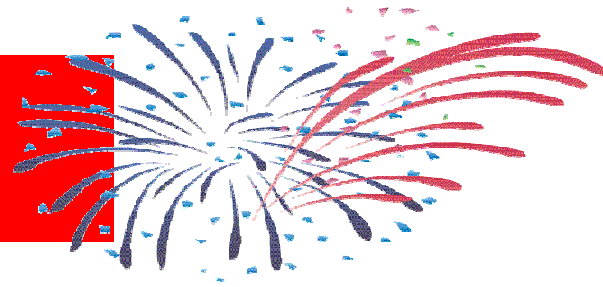


# **SECTION B**



Membership  
Program Units  
Enrollment Data



2007-2008 STATE MEMBERSHIP

District	2007-2008	2007-2008	2007-2008	Difference		Difference		Difference	
	Operating Budget Membership <sup>1</sup>	40th Day Membership <sup>2</sup>	Final Funded Membership <sup>1</sup>	Operating Budget vs. 40-Day Mem	Percent Difference	40-Day Mem Versus Funded Mem	Percent Change	Operating Budget vs. Funded Mem	Percent Change
ALAMOGORDO <sup>3</sup>	6,383.50	6,321.00	6,383.50	62.5	0.98%	(62.5)	-0.99%	0.0	0.00%
ALBUQUERQUE <sup>3</sup>	94,699.50	95,250.50	94,512.50	(551.0)	-0.58%	738.0	0.77%	187.0	0.20%
ANIMAS	259.50	257.00	259.50	2.5	0.96%	(2.5)	-0.97%	0.0	0.00%
ARTESIA	3,496.00	3,548.50	3,496.00	(52.5)	-1.50%	52.5	1.48%	0.0	0.00%
AZTEC <sup>3</sup>	3,189.00	3,224.50	3,194.00	(35.5)	-1.11%	30.5	0.95%	(5.0)	-0.16%
BELEN	4,728.50	4,749.50	4,728.50	(21.0)	-0.44%	21.0	0.44%	0.0	0.00%
BERNALILLO <sup>3</sup>	3,196.00	3,242.00	3,196.00	(46.0)	-1.44%	46.0	1.42%	0.0	0.00%
BLOOMFIELD	3,064.50	3,096.50	3,064.50	(32.0)	-1.04%	32.0	1.03%	0.0	0.00%
CAPITAN	561.75	536.50	561.75	25.3	4.49%	(25.3)	-4.71%	0.0	0.00%
CARLSBAD <sup>3</sup>	5,973.75	5,987.50	5,973.75	(13.8)	-0.23%	13.8	0.23%	0.0	0.00%
CARRIZOZO	202.50	215.50	202.50	(13.0)	-6.42%	13.0	6.03%	0.0	0.00%
CENTRAL	6,626.25	6,614.50	6,626.25	11.8	0.18%	(11.8)	-0.18%	0.0	0.00%
CHAMA	454.50	454.00	454.50	0.5	0.11%	(0.5)	-0.11%	0.0	0.00%
CIMARRON <sup>3</sup>	521.25	532.00	521.25	(10.8)	-2.06%	10.8	2.02%	0.0	0.00%
CLAYTON <sup>3</sup>	529.00	539.50	529.00	(10.5)	-1.98%	10.5	1.95%	0.0	0.00%
CLOUDCROFT	467.25	461.00	467.25	6.3	1.34%	(6.3)	-1.36%	0.0	0.00%
CLOVIS	8,069.00	8,035.00	8,069.00	34.0	0.42%	(34.0)	-0.42%	0.0	0.00%
COBRE	1,412.75	1,396.50	1,412.75	16.3	1.15%	(16.3)	-1.16%	0.0	0.00%
CORONA	89.00	84.50	89.00	4.5	5.06%	(4.5)	-5.33%	0.0	0.00%
CUBA	671.75	695.00	671.75	(23.3)	-3.46%	23.3	3.35%	0.0	0.00%
DEMING <sup>3</sup>	5,477.75	5,516.00	5,477.75	(38.3)	-0.70%	38.3	0.69%	0.0	0.00%
DES MOINES	127.00	94.00	127.00	33.0	25.98%	(33.0)	-35.11%	0.0	0.00%
DEXTER	1,096.00	1,097.00	1,096.00	(1.0)	-0.09%	1.0	0.09%	0.0	0.00%
DORA	199.75	225.50	199.75	(25.8)	-12.89%	25.8	11.42%	0.0	0.00%
DULCE	650.00	691.00	650.00	(41.0)	-6.31%	41.0	5.93%	0.0	0.00%
ELIDA	135.75	120.50	135.75	15.3	11.23%	(15.3)	-12.66%	0.0	0.00%
ESPAÑOLA <sup>3</sup>	4,642.75	4,547.00	4,607.75	95.8	2.06%	(60.8)	-1.34%	35.0	0.75%
ESTANCIA	1,012.50	1,005.00	1,012.50	7.5	0.74%	(7.5)	-0.75%	0.0	0.00%
EUNICE	573.50	570.50	573.50	3.0	0.52%	(3.0)	-0.53%	0.0	0.00%
FARMINGTON	10,053.25	10,189.50	10,053.25	(136.3)	-1.36%	136.3	1.34%	0.0	0.00%
FLOYD	256.00	243.50	256.00	12.5	4.88%	(12.5)	-5.13%	0.0	0.00%
FT. SUMNER	311.75	304.50	311.75	7.3	2.33%	(7.3)	-2.38%	0.0	0.00%
GADSDEN	13,830.00	13,955.50	13,830.00	(125.5)	-0.91%	125.5	0.90%	0.0	0.00%
GALLUP-McKINLEY <sup>3</sup>	12,320.50	12,209.00	12,320.50	111.5	0.90%	(111.5)	-0.91%	0.0	0.00%
GRADY	133.50	121.50	133.50	12.0	8.99%	(12.0)	-9.88%	0.0	0.00%
GRANTS	3,607.75	3,698.00	3,607.75	(90.3)	-2.50%	90.3	2.44%	0.0	0.00%
HAGERMAN	446.00	448.00	446.00	(2.0)	-0.45%	2.0	0.45%	0.0	0.00%
HATCH	1,405.50	1,428.00	1,405.50	(22.5)	-1.60%	22.5	1.58%	0.0	0.00%

