

OPERATIONAL EXPENDITURES PER PUPIL BY SCHOOL SIZE
ACTUAL 2008-2009

2008-2009 Funded MEM	School District/Charter School	NET ^{1,3} OPERATIONAL EXPENDITURES	NET OPERATIONAL EXPENDITURES PER PUPIL	TOTAL ^{2,3} OPERATIONAL EXPENDITURES	TOTAL OPERATIONAL EXPENDITURES PER PUPIL
UNDER 500 MEM					
25.50	JEMEZ MOUNTAIN: Lindrith Area Heritage Charter School	\$260,201	\$10,204	\$269,156	\$10,555
26.00	QUESTA: Roots and Wings Community School	\$462,644	\$17,794	\$462,644	\$17,794
38.00	MOSQUERO	\$1,075,601	\$28,305	\$1,098,273	\$28,902
51.00	GALLUP: Middle College High School	\$485,681	\$9,523	\$488,869	\$9,586
52.50	ABQ: La Resolana Leadership Academy	\$458,772	\$8,739	\$477,469	\$9,095
53.50	JEMEZ VALLEY: Walatowa Charter High School	\$612,093	\$11,441	\$612,093	\$11,441
56.50	QUESTA: Red River Valley Charter School	\$607,248	\$10,748	\$609,087	\$10,780
59.50	ABQ: Ralph J. Bunche Academy	\$716,245	\$12,038	\$716,245	\$12,038
60.00	ROSWELL: Sidney Gutierrez Middle School	\$538,843	\$8,981	\$538,843	\$8,981
63.50	ABQ: La Promesa Early Learning Center	\$1,130,790	\$17,808	\$1,177,192	\$18,538
64.50	BERNALILLO: Village Academy	\$672,281	\$10,423	\$691,599	\$10,722
67.00	TAOS: Anansi Charter School	\$720,350	\$10,751	\$737,883	\$11,013
68.50	ABQ: Academia de Lengua y Cultura	\$751,562	\$10,972	\$751,562	\$10,972
81.50	SILVER CITY: Aldo Leopold Charter School	\$980,683	\$12,033	\$980,683	\$12,033
82.00	CIMARRON: Moreno Valley High School	\$976,828	\$11,913	\$976,828	\$11,913
82.50	CORONA	\$1,612,498	\$19,545	\$1,645,579	\$19,946
83.00	ROY	\$1,419,141	\$17,098	\$1,614,175	\$19,448
84.50	CARLSBAD: Jefferson Montessori Academy	\$1,326,161	\$15,694	\$1,376,454	\$16,289
86.50	WEST LAS VEGAS: Rio Gallinas School	\$962,708	\$11,130	\$991,621	\$11,464
87.00	ABQ: Corrales International School	\$709,135	\$8,151	\$709,135	\$8,151
91.00	TAOS: Vista Grande High School	\$1,159,708	\$12,744	\$1,159,708	\$12,744
93.00	DES MOINES	\$1,460,071	\$15,700	\$1,494,673	\$16,072
94.50	ABQ: Mountain Mahogany Community School	\$986,853	\$10,443	\$988,686	\$10,462
97.50	ESPANOLA: Carinos De Los Ninos	\$1,230,688	\$12,622	\$1,258,215	\$12,905
97.75	MAXWELL	\$1,724,593	\$17,643	\$1,774,244	\$18,151
100.50	VAUGHN	\$1,837,647	\$18,285	\$1,875,306	\$18,660
102.50	JEMEZ VALLEY: San Diego Riverside Charter School	\$1,045,516	\$10,200	\$1,045,516	\$10,200
104.00	ABQ: Southwest Primary Learning Center	\$762,375	\$7,331	\$762,375	\$7,331
104.00	MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	\$957,026	\$9,202	\$976,639	\$9,391
