90	0.98
MESA VISTA	1,133.051	396.00	2.86	0.94
MORA	1,323.295	543.00	2.44	0.51
MORIARTY	6,185.208	3,383.75	1.83	(0.10)
MOSQUERO	142.432	38.00	3.75	1.83
MOUNTAINAIR	930.282	321.50	2.89	0.97
NEW AMERICA CHARTER SCHOOL	262.375	100.00	2.62	0.70
NORTH VALLEY ACADEMY	701.716	430.00	1.63	(0.29)
PECOS	1,659.811	659.75	2.52	0.59
PENASCO	1,336.147	508.25	2.63	0.71
POJOAQUE	3,865.085	1,973.25	1.96	0.04
PORTALES	5,260.427	2,741.50	1.92	(0.00)
QUEMADO	520.683	176.50	2.95	1.03
QUESTA	1,214.873	423.00	2.87	0.95
Red River Valley Charter School	155.502	61.50	2.53	0.61
Roots & Wings Community School	113.802	48.00	2.37	0.45

RATIO OF 2009-2010 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2009-2010 Program Units	2009-2010 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
QUESTA W/CHARTERS	1,484.177	532.50	2.79	0.86
RATON	2,740.604	1,316.25	2.08	0.16
RESERVE	562.663	170.00	3.31	1.39
RIO RANCHO	27,407.864	15,910.75	1.72	(0.20)
ROSWELL	17,479.340	9,515.25	1.84	(0.09)
Sidney Gutierrez Middle School	144.227	59.50	2.42	0.50
ROSWELL W/CHARTER	17,623.567	9,574.75	1.84	(0.08)
ROY	189.654	56.00	3.39	1.46
RUIDOSO	4,600.957	2,257.00	2.04	0.12
SAN JON	430.390	143.00	3.01	1.09
SANTA FE	21,924.664	12,220.75	1.79	(0.13)
Academy for Tech & Classics	731.418	316.00	2.31	0.39
Monte Del Sol Charter School	822.633	367.00	2.24	0.32
Tierra Encantada Charter School	386.008	130.00	2.97	1.05
Turquoise Trail Elementary	823.670	464.00	1.78	(0.15)
SANTA FE W/CHARTERS	24,688.393	13,497.75	1.83	(0.09)
SANTA ROSA	1,601.464	628.25	2.55	0.63
SCHOOL OF DREAMS ACADEMY	262.550	100.00	2.63	0.70
SILVER CITY	6,214.241	3,117.25	1.99	0.07
Aldo Leopold	279.484	86.50	3.23	1.31
SILVER CITY W/CHARTER	6,493.725	3,203.75	2.03	0.10
SOCORRO	3,324.146	1,690.25	1.97	0.04
Cottonwood Charter	328.160	170.00	1.93	0.01
SOCORRO W/CHARTER	3,652.306	1,860.25	1.96	0.04
SPRINGER	610.003	202.50	3.01	1.09
TAOS	5,027.871	2,652.50	1.90	(0.03)
Anansi Charter School	236.906	86.00	2.75	0.83
Taos Municipal Charter School	362.123	203.00	1.78	(0.14)
Vista Grande High School	325.620	102.00	3.19	1.27
TAOS W/CHARTERS	5,952.520	3,043.50	1.96	0.03
TAOS ACADEMY	186.879	70.00	2.67	0.75
TATUM	802.879	304.50	2.64	0.71
TEXICO	1,240.287	529.50	2.34	0.42
TRUTH OR CONSEQUENCES	2,835.491	1,402.00	2.02	0.10
TUCUMCARI	2,258.549	1,044.00	2.16	0.24
TULAROSA	2,016.311	958.25	2.10	0.18
VAUGHN	355.188	99.50	3.57	1.65
WAGON MOUND	472.251	128.00	3.69	1.77
WEST LAS VEGAS	3,555.964	1,629.50	2.18	0.26
Rio Gallinas School	240.892	104.50	2.31	0.38
WEST LAS VEGAS W/CHARTER	3,796.856	1,734.00	2.19	0.27
ZUNI	2,934.601	1,436.00	2.04	0.12
STATEWIDE	623,199.634	324,043.50	1.92	