2007-2008 STATE MEMBERSHIP

District	2007-2008	2007-2008	2007-2008	Difference		Difference		Difference	
	Operating Budget Membership <sup>1</sup>	40th Day Membership <sup>2</sup>	Final Funded Membership <sup>1</sup>	Operating Budget vs. 40-Day Mem	Percent Difference	40-Day Mem Versus Funded Mem	Percent Change	Operating Budget vs. Funded Mem	Percent Change
HOBBS	7,694.50	7,809.50	7,694.50	(115.0)	-1.49%	115.0	1.47%	0.0	0.00%
HONDO	126.50	121.50	126.50	5.0	3.95%	(5.0)	-4.12%	0.0	0.00%
HOUSE	122.00	107.00	122.00	15.0	12.30%	(15.0)	-14.02%	0.0	0.00%
JAL	422.50	405.00	422.50	17.5	4.14%	(17.5)	-4.32%	0.0	0.00%
JEMEZ MOUNTAIN <sup>3</sup>	365.00	368.00	367.00	(3.0)	-0.82%	1.0	0.27%	(2.0)	-0.55%
JEMEZ VALLEY <sup>3</sup>	482.50	476.50	482.50	6.0	1.24%	(6.0)	-1.26%	0.0	0.00%
LAKE ARTHUR	157.00	148.00	157.00	9.0	5.73%	(9.0)	-6.08%	0.0	0.00%
LAS CRUCES <sup>3</sup>	23,703.75	23,894.50	23,704.75	(190.8)	-0.80%	189.8	0.79%	(1.0)	0.00%
LAS VEGAS CITY <sup>3</sup>	2,072.50	2,114.50	2,072.50	(42.0)	-2.03%	42.0	1.99%	0.0	0.00%
LOGAN	222.00	231.00	222.00	(9.0)	-4.05%	9.0	3.90%	0.0	0.00%
LORDSBURG	697.25	680.00	697.25	17.3	2.47%	(17.3)	-2.54%	0.0	0.00%
LOS ALAMOS	3,544.50	3,444.00	3,544.50	100.5	2.84%	(100.5)	-2.92%	0.0	0.00%
LOS LUNAS	8,606.25	8,561.00	8,606.25	45.3	0.53%	(45.3)	-0.53%	0.0	0.00%
LOVING	567.50	570.50	567.50	(3.0)	-0.53%	3.0	0.53%	0.0	0.00%
LOVINGTON	2,963.25	3,084.00	2,963.25	(120.8)	-4.07%	120.8	3.92%	0.0	0.00%
MAGDALENA	422.75	428.50	422.75	(5.8)	-1.36%	5.8	1.34%	0.0	0.00%
MAXWELL	103.50	102.00	103.50	1.5	1.45%	(1.5)	-1.47%	0.0	0.00%
MELROSE	215.75	208.50	215.75	7.3	3.36%	(7.3)	-3.48%	0.0	0.00%
MESA VISTA	452.00	437.00	452.00	15.0	3.32%	(15.0)	-3.43%	0.0	0.00%
MORA	594.50	567.50	594.50	27.0	4.54%	(27.0)	-4.76%	0.0	0.00%
MORIARTY	3,758.00	3,590.50	3,758.00	167.5	4.46%	(167.5)	-4.67%	0.0	0.00%
MOSQUERO	40.50	38.00	40.50	2.5	6.17%	(2.5)	-6.58%	0.0	0.00%
MOUNTAINAIR	351.00	339.00	351.00	12.0	3.42%	(12.0)	-3.54%	0.0	0.00%
PECOS	737.75	714.00	737.75	23.8	3.22%	(23.8)	-3.33%	0.0	0.00%
PEÑASCO	586.00	547.50	586.00	38.5	6.57%	(38.5)	-7.03%	0.0	0.00%
POJOAQUE	1,977.50	2,019.50	1,977.50	(42.0)	-2.12%	42.0	2.08%	0.0	0.00%
PORTALES	2,801.25	2,773.00	2,801.25	28.3	1.01%	(28.3)	-1.02%	0.0	0.00%
QUEMADO	188.00	186.00	188.00	2.0	1.06%	(2.0)	-1.08%	0.0	0.00%
QUESTA <sup>3</sup>	534.75	519.50	534.75	15.3	2.85%	(15.3)	-2.94%	0.0	0.00%
RATON	1,428.00	1,360.50	1,428.00	67.5	4.73%	(67.5)	-4.96%	0.0	0.00%
RESERVE	177.00	185.00	177.00	(8.0)	-4.52%	8.0	4.32%	0.0	0.00%
RIO RANCHO	14,679.50	15,577.00	14,679.50	(897.5)	-6.11%	897.5	5.76%	0.0	0.00%
ROSWELL <sup>3</sup>	9,261.50	9,433.50	9,261.50	(172.0)	-1.86%	172.0	1.82%	0.0	0.00%
ROY	67.50	79.00	67.50	(11.5)	-17.04%	11.5	14.56%	0.0	0.00%
RUIDOSO	2,295.25	2,273.50	2,295.25	21.8	0.95%	(21.8)	-0.96%	0.0	0.00%
SAN JON	149.25	149.50	149.25	(0.3)	-0.17%	0.3	0.17%	0.0	0.00%
SANTA FE <sup>3</sup>	13,457.25	13,477.00	13,455.25	(19.8)	-0.15%	21.8	0.16%	2.0	0.01%
SANTA ROSA	658.75	654.00	658.75	4.8	0.72%	(4.8)	-0.73%	0.0	0.00%
SILVER CITY <sup>3</sup>	3,199.00	3,186.50	3,198.00	12.5	0.39%	(11.5)	-0.36%	1.0	0.03%

2007-2008 STATE MEMBERSHIP

District	2007-2008	2007-2008	2007-2008	Difference		Difference		Difference	
	Operating Budget Membership <sup>1</sup>	40th Day Membership <sup>2</sup>	Final Funded Membership <sup>1</sup>	Operating Budget vs. 40-Day Mem	Percent Difference	40-Day Mem Versus Funded Mem	Percent Change	Operating Budget vs. Funded Mem	Percent Change
SOCORRO <sup>3</sup>	1,900.00	1,892.50	1,900.00	7.5	0.39%	(7.5)	-0.40%	0.0	0.00%
SPRINGER	200.50	195.00	200.50	5.5	2.74%	(5.5)	-2.82%	0.0	0.00%
TAOS <sup>3</sup>	3,260.50	3,124.00	3,217.50	136.5	4.19%	(93.5)	-2.99%	43.0	1.32%
TATUM	275.00	292.50	275.00	(17.5)	-6.36%	17.5	5.98%	0.0	0.00%
TEXICO	518.25	526.00	518.25	(7.8)	-1.50%	7.8	1.47%	0.0	0.00%
TRUTH OR CONSEQ.	1,418.00	1,392.00	1,418.00	26.0	1.83%	(26.0)	-1.87%	0.0	0.00%
TUCUMCARI	1,045.50	1,045.00	1,045.50	0.5	0.05%	(0.5)	-0.05%	0.0	0.00%
TULAROSA	1,006.00	959.00	1,006.00	47.0	4.67%	(47.0)	-4.90%	0.0	0.00%
VAUGHN	97.75	103.50	97.75	(5.8)	-5.88%	5.8	5.56%	0.0	0.00%
WAGON MOUND	157.50	148.50	157.50	9.0	5.71%	(9.0)	-6.06%	0.0	0.00%
LAS VEGAS WEST <sup>3</sup>	1,870.00	1,788.50	1,865.00	81.5	4.36%	(76.5)	-4.28%	5.0	0.27%
ZUNI	1,518.50	1,505.00	1,518.50	13.5	0.89%	(13.5)	-0.90%	0.0	0.00%
STATEWIDE	324,025.25	325,537.50	323,760.25	(1,512.3)	-0.47%	1,777.3	0.55%	265.0	0.08%

NOTE: State membership includes grades 1-12, special education C, D, 3 and 4 year old, D-nonprofit (private special education), and early childhood education FTE.

<sup>1</sup>Because of the funding formula revisions, which went into effect on July 1, 1999 (Laws of 1999, Chapter 275, Section 1), membership for 2006-2007 was used to determine funding for 2007-2008.

<sup>2</sup>The 2007-2008, 40th day membership is shown here for comparison purposes only.

<sup>3</sup>The membership for these districts includes Charter Schools.