106.50	ABQ: La Luz Del Monte Learning Center	\$864,960	\$8,122	\$864,960	\$8,122
108.00	HOUSE	\$1,445,519	\$13,384	\$1,492,281	\$13,817
112.00	LAS CRUCES: Las Montañas Charter School	\$2,206,652	\$19,702	\$2,290,149	\$20,448
113.50	LAS CRUCES: La Academia Dolores Huerta	\$934,987	\$8,238	\$950,087	\$8,371
115.00	DEMING: Deming Cesar Chavez Charter High School	\$2,021,078	\$17,575	\$2,021,078	\$17,575
116.50	ELIDA	\$1,528,724	\$13,122	\$1,581,703	\$13,577
117.50	SANTA FE: Tierra Encantada Charter School	\$1,361,095	\$11,584	\$1,361,095	\$11,584
118.00	ABQ: Career Academic Technical Academy	\$1,302,535	\$11,038	\$1,302,535	\$11,038
124.00	ABQ: Nuestros Valores Charter School	\$1,385,861	\$11,176	\$1,387,456	\$11,189
125.00	GRADY	\$1,766,947	\$14,136	\$1,795,684	\$14,365
126.00	HONDO VALLEY	\$2,012,585	\$15,973	\$2,081,912	\$16,523
129.00	ABQ: Los Puentes Charter School	\$1,639,436	\$12,709	\$1,639,436	\$12,709
136.50	ABQ: Bataan Military Academy Charter	\$1,242,811	\$9,105	\$1,242,811	\$9,105
138.00	COTTONWOOD CLASSICAL PREPARATORY SCHOOL	\$1,275,333	\$9,242	\$1,275,333	\$9,242
139.00	ABQ: Albuquerque Talent Development	\$1,857,022	\$13,360	\$1,882,200	\$13,541
150.25	SAN JON	\$1,742,878	\$11,600	\$1,785,345	\$11,882

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150.50	ABQ: Cesar Chavez Community School	\$1,899,238	\$12,620	\$1,899,238	\$12,620
151.00	LAKE ARTHUR	\$2,375,655	\$15,733	\$2,414,724	\$15,992
153.50	ABQ: North Albuquerque Co-Op Community	\$1,374,059	\$8,952	\$1,383,903	\$9,016
155.75	WAGON MOUND	\$2,708,749	\$17,392	\$2,786,057	\$17,888
156.00	ABQ: Montessori of the Rio Grande	\$1,139,755	\$7,306	\$1,178,322	\$7,553
162.50	ABQ: Creative Education Preparatory Institute #2	\$1,910,054	\$11,754	\$1,910,054	\$11,754
163.00	ESPANOLA: Espanola Military Academy	\$1,582,100	\$9,706	\$1,591,855	\$9,766
165.50	LAS CRUCES: Alma D' Arte Charter High School	\$1,558,738	\$9,418	\$1,589,180	\$9,602
168.00	ABQ: Christine Duncan Community School	\$1,357,816	\$8,082	\$1,373,518	\$8,176
170.00	SOCORRO: Cottonwood Valley Charter School	\$1,215,115	\$7,148	\$1,219,507	\$7,174
172.00	ABQ: Creative Education Preparatory Institute #1	\$1,613,045	\$9,378	\$1,613,045	\$9,378
176.50	ABQ: Learning Community Charter School	\$1,758,441	\$9,963	\$1,758,441	\$9,963
177.00	QUEMADO	\$2,318,022	\$13,096	\$2,333,095	\$13,181
178.50	ABQ: AIMS @ UNM	\$2,022,230	\$11,329	\$2,022,230	\$11,329
181.50	AZTEC: Mosaic Academy Charter	\$1,306,761	\$7,200	\$1,346,184	\$7,417