STUDENT MEMBERSHIP & ENROLLMENT
2001-2002 ACTUAL TO 2009-2010 BUDGETED



*NOTE: The average of the prior year's 40th, 80th, and 120th day membership was used to determine funding beginning 2000-2001 through 2005-2006. Beginning in 2006-2007, the prior years' average of the 80th and 120th day membership was used to determine funding and in fiscal years thereafter.

Sources: "Public School Pupil Membership Funded Reports," 2000-2001 to 2008-2009; 2009-2010 operating budgets.

**GROWTH IN SPECIAL EDUCATION
1993-1994 ACTUAL TO 2009-2010 BUDGETED**

Year	A/B Programs	A/B Membership	Ancillary Programs	C, D, DNPTC Membership	3 & 4 Yr. Dev. Delayed	Program Dollars Generated	Percent of Program Cost
1993-94	1,229.47		718.04	19,939	2,433	\$191,330,407	18.5%
1994-95	1,272.24		837.72	21,284	2,860	\$218,831,708	19.5%
1995-96 ¹	1,308.83		1,043.02	22,474	3,309	\$249,487,615	21.0%
1996-97	1,330.44		1,124.06	23,610	3,488	\$267,968,658	21.9%
1997-98 ²		32,425	1,548.18	24,412	3,680	\$229,127,550	17.8%
1998-99		33,561	1,706.28	25,361	3,825	\$262,774,130	18.8%
1999-2000 ³		33,564	1,706.38	25,362	3,825	\$275,783,958	18.8%
2000-2001 ³		34,103	1,765.73	25,159	3,488	\$299,082,134	19.2%
2001-2002 ³		35,054	1,780.09	25,053	3,564	\$326,390,574	19.2%
2002-2003 ³		35,433	1,772.72	24,980	3,779	\$329,829,212	19.2%
2003-2004 ³		35,896	1,773.07	24,180	3,747	\$336,208,894	18.7%
2004-2005 ³		36,389	1,772	23,591	4,054	\$345,893,136	17.1%
2005-2006 ³		36,543	1,770	22,527	4,581	\$358,204,412	16.5%
2006-2007 ³		36,775	1,920	21,499	4,866	\$396,113,997	18.2%
2007-2008 ³		36,394	2,040	20,602	4,990	\$429,730,243	18.5%
2008-2009 ³		36,279	1,956	19,220	4,807	\$436,564,843	18.1%
2009-2010 Operating Budgets ³		36,718	1,893	18,609	5,024	\$402,482,354	17.9%
15-Year Increase (1993-94 to 2008-09)			172.41%	-3.61%	97.58%	128.17%	
10-Year Increase (1998-99 to 2008-09)			14.64%	-24.22%	25.67%	66.14%	
5-Year Increase (2003-04 to 2008-09)			10.32%	-20.52%	28.28%	29.85%	

¹Ancillary FTE includes ancillary evaluative services FTE.

²Beginning with the 1997-98 school year, funding for A-level and B-level special education services will be determined on the basis of membership rather than program FTE. Prior to 1997-98, students receiving C and D level special education services were counted apart from the grade level counts. Beginning 1997-98, all students are counted at grade level (Laws of 1997, Chapter 40).

³Because of the funding formula revisions, which went into effect on July 1, 1999 (Laws of 1999, Chapter 275, Section 1), membership for 1998-1999 was used to determine the funding for 1999-2000 and the average of the prior year's 40th, 80th and 120th day membership was used to determine funding beginning in 2000-2001, and the average of the prior year's 40th, 80th, and 120th day membership was used to determine funding beginning 2000-2001 and fiscal years thereafter.