STATEWIDE FINAL FUNDED MEMBERSHIP BY GRADE  
1998-1999 THROUGH 2007-2008

	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Sub-Total 1-12	E.C.E. FTE	Spec. Ed. C, D & NP	TOTAL <sup>1</sup>
1998-99 (40 Day/Dec 1)	26,133.0	25,970.0	25,721.0	25,761.0	25,500.0	25,527.0	25,824.0	25,794.0	29,527.0	26,310.0	21,915.0	18,741.0	302,723.0	13,824.5	NA	316,547.5
Difference	(629.0)	(66.0)	(67.0)	203.0	(425.0)	(237.0)	(234.0)	216.0	(403.0)	51.0	(63.0)	638.0	(1,016.0)	(213.5)	NA	(1,229.5)
Percent Change	-2.35%	-0.25%	-0.26%	0.79%	-1.64%	-0.92%	-0.90%	0.84%	-1.35%	0.19%	-0.29%	3.52%	-0.33%	-1.52%	NA	-0.39%
1999-00 (based on prior year) <sup>2</sup>	26,142.0	25,978.0	25,728.0	25,770.0	25,509.0	25,533.0	25,844.0	25,807.0	29,527.0	26,310.0	21,915.0	18,741.0	302,804.0	13,829.5	NA	316,633.5
Difference	9.0	8.0	7.0	9.0	9.0	6.0	20.0	13.0	0.0	0.0	0.0	0.0	81.0	5.0	NA	86.0
Percent Change	0.03%	0.03%	0.03%	0.03%	0.04%	0.02%	0.08%	0.05%	0.00%	0.00%	0.00%	0.00%	0.03%	0.04%	NA	0.03%
2000-01 (based on prior year) <sup>3</sup>	25,360.4	25,243.0	25,699.0	25,555.7	25,509.3	25,066.4	25,132.7	25,315.0	28,880.0	25,057.3	21,403.3	18,756.7	296,978.7	15,155.6	NA	312,134.3
Difference	(781.6)	(735.0)	(29.0)	(214.3)	0.3	(466.6)	(711.3)	(492.0)	(647.0)	(1,252.7)	(511.7)	15.7	(5,825.3)	1,326.1	NA	(4,499.2)
Percent Change	-2.99%	-2.83%	-0.11%	-0.83%	0.00%	-1.83%	-2.75%	-1.91%	-2.19%	-4.76%	-2.33%	0.08%	-1.92%	9.59%	NA	-1.42%
2001-02 (based on prior year) <sup>3</sup>	24,220.0	24,645.0	24,991.0	25,531.0	25,516.7	25,177.7	25,051.7	24,814.0	28,632.7	25,333.6	21,249.6	18,917.7	294,080.7	18,128.2	NA	312,208.9
Difference	(1,140.4)	(598.0)	(708.0)	(24.7)	7.4	111.3	(81.0)	(501.0)	(247.3)	276.3	(153.7)	161.0	(2,898.0)	2,972.6	NA	74.6
Percent Change	-0.04	-0.02	-0.03	0.00	0.00	0.00	0.00	-0.02	-0.01	0.01	-0.01	0.01	-0.01	0.20	NA	0.000
2002-03 (based on prior year) <sup>3</sup>	24,011.0	23,971.7	24,916.7	25,231.7	25,816.3	25,478.0	25,424.1	25,046.7	28,379.4	25,623.7	21,575.3	18,564.7	294,039.2	18,997.6	NA	313,036.7
Difference	(209.0)	(673.3)	(74.3)	(299.3)	299.6	300.3	372.3	232.7	(253.3)	290.1	325.7	(353.0)	(41.5)	869.4	NA	827.8
Percent Change	-0.86%	-2.73%	-0.30%	-1.17%	1.17%	1.19%	1.49%	0.94%	-0.88%	1.15%	1.53%	-1.87%	-0.01%	4.80%	NA	0.27%
2003-04 (based on prior year) <sup>3</sup>	23,839.68	23,699.98	24,112.33	25,138.99	25,407.96	25,951.66	25,543.36	25,657.48	28,281.15	25,508.65	21,554.18	19,176.49	293,871.9	21,670.7	NA	315,542.6
Difference	(171.3)	(271.7)	(804.4)	(92.7)	(408.4)	473.7	119.3	610.8	(98.2)	(115.1)	(21.1)	611.8	(167.2)	2,673.1	NA	2,505.8
Percent Change	-0.71%	-1.13%	-3.23%	-0.37%	-1.58%	1.86%	0.47%	2.44%	-0.35%	-0.45%	-0.10%	3.30%	-0.06%	14.07%	N/A	0.80%
2004-05 (based on prior year) <sup>3</sup>	24,195.51	23,567.69	23,775.20	24,415.32	25,269.83	25,500.87	26,112.18	25,832.18	29,429.69	25,440.00	21,737.72	19,829.99	295,106.2	25,346.00	NA	320,452.2
Difference	355.8	(132.3)	(337.1)	(723.7)	(138.1)	(450.8)	568.8	174.7	1,148.5	(68.7)	183.5	653.5	1,234.3	3,675.3	NA	4,909.6
Percent Change	1.49%	-0.56%	-1.40%	-2.88%	-0.54%	-1.74%	2.23%	0.68%	4.06%	-0.27%	0.85%	3.41%	0.42%	16.96%	NA	1.56%
2005-06 (based on prior year) <sup>3</sup>	24,695.99	24,072.64	23,650.96	23,952.33	24,699.99	25,204.02	25,727.97	26,218.03	29,488.35	26,009.63	21,552.33	19,387.67	294,659.9	27,002.90	NA	321,662.8
Difference	500.5	505.0	(124.2)	(463.0)	(569.8)	(296.8)	(384.2)	385.8	58.7	569.6	(185.4)	(442.3)	(446.3)	1,656.9	NA	1,210.6
Percent Change	2.07%	2.14%	-0.52%	-1.90%	-2.26%	-1.16%	-1.47%	1.49%	0.20%	2.24%	-0.85%	-2.23%	-0.15%	6.54%	NA	0.38%
2006-07 (based on prior year) <sup>3</sup>	25,606.00	24,562.00	24,247.00	24,001.00	24,237.50	24,837.50	25,371.50	25,980.00	29,481.00	26,102.00	21,538.00	19,377.50	295,341.0	27,664.75	NA	323,005.8
Difference	910.0	489.4	596.0	48.7	(462.5)	(366.5)	(356.5)	(238.0)	(7.3)	92.4	(14.3)	(10.2)	681.1	661.8	NA	1,342.9
Percent Change	3.68%	2.03%	2.52%	0.20%	-1.87%	-1.45%	-1.39%	-0.91%	-0.02%	0.36%	-0.07%	-0.05%	0.23%	2.45%	NA	0.42%
2007-08 (based on prior year) <sup>3</sup>	25,686.00	25,324.50	24,548.00	24,278.00	24,077.50	24,130.00	24,879.50	25,440.00	29,375.00	26,580.75	21,618.25	19,665.25	295,602.8	28,157.50	NA	323,760.3
Difference	80.0	762.5	301.0	277.0	(160.0)	(707.5)	(492.0)	(540.0)	(106.0)	478.8	80.3	287.8	261.8	492.8	NA	754.5
Percent Change	0.31%	3.10%	1.24%	1.15%	-0.66%	-2.85%	-1.94%	-2.08%	-0.36%	1.83%	0.37%	1.48%	0.09%	1.78%	NA	0.23%

<sup>1</sup>Difference in "TOTAL" due to rounding by grade level.

<sup>2</sup>1999-2000 Funding was based on 1998-1999 Final Funded Membership(Laws of 1999, Chapter 275). The only adjustment made was to include 1999-2000 membership for the San Diego Riverside Charter School

<sup>3</sup>Current year funding was based on the prior year Final Funded Membership (Laws of 1999, Chapter 275). The only adjustment made was to include current year membership for startup Charter Schools.

MEMBERSHIP, PROGRAM UNITS, PROGRAM DOLLARS  
2007-2008, 2008-2009

	STUDENT MEMBERSHIP <sup>1</sup>			PROGRAM UNITS			PROGRAM DOLLARS		
	2007-2008 Actual	2008-2009 Appropriated Membership	2008-2009 Budgeted	2007-2008 Actual	2008-2009 Appropriated Units	2008-2009 Budgeted	2007-2008 \$3,674.26 Per Unit	2008-2009 Appropriated \$3,892.47	2008-2009 Budgeted at \$3,892.47
ECE FTE	28,157.50	28,038.00	28,173.25	40,546.800	40,374.720	40,569.480	\$148,979,485	\$157,157,356	\$157,915,484
Grades 1-12	295,602.75	294,783.00	294,540.00	349,868.564	348,755.550	348,434.181	\$1,285,508,070	\$1,357,520,257	\$1,356,269,597
Special Education:									
A/B Membership	36,393.50	36,182.00	36,225.00	25,475.450	25,327.400	25,357.500	\$93,603,427	\$98,586,126	\$98,703,308
Class C	10,705.75	9,676.00	9,590.50	10,705.750	9,676.000	9,590.500	\$39,335,709	\$37,663,533	\$37,330,734
Class D	9,896.50	9,634.00	9,619.00	19,793.000	19,268.000	19,238.000	\$72,724,628	\$75,000,098	\$74,883,338
3 & 4-yr. Develop. Delayed	4,989.50	4,636.00	4,804.00	9,979.000	9,272.000	9,608.000	\$36,665,441	\$36,090,975	\$37,398,852
Related Services FTE	2,040.15	1,955.19	1,964.72	51,003.750	48,879.750	49,118.000	\$187,401,038	\$190,262,924	\$191,190,341
Bilingual FTE	21,409.40	20,302.17	20,064.71	10,704.700	10,151.085	10,032.355	\$39,331,851	\$39,512,786	\$39,050,641
Fine Arts Program	157,954.50	159,606.00	159,432.00	7,897.725	7,980.300	7,971.600	\$29,018,295	\$31,063,072	\$31,029,214
Elementary PE	35,852.00	69,300.00	0.00	2,151.120	4,158.000	0.000	\$7,903,774	\$16,184,887	\$0
Training & Experience				54,881.972	51,336.595	50,755.584	\$201,650,634	\$199,826,117	\$197,564,588
National Board Certified Teachers	229.00		227.00	343.500	343.500	340.500	\$1,262,108	\$1,337,063	\$1,325,386
Size Adjustment				23,607.768	23,607.768	24,114.507	\$86,741,078	\$91,892,511	\$93,864,995
Enrollment Growth				3,407.416	3,407.416	2,119.920	\$12,519,732	\$13,263,262	\$8,251,725
At-Risk				21,663.419	21,663.419	20,921.950	\$79,597,034	\$84,324,192	\$81,438,063
Plus Save Harmless				603.130	603.130	0.000	\$2,216,056	\$2,347,665	\$0
Charter School Factor	29.00	300.00	49.00	2.900	30.000	4.900	\$10,655	\$116,774	\$19,073
Home School Students		100.00	2.00		10.000	0.200		\$38,925	\$778
<b>Total Membership<sup>1</sup>/Units/Dollars</b>	<b>323,760.25</b>	<b>322,821.00</b>	<b>322,713.25</b>	<b>632,635.964</b>	<b>624,844.633</b>	<b>618,177.177</b>	<b>\$2,324,469,017</b>	<b>\$2,432,188,524</b>	<b>\$2,406,236,116</b>
Plus 2007-2008 PED Estimated Start-up Charter Schools/New Programs					1,935.706			\$7,534,676	
Plus 2007-08 Charter/Homeschool Student Activities					0			\$0	
			<b>TOTAL UNITS/PROGRAM COST</b>	<b>632,635.964</b>	<b>626,780.339</b>	<b>618,177.177</b>	<b>\$2,324,469,017</b>	<b>\$2,439,723,200</b>	<b>\$2,406,236,116</b>
				Less Credits:					
				Impact Aid (P.L. 874)			(\$54,283,185)	(\$45,700,000)	(\$53,980,232)
				Forest Reserve			(\$778,359)	(\$700,000)	(\$778,359)
				Local Tax			(\$11,731,239)	(\$9,000,000)	(\$11,929,350)
				TOTAL Credits			(\$66,792,782)	(\$55,400,000)	(\$66,687,941)
				<sup>2</sup> Less Cash Balance Credits			(\$122,427)	\$0	\$0
				<b>CALC. STATE EQUALIZATION GUARANTEE</b>			<b>\$2,257,553,808</b>	<b>\$2,384,323,200</b>	<b>\$2,339,548,175</b>
				Less Guaranteed Energy Savings			(\$1,060,217)		(\$478,659)
				<b>DISTRIBUTED STATE EQUALIZATION GUARANTEE</b>			<b>\$2,256,493,591</b>		<b>\$2,339,069,516</b>
				<b>APPROPRIATED STATE EQUALIZATION GUARANTEE</b>			<b>\$2,272,533,900</b>	<b>\$2,387,581,900</b>	<b>\$2,339,548,175</b>
				Less adjustment for retiree healthcare				(\$4,008,700)	
				Plus Excess Credits/Adjustments			(\$15,730,092)		
				Plus Driver's License Fees			\$750,000	\$750,000	
				<b>TOTAL APPROPRIATED FOR STATE EQUALIZATION GUARANTEE</b>			<b>\$2,257,553,808</b>	<b>\$2,384,323,200</b>	