184.00	RESERVE	\$2,435,167	\$13,235	\$2,486,103	\$13,511
187.00	ABQ: Academy of Trades and Technology	\$2,189,975	\$11,711	\$2,246,115	\$12,011
192.50	ABQ: Montessori Elementary School	\$1,845,567	\$9,587	\$1,845,567	\$9,587
194.00	ABQ: Native American Community Academy	\$2,193,098	\$11,305	\$2,193,098	\$11,305
194.50	SPRINGER	\$2,466,502	\$12,681	\$2,513,003	\$12,920
203.00	TAOS: Taos Municipal Charter School	\$1,360,685	\$6,703	\$1,360,685	\$6,703
205.50	ABQ: La Academia de Esperanza	\$2,766,234	\$13,461	\$2,766,234	\$13,461
206.25	CARRIZOZO	\$2,318,024	\$11,239	\$2,341,423	\$11,352
209.00	MELROSE	\$2,394,718	\$11,458	\$2,423,407	\$11,595
213.50	ABQ: South Valley Academy	\$2,276,409	\$10,662	\$2,276,409	\$10,662
218.50	LOGAN	\$2,525,733	\$11,559	\$2,529,725	\$11,578
232.00	DORA	\$2,584,456	\$11,140	\$2,661,675	\$11,473
237.00	ABQ: Twenty-First Century Charter	\$1,758,508	\$7,420	\$1,758,508	\$7,420
241.75	FLOYD	\$2,492,988	\$10,312	\$2,532,394	\$10,475
245.00	ABQ: Robert F. Kennedy Charter School	\$2,705,702	\$11,044	\$2,705,702	\$11,044
252.00	ABQ: Gordon Bernell Charter School	\$1,866,715	\$7,408	\$1,866,715	\$7,408
255.50	ABQ: Amy Biehl Charter High School	\$2,466,028	\$9,652	\$2,596,497	\$10,162
260.00	ABQ: Southwest Secondary Learning Center	\$2,164,999	\$8,327	\$2,164,999	\$8,327
265.25	ANIMAS	\$3,057,984	\$11,529	\$3,057,984	\$11,529
280.50	SANTA FE: Academy for Technology and the Classics	\$2,857,506	\$10,187	\$2,857,506	\$10,187
294.00	TATUM	\$3,137,022	\$10,670	\$3,184,627	\$10,832
294.50	ABQ: Digital Arts and Technology Academy	\$2,534,786	\$8,607	\$2,534,786	\$8,607
301.50	ABQ: SIA Tech (School for Integrated Academics & Tech)	\$2,383,635	\$7,906	\$2,383,635	\$7,906
312.50	FORT SUMNER	\$3,815,217	\$12,209	\$3,855,529	\$12,338
321.50	ABQ: East Mountain High School	\$2,671,427	\$8,309	\$2,671,427	\$8,309
322.25	JEMEZ VALLEY	\$3,970,709	\$12,322	\$4,047,693	\$12,561
330.50	MOUNTAINAIR	\$3,681,990	\$11,141	\$3,876,189	\$11,728
344.00	JEMEZ MOUNTAIN	\$4,300,642	\$12,502	\$4,433,748	\$12,889
350.00	ABQ: Public Academy for Performing Arts	\$2,359,256	\$6,741	\$2,359,256	\$6,741
365.50	SANTA FE: Monte Del Sol Charter School	\$3,280,190	\$8,975	\$3,318,740	\$9,080
378.50	NORTH VALLEY ACADEMY	\$2,560,519	\$6,765	\$2,560,519	\$6,765

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407.25	JAL	\$3,733,938	\$9,169	\$3,797,447	\$9,325
425.00	MESA VISTA	\$5,083,949	\$11,962	\$5,151,749	\$12,122
425.50	QUESTA	\$4,666,495	\$10,967	\$4,716,861	\$11,085