<sup>1</sup>Beginning with the 2006-2007 school year, student membership is based on an average of the 80 and 120-day enrollment counts. Prior to that student membership was based on an average of the 40-80-120 day enrollment counts.

<sup>2</sup> Cash Balance Credits are applicable to 2005-2006 and thereafter.

HISTORY OF THE UNIT VALUE  
1975-1976 ACTUAL TO 2008-2009 FINAL

School Year	Initial Unit Value	Final Unit Value	Percent Change Year to Year
1975-1976		\$703.00	
1976-1977		\$800.00	13.80%
1977-1978		\$905.00	13.13%
1978-1979		\$1,020.00	12.71%
1979-1980		\$1,145.00	12.25%
1980-1981		\$1,250.00	9.17%
1981-1982		\$1,405.00	12.40%
1982-1983 <sup>1</sup>	\$1,540.00	\$1,511.33	7.57%
1983-1984		\$1,486.00	-1.68%
1984-1985		\$1,583.50	6.56%
1985-1986 <sup>2</sup>	\$1,608.00	\$1,618.87	2.23%
1986-1987		\$1,612.51	-0.39%
1987-1988		\$1,689.00	4.74%
1988-1989		\$1,737.78	2.89%
1989-1990		\$1,811.51	4.24%
1990-1991		\$1,883.74	3.99%
1991-1992		\$1,866.00	-0.94%
1992-1993 <sup>3</sup>	\$1,851.73	\$1,867.96	0.11%
1993-1994 <sup>3</sup>	\$1,927.27	\$1,935.99	3.64%
1994-1995 <sup>3</sup>	\$2,015.70	\$2,029.00	4.80%
1995-1996 <sup>3</sup>	\$2,113.00	\$2,113.00	4.14%
1996-1997 <sup>3</sup>	\$2,125.83	\$2,149.11	1.71%
1997-1998 <sup>3</sup>	\$2,175.00	\$2,175.00	1.20%
1998-1999 <sup>3</sup>	\$2,322.00	\$2,344.09	7.77%
1999-2000 <sup>4</sup>	\$2,460.00	\$2,460.00	4.94%
2000-2001 <sup>4</sup>	\$2,632.32	\$2,647.56	7.62%
2001-2002 <sup>4</sup>	\$2,868.72	\$2,871.01	8.44%
2002-2003 <sup>5</sup>	\$2,896.01	\$2,889.89	0.66%
2003-2004 <sup>6</sup>	\$2,977.23	\$2,976.20	2.99%
2004-2005	\$3,035.15	\$3,068.70	3.11%
2005-2006	\$3,165.02	\$3,198.01	4.21%
2006-2007	\$3,444.35	\$3,446.44	7.77%
2007-2008	\$3,645.77	\$3,674.26	6.61%
2008-2009	\$3,892.47	\$3,871.79	5.38%

<sup>1</sup>The 1982-1983 General Fund Appropriation was reduced by 2.0 percent.

<sup>2</sup>The final unit value includes \$10.87 due to the ½ mill redistribution (Ch. 15, Laws of 1985).

<sup>3</sup>The "floating" unit value was in effect.

<sup>4</sup>The "floating" unit value was in effect; the basis for funding changed to prior year membership.

<sup>5</sup>The final unit value included a decrease of \$6.12 under the initial unit value due to statewide units included in operating budgets which were greater than the number of units used to establish initial unit value.

<sup>6</sup>The final unit value included a decrease of \$1.03 under the initial unit value due to 90% At Risk Save Harmless funding and additional Growth Units included in operating budgets which were greater than the amounts used to establish initial unit value.

**COMPARISON OF PROGRAM COST PER MEMBERSHIP**  
**2007-2008 ACTUAL TO 2008-2009 BUDGETED<sup>1</sup>**  
**RANKED ON THE BASIS OF 2008-2009 COST PER MEMBERSHIP<sup>2</sup>**

District	2008-2009 Rank	2007-2008 Actual	2008-2009 Budgeted	Difference	Percent Change
ALAMOGORDO	81	\$6,560	\$7,175	\$615	9.38%
ALBUQUERQUE		\$6,983	\$7,170	\$187	2.68%
Academia de Lengua y Cultura		\$8,485	\$11,226	\$2,741	32.30%
AIMS @ UNM		\$9,938	\$11,714	\$1,776	17.87%
Albuquerque Talent Dev. Secondary Charter		\$10,205	\$13,759	\$3,554	34.83%
Amy Biehl Charter High School		\$10,819	\$10,160	(\$659)	-6.09%
Bataan Military Academy		\$9,530	\$11,010	\$1,480	15.53%
Career Academic Tech Academy		\$10,146	\$12,503	\$2,357	23.23%
Cesar Chavez Community School		\$11,496	\$10,769	(\$727)	-6.32%
Christine Duncan Community		\$8,987	\$8,911	(\$76)	-0.85%
Corrales International School		N/A	\$7,725	N/A	N/A
Creative Education Prep. Institute #1		\$9,061	\$9,626	\$565	6.24%
Creative Education Prep. Institute #2		\$10,148	\$10,528	\$380	3.74%
Digital Arts & Technology Academy		\$6,895	\$7,883	\$988	14.33%
East Mountain High School		\$7,928	\$7,673	(\$255)	-3.22%
El Camino Rael Academy		\$6,536	\$6,967	\$431	6.59%
Gordon Bernall Charter School		N/A	\$7,868	N/A	N/A
La Academia de Esperanza		\$12,648	\$14,461	\$1,813	14.33%
La Luz Del Monte Learning Center		\$8,141	\$7,849	(\$292)	-3.59%
La Promesa Early Leadership Center		\$19,052	\$12,392	(\$6,660)	-34.96%
La Resolana Leadership Academy		\$9,787	\$9,417	(\$370)	-3.78%
Learning Community Charter School (The)		\$10,163	\$9,994	(\$169)	-1.66%
Los Puentes Charter School		\$12,460	\$11,884	(\$576)	-4.62%
Montessori Elementary School		\$6,841	\$10,372	\$3,531	51.62%
Montessori of the Rio Grande Charter		\$7,468	\$7,553	\$85	1.14%
Mountain Mahogany Community School		\$10,651	\$10,515	(\$136)	-1.28%
Native American Community Academy		\$12,054	\$8,473	(\$3,581)	-29.71%
North Albuquerque Co-Op Community Charter		\$9,092	\$8,350	(\$742)	-8.16%
Nuestros Valores Charter School		\$11,560	\$11,247	(\$313)	-2.71%
Public Academy for Performing Arts (PAPA)		\$7,690	\$6,820	(\$870)	-11.31%
Ralph J. Bunche Academy		\$9,243	\$11,073	\$1,830	19.80%
Robert F. Kennedy Charter School		\$10,510	\$10,748	\$238	2.26%
School for Integrated Academy (SIA) Technology		\$7,342	\$7,915	\$573	7.80%
South Valley Academy		\$10,708	\$11,112	\$404	3.77%
Southwest Primary Learning Center		\$7,242	\$7,369	\$127	1.75%
Southwest Secondary Learning Center		\$8,568	\$8,431	(\$137)	-1.60%
Twenty-First Century Charter School		\$7,673	\$7,735	\$62	0.81%
Youth Build Community School		\$16,554	\$10,731	(\$5,823)	-35.18%
ALBUQUERQUE W/CHARTERS	76	\$7,113	\$7,325	\$212	2.98%
ANIMAS	14	\$11,150	\$11,575	\$425	3.81%
ARTESIA	71	\$7,213	\$7,474	\$261	3.62%

**COMPARISON OF PROGRAM COST PER MEMBERSHIP**  
**2007-2008 ACTUAL TO 2008-2009 BUDGETED<sup>1</sup>**  
**RANKED ON THE BASIS OF 2008-2009 COST PER MEMBERSHIP<sup>2</sup>**

District	2008-2009 Rank	2007-2008 Actual	2008-2009 Budgeted	Difference	Percent Change
AZTEC		\$6,946	\$7,238	\$292	4.20%
Mosaic Academy Charter		\$9,094	\$7,200	(\$1,894)	-20.83%
AZTEC W/CHARTERS	79	\$7,045	\$7,236	\$191	2.71%
BELEN	80	\$6,813	\$7,177	\$364	5.34%
BERNALILLO		\$8,511	\$8,668	\$157	1.84%
Village Academy		\$17,936	\$11,145	(\$6,791)	-37.86%
BERNALILLO W/CHARTERS	48	\$8,632	\$8,718	\$86	1.00%
BLOOMFIELD	75	\$7,124	\$7,439	\$315	4.42%
CAPITAN	51	\$7,948	\$8,390	\$442	5.56%
CARLSBAD		\$7,868	\$8,160	\$292	3.71%
Jefferson Montessori Academy		\$11,998	\$12,061	\$63	0.53%
CARLSBAD W/CHARTERS	55	\$7,931	\$8,215	\$284	3.58%
CARRIZOZO	18	\$11,274	\$11,244	(\$30)	-0.27%
CENTRAL	70	\$7,364	\$7,619	\$255	3.46%
CHAMA	13	\$10,845	\$11,599	\$754	6.95%
CIMARRON		\$10,505	\$10,489	(\$16)	-0.15%
Moreno Valley High School		\$11,204	\$11,170	(\$34)	-0.30%
CIMARRON W/CHARTERS	31	\$10,608	\$10,595	(\$13)	-0.12%
CLAYTON	37	\$9,373	\$10,126	\$753	8.03%
CLOUDCROFT	41	\$9,166	\$9,518	\$352	3.84%
CLOVIS	88	\$6,343	\$6,783	\$440	6.94%
COBRE	32	\$9,714	\$10,537	\$823	8.47%
CORONA	8	\$11,848	\$11,930	\$82	0.69%
COTTONWOOD CLASSICAL	42	N/A	\$9,403	N/A	N/A
CUBA	40	\$9,461	\$9,611	\$150	1.59%
DEMING		\$6,484	\$6,806	\$322	4.97%
Deming Cesar Chavez Charter High School		\$11,080	\$12,090	\$1,010	9.12%
DEMING W/CHARTERS	87	\$6,575	\$6,918	\$343	5.22%
DES MOINES	10	\$10,418	\$11,836	\$1,418	13.61%
DEXTER	67	\$7,428	\$7,737	\$309	4.16%
DORA	9	\$13,066	\$11,895	(\$1,171)	-8.96%
DULCE	57	\$7,918	\$8,135	\$217	2.74%
ELIDA	21	\$10,579	\$11,108	\$529	5.00%
ESPANOLA		\$7,635	\$7,485	(\$150)	-1.96%
Cariños Charter School		\$10,718	\$11,773	\$1,055	9.84%
Espanola Military Academy		\$8,252	\$10,447	\$2,195	26.60%
ESPANOLA W/CHARTER	69	\$7,721	\$7,684	(\$37)	-0.48%
ESTANCIA	54	\$8,233	\$8,216	(\$17)	-0.21%
EUNICE	63	\$7,248	\$7,847	\$599	8.26%
FARMINGTON	90	\$6,270	\$6,599	\$329	5.25%
FLOYD	33	\$9,315	\$10,356	\$1,041	11.18%
FT. SUMNER	19	\$10,205	\$11,207	\$1,002	9.82%

**COMPARISON OF PROGRAM COST PER MEMBERSHIP**  
**2007-2008 ACTUAL TO 2008-2009 BUDGETED<sup>1</sup>**  
**RANKED ON THE BASIS OF 2008-2009 COST PER MEMBERSHIP<sup>2</sup>**

District	2008-2009 Rank	2007-2008 Actual	2008-2009 Budgeted	Difference	Percent Change
GADSDEN	85	\$6,806	\$7,023	\$217	3.19%
GALLUP		\$6,616	\$7,075	\$459	6.94%
Middle College High		\$11,985	\$11,587	(\$398)	-3.32%
<b>GALLUP W/CHARTERS</b>	<b>83</b>	<b>\$6,636</b>	<b>\$7,093</b>	<b>\$457</b>	<b>6.89%</b>
GRADY	12	\$10,934	\$11,623	\$689	6.30%
GRANTS	68	\$7,615	\$7,735	\$120	1.58%
HAGERMAN	47	\$8,855	\$8,908	\$53	0.60%
HATCH	72	\$7,360	\$7,464	\$104	1.41%
HOBBS	91	\$6,259	\$6,597	\$338	5.40%
HONDO	17	\$10,568	\$11,283	\$715	6.77%
HORIZON ACADEMY WEST	92	\$5,872	\$6,432	\$560	9.54%
HOUSE	11	\$10,684	\$11,720	\$1,036	9.70%
JAL	44	\$8,921	\$9,287	\$366	4.10%
JEMEZ MOUNTAIN		\$10,721	\$10,756	\$35	0.33%
Lindrith Area Heritage Charter School		\$10,636	\$10,642	\$6	0.06%
<b>JEMEZ MOUNTAIN W/CHARTERS</b>	<b>29</b>	<b>\$10,715</b>	<b>\$10,748</b>	<b>\$33</b>	<b>0.31%</b>
JEMEZ VALLEY		\$10,548	\$10,915	\$367	3.48%
San Diego Riverside Charter School		\$8,659	\$9,250	\$591	6.83%
Walatowa High Charter School		\$11,070	\$11,982	\$912	8.24%
<b>JEMEZ VALLEY W/CHARTER</b>	<b>30</b>	<b>\$10,172</b>	<b>\$10,678</b>	<b>\$506</b>	<b>4.97%</b>
LAKE ARTHUR	27	\$10,557	\$10,811	\$254	2.41%
LAS CRUCES		\$6,844	\$7,213	\$369	5.39%
Alma D'Arte Charter		\$9,903	\$10,121	\$218	2.20%
La Academia Doloroes Huerta		\$7,745	\$8,792	\$1,047	13.52%
Las Montañas Charter School		\$9,917	\$18,838	\$8,921	89.96%
<b>LAS CRUCES W/CHARTER</b>	<b>77</b>	<b>\$6,882</b>	<b>\$7,289</b>	<b>\$407</b>	<b>5.91%</b>
LAS VEGAS CITY	53	\$7,974	\$8,245	\$271	3.40%
Bridge Academy Charter		\$12,060	N/A	N/A	N/A
<b>LAS VEGAS CITY W/CHARTER</b>		<b>\$8,038</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
LOGAN	25	\$11,069	\$10,875	(\$194)	-1.75%
LORDSBURG	38	\$9,188	\$9,966	\$778	8.47%
LOS ALAMOS	61	\$7,495	\$7,924	\$429	5.72%
LOS LUNAS	78	\$7,142	\$7,271	\$129	1.81%
LOVING	43	\$9,154	\$9,364	\$210	2.29%
LOVINGTON	66	\$7,648	\$7,740	\$92	1.20%
MAGDALENA	20	\$10,933	\$11,139	\$206	1.88%
MAXWELL	6	\$11,698	\$12,490	\$792	6.77%
MEDIA ARTS COLLABORATIVE	39	N/A	\$9,814	N/A	N/A
MELROSE	15	\$10,830	\$11,563	\$733	6.77%
MESA VISTA	26	\$10,549	\$10,858	\$309	2.93%
MORA	45	\$9,127	\$9,254	\$127	1.39%
MORIARTY	86	\$6,563	\$7,007	\$444	6.77%