427.25	MAGDALENA	\$4,787,815	\$11,206	\$4,805,683	\$11,248
435.00	HORIZON ACADEMY WEST	\$2,673,368	\$6,146	\$2,673,368	\$6,146
436.50	CHAMA VALLEY	\$5,186,943	\$11,883	\$5,257,337	\$12,044
440.00	HAGERMAN	\$3,930,792	\$8,934	\$3,979,484	\$9,044
446.25	SANTA FE: Turquoise Trail Elementary	\$3,166,595	\$7,096	\$3,218,731	\$7,213
448.75	CIMARRON	\$4,693,686	\$10,459	\$4,713,686	\$10,504
455.25	CLOUDCROFT	\$4,396,949	\$9,658	\$4,420,870	\$9,711
19,052.00	GROUP AVERAGE	\$202,115,067	\$10,609	\$204,779,282	\$10,748
500 TO 1,000 MEM					
517.50	TEXICO	\$4,742,583	\$9,164	\$4,883,509	\$9,437
538.50	CAPITAN	\$4,459,867	\$8,282	\$4,460,773	\$8,284
541.00	PENASCO	\$5,722,330	\$10,577	\$5,743,387	\$10,616
547.50	CLAYTON	\$5,597,411	\$10,224	\$5,647,937	\$10,316
555.00	EUNICE	\$4,151,887	\$7,481	\$4,151,887	\$7,481
563.50	LOVING	\$5,444,648	\$9,662	\$5,447,748	\$9,668
570.50	MORA	\$5,061,046	\$8,871	\$5,061,046	\$8,871
596.50	ABQ: El Camino Real Academy	\$4,244,092	\$7,115	\$4,244,092	\$7,115
637.75	SANTA ROSA	\$6,628,785	\$10,394	\$6,698,586	\$10,503
676.00	LORDSBURG	\$7,029,315	\$10,398	\$7,188,338	\$10,634
685.00	CUBA	\$6,914,506	\$10,094	\$6,941,629	\$10,134
711.25	PECOS	\$7,344,926	\$10,327	\$7,472,379	\$10,506
724.00	DULCE	\$6,781,605	\$9,367	\$6,919,082	\$9,557
962.00	TULAROSA	\$8,132,832	\$8,454	\$8,132,832	\$8,454
8,826.00	GROUP AVERAGE	\$82,255,832	\$9,320	\$82,993,222	\$9,403
1,001 TO 2,500 MEM					
1,014.00	ESTANCIA	\$8,423,557	\$8,307	\$8,469,451	\$8,353
1,045.25	TUCUMCARI	\$8,654,797	\$8,280	\$8,654,797	\$8,280
1,079.00	DEXTER	\$8,233,786	\$7,631	\$8,250,510	\$7,646
1,319.25	RATON	\$10,533,250	\$7,984	\$10,533,250	\$7,984
1,387.25	HATCH	\$10,615,288	\$7,652	\$10,720,870	\$7,728
1,390.00	TRUTH OR CONSEQUENCES	\$11,093,611	\$7,981	\$11,183,392	\$8,046
1,401.50	COBRE	\$14,216,629	\$10,144	\$14,216,629	\$10,144
1,489.50	ZUNI	\$14,437,702	\$9,693	\$14,437,702	\$9,693
1,699.25	WEST LAS VEGAS	\$15,358,034	\$9,038	\$15,358,034	\$9,038
1,712.75	SOCORRO	\$13,076,784	\$7,635	\$13,130,004	\$7,666
1,989.00	POJOAQUE	\$15,778,483	\$7,933	\$15,869,720	\$7,979
2,029.50	LAS VEGAS CITY	\$17,158,879	\$8,455	\$17,158,879	\$8,455
2,236.50	RUIDOSO	\$18,148,391	\$8,115	\$18,180,014	\$8,129
19,792.75	GROUP AVERAGE	\$165,729,190	\$8,373	\$166,163,251	\$8,395

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2,501 TO 5,000 MEM					
2,733.50	TAOS	\$20,998,892	\$7,682	\$21,039,539	\$7,697
2,780.50	PORTALES	\$20,642,965	\$7,424	\$20,864,278	\$7,504
3,010.75	AZTEC	\$21,895,638	\$7,272	\$21,895,638	\$7,272