**COMPARISON OF PROGRAM COST PER MEMBERSHIP**  
**2007-2008 ACTUAL TO 2008-2009 BUDGETED<sup>1</sup>**  
**RANKED ON THE BASIS OF 2008-2009 COST PER MEMBERSHIP<sup>2</sup>**

District	2008-2009 Rank	2007-2008 Actual	2008-2009 Budgeted	Difference	Percent Change
MOSQUERO	1	\$13,679	\$15,058	\$1,379	10.08%
MOUNTAINAIR	24	\$9,902	\$10,877	\$975	9.85%
NORTH VALLEY ACADEMY	93	\$5,774	\$6,291	\$517	8.95%
PECOS	34	\$11,095	\$10,243	(\$852)	-7.68%
PENASCO	36	\$9,702	\$10,208	\$506	5.22%
POJOAQUE	62	\$7,222	\$7,901	\$679	9.40%
PORTALES	74	\$6,991	\$7,446	\$455	6.51%
QUEMADO	23	\$10,481	\$11,016	\$535	5.10%
QUESTA		\$10,855	\$10,768	(\$87)	-0.80%
Red River Valley		\$8,615	\$9,700	\$1,085	12.59%
Roots & Wings		\$9,720	\$13,589	\$3,869	39.80%
QUESTA W/CHARTERS	28	\$10,448	\$10,794	\$346	3.31%
RATON	56	\$7,643	\$8,208	\$565	7.39%
RESERVE	5	\$12,112	\$12,532	\$420	3.47%
RIO RANCHO	89	\$6,747	\$6,749	\$2	0.03%
ROSWELL		\$6,877	\$7,104	\$227	3.30%
Sidney Gutierrez Middle School		\$8,772	\$9,042	\$270	3.08%
ROSWELL W/CHARTER	82	\$6,889	\$7,117	\$228	3.31%
ROY	4	\$15,430	\$12,673	(\$2,757)	-17.87%
RUIDOSO	59	\$7,760	\$8,059	\$299	3.85%
SAN JON	7	\$11,364	\$12,237	\$873	7.68%
SANTA FE		\$6,472	\$6,863	\$391	6.04%
Academy for Tech & Classics		\$10,443	\$9,832	(\$611)	-5.85%
Charter School 37		\$9,748	\$12,452	\$2,704	27.74%
Monte Del Sol Charter School		\$7,851	\$8,426	\$575	7.32%
Turquoise Trail Elementary		\$6,410	\$6,998	\$588	9.17%
SANTA FE W/CHARTERS	84	\$6,614	\$7,027	\$413	6.24%
SANTA ROSA	35	\$9,884	\$10,215	\$331	3.35%
SILVER CITY		\$7,441	\$7,902	\$461	6.20%
Aldo Leopold High School		\$13,416	\$12,929	(\$487)	-3.63%
SILVER CITY W/CHARTERS	60	\$7,604	\$8,031	\$427	5.62%
SOCORRO		\$7,204	\$7,495	\$291	4.04%
Cottonwood Valley Charter School		\$7,175	\$6,992	(\$183)	-2.55%
SOCORRO W/CHARTERS	73	\$7,201	\$7,449	\$248	3.44%
SPRINGER	16	\$11,025	\$11,435	\$410	3.72%
TAOS		\$6,713	\$7,541	\$828	12.33%
Anansi Charter School		\$10,052	\$11,470	\$1,418	14.11%
Taos Municipal Charter School		\$6,696	\$6,599	(\$97)	-1.45%
Vista Grande		\$10,765	\$13,905	\$3,140	29.17%
TAOS W/CHARTER	64	\$6,859	\$7,766	\$907	13.22%
TATUM	22	\$10,812	\$11,050	\$238	2.20%
TEXICO	46	\$9,047	\$9,130	\$83	0.92%

**COMPARISON OF PROGRAM COST PER MEMBERSHIP**  
**2007-2008 ACTUAL TO 2008-2009 BUDGETED<sup>1</sup>**  
**RANKED ON THE BASIS OF 2008-2009 COST PER MEMBERSHIP<sup>2</sup>**

District	2008-2009 Rank	2007-2008 Actual	2008-2009 Budgeted	Difference	Percent Change
TRUTH OR CONSEQUENCES	65	\$7,715	\$7,742	\$27	0.35%
TUCUMCARI	50	\$7,851	\$8,537	\$686	8.74%
TULAROSA	52	\$7,942	\$8,255	\$313	3.94%
VAUGHN	3	\$13,817	\$14,232	\$415	3.00%
WAGON MOUND	2	\$12,895	\$14,731	\$1,836	14.24%
WEST LAS VEGAS	N/A	\$8,468	\$8,520	\$52	0.61%
Rio Gallinas School	N/A	\$12,218	\$9,316	(\$2,902)	-23.75%
WEST LAS VEGAS W/CHARTER	49	\$8,626	\$8,558	(\$68)	-0.79%
ZUNI	58	\$8,014	\$8,061	\$47	0.59%
STATEWIDE		\$7,180	\$7,456	\$276	3.84%

<sup>1</sup>The average of the prior year 80th and 120th day membership was used to budget membership program units for 2007-2008, with the exception of program units for new charter schools and new full-day Kindergarten programs which are budgeted based on projected 2007-2008 40th day membership. (Laws of 1999, Chapter 275, Section 1, funding based on prior year membership).

<sup>2</sup>District ranking is based on the 2008-2009 program cost per membership based on total district membership including charter schools.

**RATIO OF 2008-2009 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS**

District	2008-2009 Program Units	2008-2009 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
ALAMOGORDO	11,567.253	6,275.25	1.84	(0.07)
ALBUQUERQUE	160,182.855	86,962.50	1.84	(0.07)
Academia de Lengua y Cultura	196.113	68.00	2.88	0.97
AIMS @ UNM	537.177	178.50	3.01	1.09
Albuquerque Talent Development Secondary Charter	491.325	139.00	3.53	1.62
Amy Biehl Charter High School	666.920	255.50	2.61	0.69
Bataan Military Academy	395.994	140.00	2.83	0.91
Career Academic Technical Academy	379.022	118.00	3.21	1.30
Cesar Chavez Community School	414.991	150.00	2.77	0.85
Christine Duncan Community School	396.032	173.00	2.29	0.37
Corrales International School	158.771	80.00	1.98	0.07
Creative Education Preparatory Institute #1	430.300	174.00	2.47	0.56
Creative Education Preparatory Institute #2	439.505	162.50	2.70	0.79
Digital Arts and Technology Academy	602.515	297.50	2.03	0.11
East Mountain High School	633.737	321.50	1.97	0.06
El Camino Rael Academy	1,070.269	598.00	1.79	(0.13)
Gordon Bernal Charter School	505.313	250.00	2.02	0.11
La Academia de Esperanza	756.030	203.50	3.72	1.80
La Luz del Monte Learning Center	215.771	107.00	2.02	0.10
La Promesa Early Learning Center	202.162	63.50	3.18	1.27
La Resolana Leadership Academy	127.018	52.50	2.42	0.50
Learning Community Charter School (The)	398.435	130.50	3.05	1.14
Los Puentes Charter School	512.924	192.50	2.66	0.75
Montessori Elementary School	302.700	156.00	1.94	0.02
Montessori of the Rio Grande Charter	256.635	95.00	2.70	0.79
Mountain Mahogany Community School	461.464	212.00	2.18	0.26
Native American Community Academy	329.290	153.50	2.15	0.23
North Alb. Co-Op Community Charter School	358.291	124.00	2.89	0.97
Nuestros Valores Charter School	613.198	350.00	1.75	(0.16)
Public Academy for Performing Arts (PAPA)	214.780	75.50	2.84	0.93
Ralph J. Bunche Academy	677.909	245.50	2.76	0.85
Robert F. Kennedy Charter School	613.065	301.50	2.03	0.12
School for Integrated Academy (SIA) Technology	609.490	213.50	2.85	0.94
South Valley Academy	196.895	104.00	1.89	(0.02)
Southwest Primary Learning Center	563.158	260.00	2.17	0.25
Southwest Secondary Learning Center	453.174	176.50	2.57	0.65
Twenty-First Century Charter School	413.349	208.00	1.99	0.07
Youth Build Trade & Technology High	518.295	188.00	2.76	0.84
ALBUQUERQUE W/CHARTERS	176,294.872	93,680.50	1.88	(0.03)
ANIMAS	788.801	265.25	2.97	1.06
ARTESIA	6,661.677	3,469.25	1.92	0.00
AZTEC	5,598.298	3,010.75	1.86	(0.06)
Mosaic Adademy Charter	346.842	187.50	1.85	(0.07)
AZTEC W/CHARTER	5,945.140	3,198.25	1.86	(0.06)

RATIO OF 2008-2009 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2008-2009 Program Units	2008-2009 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
BELEN	8,633.027	4,682.00	1.84	(0.07)
BERNALILLO	6,979.822	3,134.25	2.23	0.31
Village Academy	184.685	64.50	2.86	0.95
BERNALILLO W/CHARTER	7,164.507	3,198.75	2.24	0.32
BLOOMFIELD	5,834.509	3,053.00	1.91	(0.00)
CAPITAN	1,160.703	538.50	2.16	0.24
CARLSBAD	12,291.737	5,863.50	2.10	0.18
Jefferson Montessori Academy	261.817	84.50	3.10	1.18
CARLSBAD W/CHARTER	12,553.554	5,948.00	2.11	0.19
CARRIZOZO	595.771	206.25	2.89	0.97
CENTRAL	12,793.223	6,535.75	1.96	0.04
CHAMA VALLEY	1,296.247	435.00	2.98	1.06
CIMARRON	1,209.275	448.75	2.69	0.78
Moreno Valley High School	235.318	82.00	2.87	0.95
CIMARRON W/CHARTER	1,444.593	530.75	2.72	0.81
CLAYTON	1,423.619	547.25	2.60	0.69
CLOUDCROFT	1,113.207	455.25	2.45	0.53
CLOVIS	13,771.193	7,902.75	1.74	(0.17)
COBRE	3,792.378	1,401.00	2.71	0.79
CORONA	252.859	82.50	3.06	1.15
COTTONWOOD CLASSICAL	314.041	130.00	2.42	0.50
CUBA	1,691.322	685.00	2.47	0.55
DEMING	9,264.389	5,298.50	1.75	(0.17)
Deming Cesar Chavez Charter High School	357.184	115.00	3.11	1.19
DEMING W/CHARTER	9,621.573	5,413.50	1.78	(0.14)
DES MOINES	282.789	93.00	3.04	1.13
DEXTER	2,144.622	1,079.00	1.99	0.07
DORA	708.991	232.00	3.06	1.14
DULCE	1,516.212	725.50	2.09	0.17
ELIDA	332.458	116.50	2.85	0.94
ESPAÑOLA	8,107.118	4,215.75	1.92	0.01
Cariños Charter School	282.793	93.50	3.02	1.11
Espanola Military Academy	440.166	164.00	2.68	0.77
ESPANOLA W/CHARTERS	8,830.077	4,473.25	1.97	0.06
ESTANCIA	2,139.827	1,013.75	2.11	0.20
EUNICE	1,118.879	555.00	2.02	0.10
FARMINGTON	17,102.615	10,087.50	1.70	(0.22)
FLOYD	642.495	241.50	2.66	0.74
FT. SUMNER	899.740	312.50	2.88	0.96
GADSDEN	24,924.298	13,814.25	1.80	(0.11)
GALLUP	21,880.689	12,038.50	1.82	(0.10)
Middle College High School	147.350	49.50	2.98	1.06
GALLUP W/CHARTER	22,028.039	12,088.00	1.82	(0.09)
GRADY	373.241	125.00	2.99	1.07

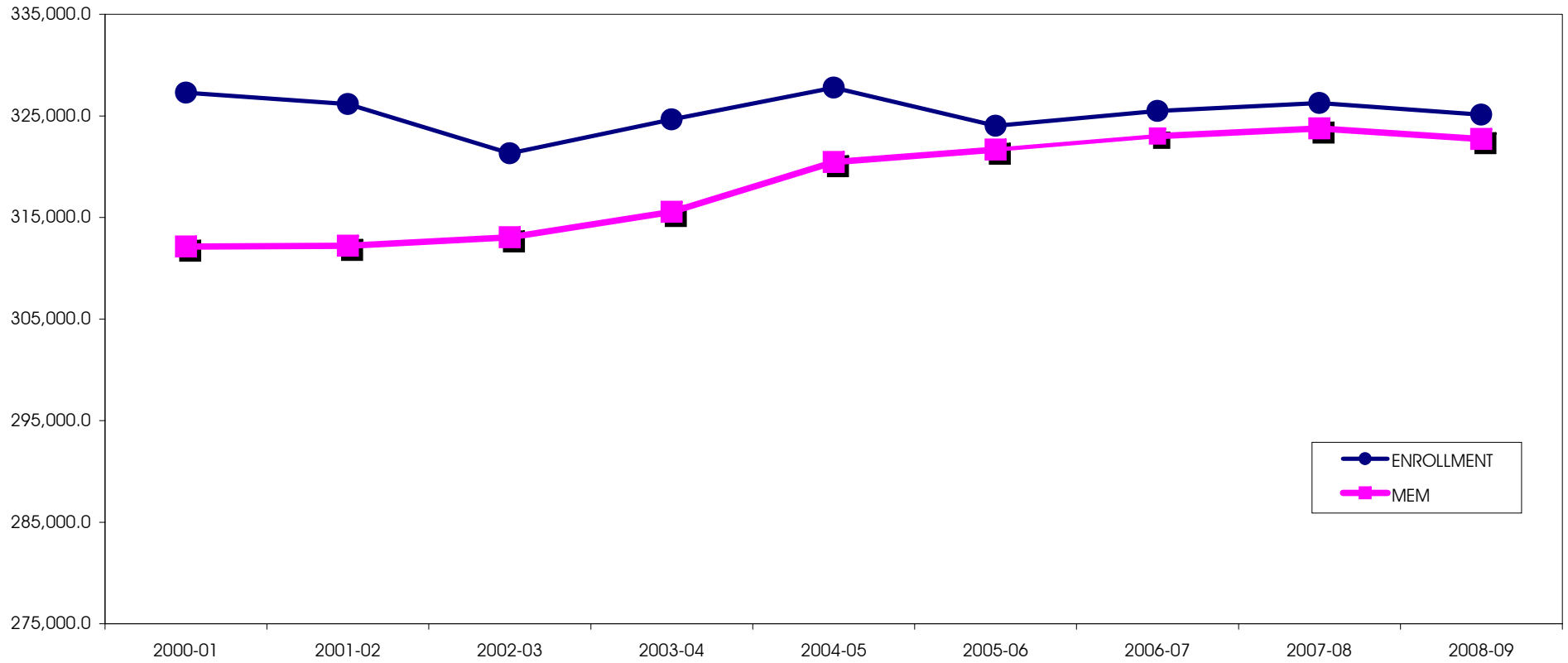
RATIO OF 2008-2009 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2008-2009 Program Units	2008-2009 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
GRANTS	7,039.090	3,542.25	1.99	0.07
HAGERMAN	1,006.947	440.00	2.29	0.37
HATCH	2,660.096	1,387.25	1.92	0.00
HOBBS	13,188.483	7,781.75	1.69	(0.22)
HONDO	365.219	126.00	2.90	0.98
HORIZON ACADEMY WEST	720.411	436.00	1.65	(0.26)
HOUSE	325.190	108.00	3.01	1.10
JAL	971.650	407.25	2.39	0.47
JEMEZ MOUNTAIN	951.257	344.25	2.76	0.85
Lindrith Area Heritage Charter School	69.718	25.50	2.73	0.82
JEMEZ MOUNTAIN W/CHARTER	1,020.975	369.75	2.76	0.85
JEMEZ VALLEY	903.626	322.25	2.80	0.89
San Diego Riverside Charter School	243.592	102.50	2.38	0.46
Walatowa High Charter School	164.687	53.50	3.08	1.16
JEMEZ VALLEY W/CHARTERS	1,311.905	478.25	2.74	0.83
LAKE ARTHUR	419.404	151.00	2.78	0.86
LAS CRUCES	42,936.310	23,171.50	1.85	(0.06)
Alma D' Arte Charter High School	430.334	165.50	2.60	0.68
La Academia Dolores Huerta	256.369	113.50	2.26	0.34
Las Montañas Charter School	474.278	98.00	4.84	2.92
LAS CRUCES W/CHARTERS	44,097.291	23,548.50	1.87	(0.04)
LAS VEGAS CITY	4,296.509	2,028.50	2.12	0.20
LOGAN	610.454	218.50	2.79	0.88
LORDSBURG	1,730.816	676.00	2.56	0.64
LOS ALAMOS	6,995.053	3,436.25	2.04	0.12
LOS LUNAS	15,842.140	8,481.00	1.87	(0.05)
LOVING	1,355.637	563.50	2.41	0.49
LOVINGTON	6,117.829	3,076.75	1.99	0.07
MAGDALENA	1,222.693	427.25	2.86	0.95
MAXWELL	313.650	97.75	3.21	1.29
MEDIA ARTS COLLABORATIVE	315.156	125.00	2.52	0.61
MELROSE	620.854	209.00	2.97	1.06
MESA VISTA	1,185.484	425.00	2.79	0.87
MORA	1,356.308	570.50	2.38	0.46
MORIARTY	6,425.582	3,569.25	1.80	(0.12)
MOSQUERO	147.004	38.00	3.87	1.95
MOUNTAINAIR	923.536	330.50	2.79	0.88
NORTH VALLEY ACADEMY	613.311	379.50	1.62	(0.30)
PECOS	1,871.689	711.25	2.63	0.72
PEÑASCO	1,418.713	541.00	2.62	0.71
POJOAQUE	4,037.217	1,989.00	2.03	0.11
PORTALES	5,318.737	2,780.50	1.91	(0.00)
QUEMADO	500.941	177.00	2.83	0.91
QUESTA	1,177.125	425.50	2.77	0.85