3,053.00	BLOOMFIELD	\$23,348,220	\$7,648	\$23,348,220	\$7,648
3,076.75	LOVINGTON	\$22,796,067	\$7,409	\$22,871,438	\$7,434
3,093.75	SILVER CITY	\$24,394,348	\$7,885	\$24,450,832	\$7,903
3,134.25	BERNALILLO	\$29,297,132	\$9,347	\$29,297,132	\$9,347
3,436.25	LOS ALAMOS	\$36,731,411	\$10,689	\$36,807,372	\$10,711
3,469.25	ARTESIA	\$26,828,137	\$7,733	\$26,905,738	\$7,755
3,542.25	GRANTS/CIBOLA	\$28,589,201	\$8,071	\$28,589,201	\$8,071
3,569.50	MORIARTY	\$25,356,484	\$7,104	\$25,389,151	\$7,113
4,215.75	ESPANOLA	\$33,268,081	\$7,891	\$33,268,081	\$7,891
4,682.00	BELEN	\$33,752,667	\$7,209	\$33,881,574	\$7,237
43,797.50	GROUP AVERAGE	\$347,899,243	\$7,943	\$348,608,192	\$7,960
5,001 TO 10,000 MEM					
5,298.50	DEMING	\$36,422,749	\$6,874	\$36,581,949	\$6,904
5,863.50	CARLSBAD	\$47,370,281	\$8,079	\$47,448,007	\$8,092
6,275.25	ALAMOGORDO	\$44,917,293	\$7,158	\$44,933,881	\$7,160
6,535.75	CENTRAL	\$52,731,763	\$8,068	\$54,642,284	\$8,361
7,781.75	HOBBS	\$52,433,255	\$6,738	\$52,459,816	\$6,741
7,902.75	CLOVIS	\$54,537,591	\$6,901	\$54,756,552	\$6,929
8,481.00	LOS LUNAS	\$63,945,771	\$7,540	\$63,945,771	\$7,540
9,253.00	ROSWELL	\$65,412,098	\$7,069	\$67,172,096	\$7,259
57,391.50	GROUP AVERAGE	\$417,770,800	\$7,279	\$421,940,355	\$7,352
10,001 TO 15,000 MEM					
10,087.50	FARMINGTON	\$67,601,958	\$6,702	\$67,714,393	\$6,713
12,038.50	GALLUP	\$87,389,786	\$7,259	\$91,916,048	\$7,635
12,224.75	SANTA FE	\$86,685,757	\$7,091	\$86,685,757	\$7,091
13,814.25	GADSDEN	\$102,298,966	\$7,405	\$102,345,789	\$7,409
48,165.00	GROUP AVERAGE	\$343,976,466	\$7,142	\$348,661,987	\$7,239
OVER 15,000 MEM					
15,521.00	RIO RANCHO	\$104,374,088	\$6,725	\$105,202,444	\$6,778
23,171.50	LAS CRUCES	\$166,126,598	\$7,169	\$166,191,030	\$7,172
86,962.50	ALBUQUERQUE	\$639,048,199	\$7,349	\$639,589,873	\$7,355
125,655.00	GROUP AVERAGE	\$909,548,885	\$7,238	\$910,983,346	\$7,250
STATEWIDE	322,679.75	\$2,469,295,484	\$7,652	\$2,484,129,634	\$7,698

¹Net Operational Expenditures are defined as all expenditures for Instruction and Support Services.

²Total Operational Expenditures are defined as Instruction, Support Services, Operation of Non-Instructional Services, and Capital Outlay.

³Start-up charter school expenditures are not included on this spreadsheet since there was no membership or expenditures in 2008-2009 for the following start-up charter schools:
Anthony Charter School, Cien Aguas International School, International School @ Mesa Del Sol, New America School, School of Dreams Academy, and Taos Academy.