**RATIO OF 2008-2009 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS**

District	2008-2009 Program Units	2008-2009 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
Red River Valley Charter School	140.793	56.50	2.49	0.58
Roots & Wings Community School	90.766	26.00	3.49	1.58
QUESTA W/CHARTERS	1,408.684	508.00	2.77	0.86
RATON	2,781.732	1,319.25	2.11	0.19
RESERVE	592.413	184.00	3.22	1.30
RIO RANCHO	26,909.925	15,521.00	1.73	(0.18)
ROSWELL	16,888.356	9,253.00	1.83	(0.09)
Sidney Gutierrez Middle School	139.380	60.00	2.32	0.41
ROSWELL W/CHARTER	17,027.736	9,313.00	1.83	(0.09)
ROY	270.237	83.00	3.26	1.34
RUIDOSO	4,630.317	2,236.50	2.07	0.15
SAN JON	472.352	150.25	3.14	1.23
SANTA FE	21,551.480	12,223.75	1.76	(0.15)
Academy for Tech & Classics	708.493	280.50	2.53	0.61
Charter School 37	427.081	133.50	3.20	1.28
Monte Del Sol Charter School	791.175	365.50	2.16	0.25
Turquoise Trail Elementary	802.278	446.25	1.80	(0.12)
SANTA FE W/CHARTERS	24,280.507	13,449.50	1.81	(0.11)
SANTA ROSA	1,673.712	637.75	2.62	0.71
SILVER CITY	6,280.318	3,093.75	2.03	0.11
Aldo Leopold	270.714	81.50	3.32	1.41
SILVER CITY W/CHARTER	6,551.032	3,175.25	2.06	0.15
SOCORRO	3,297.851	1,712.75	1.93	0.01
Cottonwood Charter	305.352	170.00	1.80	(0.12)
SOCORRO W/CHARTER	3,603.203	1,882.75	1.91	(0.00)
SPRINGER	571.365	194.50	2.94	1.02
TAOS	5,296.896	2,734.00	1.94	0.02
Anansi Charter School	200.384	68.00	2.95	1.03
Taos Municipal Charter School	344.139	203.00	1.70	(0.22)
Vista Grande High School	348.301	97.50	3.57	1.66
TAOS W/CHARTERS	6,189.720	3,102.50	2.00	0.08
TATUM	834.637	294.00	2.84	0.92
TEXICO	1,213.862	517.50	2.35	0.43
TRUTH OR CONSEQUENCES	2,764.763	1,390.00	1.99	0.07
TUCUMCARI	2,292.369	1,045.25	2.19	0.28
TULAROSA	2,040.121	962.00	2.12	0.21
VAUGHN	367.467	100.50	3.66	1.74
WAGON MOUND	589.442	155.75	3.78	1.87
WEST LAS VEGAS	3,717.214	1,698.25	2.19	0.27
Rio Gallinas School	205.832	86.00	2.39	0.48
WEST LAS VEGAS W/CHARTER	3,923.046	1,784.25	2.20	0.28
ZUNI	3,084.209	1,489.25	2.07	0.16
STATEWIDE	618,177.177	322,713.25	1.92	

STUDENT MEMBERSHIP & ENROLLMENT  
2000-2001 ACTUAL TO 2008-2009 BUDGETED



\*NOTE: The average of the prior year's 40th, 80th, and 120th day membership was used to determine funding beginning 2000-2001 thru 2005-2006. Beginning in 2006-2007, the prior years' average of the 80th and 120th day membership was used to determine funding and in fiscal years thereafter.

Sources: "Public School Pupil Membership Funded Reports," 2000-2001 to 2007-2008; 2008-2009 operating budgets.

**GROWTH IN SPECIAL EDUCATION  
1992-1993 ACTUAL TO 2008-2009 BUDGETED**

Year	A/B Programs	A/B Membership	Ancillary Programs	C, D, DNPTC Membership	3 & 4 Yr. Dev. Delayed	Program Dollars Generated	Percent of Program Cost
1992-93	1,183.30		671.31	19,064	2,056	\$173,545,813	17.9%
1993-94	1,229.47		718.04	19,939	2,433	\$191,330,407	18.5%
1994-95	1,272.24		837.72	21,284	2,860	\$218,831,708	19.5%
1995-96 <sup>1</sup>	1,308.83		1,043.02	22,474	3,309	\$249,487,615	21.0%
1996-97	1,330.44		1,124.06	23,610	3,488	\$267,968,658	21.9%
1997-98 <sup>2</sup>		32,425	1,548.18	24,412	3,680	\$229,127,550	17.8%
1998-99		33,561	1,706.28	25,361	3,825	\$262,774,130	18.8%
1999-2000 <sup>3</sup>		33,564	1,706.38	25,362	3,825	\$275,783,958	18.8%
2000-2001 <sup>3</sup>		34,103	1,765.73	25,159	3,488	\$299,082,134	19.2%
2001-2002 <sup>3</sup>		35,054	1,780.09	25,053	3,564	\$326,390,574	19.2%
2002-2003 <sup>3</sup>		35,433	1,772.72	24,980	3,779	\$329,829,212	19.2%
2003-2004 <sup>3</sup>		35,896	1,773.07	24,180	3,747	\$336,208,894	18.7%
2004-2005 <sup>3</sup>		36,389	1,772	23,591	4,054	\$345,893,136	17.1%
2005-2006 <sup>3</sup>		36,543	1,770	22,527	4,581	\$358,204,412	16.5%
2006-2007 <sup>3</sup>		36,775	1,920	21,499	4,866	\$396,113,997	18.2%
2007-2008 <sup>3</sup>		36,394	2,040	20,602	4,990	\$429,730,243	18.5%
2008-2009 Operating Budgets <sup>3</sup>		36,225	1,965	19,210	4,804	\$439,506,573	18.3%
15-Year Increase (1992-93 to 2007-08)			203.91%	8.07%	142.68%	147.62%	
10-Year Increase (1997-98 to 2007-08)			31.78%	-15.61%	35.58%	87.55%	
5-Year Increase (2002-03 to 2007-08)			15.09%	-17.53%	32.03%	30.29%	

<sup>1</sup>Ancillary FTE includes ancillary evaluative services FTE.

<sup>2</sup>Beginning with the 1997-98 school year, funding for A-level and B-level special education services will be determined on the basis of membership rather than program FTE. Prior to 1997-98, students receiving C and D level special education services were counted apart from the grade level counts. Beginning 1997-98, all students are counted at grade level (Laws of 1997, Chapter 40).

<sup>3</sup>Because of the funding formula revisions, which went into effect on July 1, 1999 (Laws of 1999, Chapter 275, Section 1), membership for 1998-1999 was used to determine the funding for 1999-2000 and the average of the prior year's 40th, 80th and 120th day membership was used to determine funding beginning in 2000-2001, and the average of the prior year's 40th, 80th, and 120th day membership was used to determine funding beginning 2000-2001 and fiscal years thereafter.