

2007-2008 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF NET OPERATIONAL

District	Total Teacher Salaries	Percent of Net Oper.	Diff. in Comp. to Statewide	Other Salaries Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Total Benefits* Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	All Salaries & Benefits Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Percent of Benefits to Salary	Diff. in Comp. to Statewide	Net Oper. Budget Func.1000-2000
ALAMOGORDO	\$18,199,252	40.81%	0.83%	\$10,370,327	23.25%	-1.51%	\$5,418,221	12.15%	-0.38%	\$33,987,800	76.21%	-1.06%	19.00%	0.00%	\$44,595,654
ALBUQUERQUE ¹	\$278,175,377	39.99%	0.01%	\$176,229,501	25.33%	0.57%	\$87,368,805	12.56%	0.03%	\$541,773,683	77.89%	0.61%	19.00%	0.00%	\$695,603,117
ANIMAS	\$1,117,353	35.09%	-4.89%	\$749,090	23.52%	-1.24%	\$369,769	11.61%	-0.92%	\$2,236,212	70.22%	-7.05%	20.00%	1.00%	\$3,184,453
ARTESIA	\$11,246,142	42.47%	2.49%	\$6,635,189	25.06%	0.29%	\$3,513,071	13.27%	0.74%	\$21,394,402	80.80%	3.53%	20.00%	1.00%	\$26,477,605
AZTEC ¹	\$9,605,097	40.56%	0.58%	\$5,637,096	23.81%	-0.96%	\$2,991,658	12.63%	0.10%	\$18,233,851	77.00%	-0.27%	20.00%	1.00%	\$23,679,319
BELEN	\$14,868,774	44.13%	4.15%	\$6,577,124	19.52%	-5.24%	\$4,021,380	11.94%	-0.59%	\$25,467,278	75.59%	-1.68%	19.00%	0.00%	\$33,689,905
BERNALILLO ¹	\$11,270,001	37.45%	-2.53%	\$7,834,271	26.04%	1.27%	\$3,819,978	12.69%	0.16%	\$22,924,250	76.18%	-1.09%	20.00%	1.00%	\$30,091,027
BLOOMFIELD	\$9,242,889	40.27%	0.29%	\$5,826,597	25.39%	0.62%	\$2,898,342	12.63%	0.10%	\$17,967,828	78.29%	1.01%	19.00%	0.00%	\$22,951,101
CAPITAN	\$1,974,982	40.70%	0.72%	\$889,666	18.33%	-6.43%	\$564,223	11.63%	-0.90%	\$3,428,871	70.66%	-6.62%	20.00%	1.00%	\$4,852,572
CARLSBAD ¹	\$22,099,435	42.72%	2.74%	\$11,916,893	23.04%	-1.73%	\$6,709,181	12.97%	0.44%	\$40,725,509	78.72%	1.45%	20.00%	1.00%	\$51,733,843
CARRIZOZO	\$859,432	37.29%	-2.70%	\$509,942	22.12%	-2.64%	\$272,545	11.82%	-0.71%	\$1,641,919	71.23%	-6.04%	20.00%	1.00%	\$2,305,005
CENTRAL	\$20,722,757	36.63%	-3.35%	\$14,300,402	25.28%	0.51%	\$6,848,529	12.10%	-0.43%	\$41,871,688	74.01%	-3.27%	20.00%	1.00%	\$56,577,831
CHAMA VALLEY	\$1,760,333	32.70%	-7.28%	\$1,440,877	26.77%	2.00%	\$604,294	11.23%	-1.30%	\$3,805,504	70.69%	-6.58%	19.00%	0.00%	\$5,383,081
CIMARRON ¹	\$2,373,528	39.17%	-0.81%	\$1,291,661	21.32%	-3.45%	\$725,848	11.98%	-0.55%	\$4,391,037	72.47%	-4.80%	20.00%	1.00%	\$6,058,946
CLAYTON	\$2,134,896	38.40%	-1.58%	\$1,195,354	21.50%	-3.26%	\$652,519	11.74%	-0.79%	\$3,982,769	71.64%	-5.63%	20.00%	1.00%	\$5,559,255
CLOUDCROFT	\$1,745,200	39.85%	-0.13%	\$1,058,729	24.17%	-0.59%	\$553,005	12.63%	0.10%	\$3,356,934	76.65%	-0.63%	20.00%	1.00%	\$4,379,712
CLOVIS	\$22,397,811	41.75%	1.77%	\$13,302,411	24.80%	0.03%	\$7,082,089	13.20%	0.67%	\$42,782,311	79.75%	2.47%	20.00%	1.00%	\$53,645,124
COBRE	\$5,002,401	36.30%	-3.68%	\$4,102,743	29.77%	5.01%	\$1,786,700	12.97%	0.44%	\$10,891,844	79.04%	1.76%	20.00%	1.00%	\$13,780,192
CORONA	\$567,693	35.53%	-4.45%	\$337,951	21.15%	-3.61%	\$180,460	11.29%	-1.24%	\$1,086,104	67.98%	-9.30%	20.00%	1.00%	\$1,597,729
CUBA	\$2,058,859	29.39%	-10.59%	\$1,911,871	27.29%	2.52%	\$729,600	10.41%	-2.12%	\$4,700,330	67.09%	-10.18%	18.00%	-1.00%	\$7,005,886
DEMING ¹	\$12,829,202	34.98%	-5.00%	\$9,244,511	25.21%	0.44%	\$4,314,260	11.76%	-0.77%	\$26,387,973	71.96%	-5.32%	20.00%	1.00%	\$36,671,563
DES MOINES	\$696,421	42.38%	2.40%	\$321,114	19.54%	-5.22%	\$198,324	12.07%	-0.46%	\$1,215,859	74.00%	-3.28%	19.00%	0.00%	\$1,643,092
DEXTER	\$3,354,383	40.49%	0.51%	\$2,154,864	26.01%	1.24%	\$1,033,205	12.47%	-0.06%	\$6,542,452	78.97%	1.69%	19.00%	0.00%	\$8,285,177
DORA	\$1,028,880	41.08%	1.10%	\$488,362	19.50%	-5.27%	\$281,469	11.24%	-1.29%	\$1,798,711	71.82%	-5.46%	19.00%	0.00%	\$2,504,528
DULCE	\$2,510,546	37.99%	-2.00%	\$1,410,097	21.34%	-3.43%	\$682,524	10.33%	-2.20%	\$4,603,167	69.65%	-7.63%	17.00%	-2.00%	\$6,609,225
ELIDA	\$682,391	43.60%	3.62%	\$337,922	21.59%	-3.17%	\$194,104	12.40%	-0.13%	\$1,214,417	77.59%	0.32%	19.00%	0.00%	\$1,565,112
ESPAÑOLA ¹	\$13,198,410	35.01%	-4.97%	\$9,221,283	24.46%	-3.00%	\$4,385,060	11.63%	-0.90%	\$26,804,753	71.11%	-6.17%	20.00%	1.00%	\$37,696,383
ESTANCIA	\$3,249,881	36.72%	-3.26%	\$1,741,901	19.68%	-5.09%	\$1,229,298	13.89%	1.36%	\$6,221,080	70.29%	-6.99%	25.00%	6.00%	\$8,851,187
EUNICE	\$1,904,204	42.41%	2.43%	\$1,122,327	25.00%	0.23%	\$548,221	12.21%	-0.32%	\$3,574,752	79.62%	2.34%	18.00%	-1.00%	\$4,489,906
FARMINGTON	\$28,117,883	42.37%	2.39%	\$15,082,283	22.73%	-2.04%	\$8,549,451	12.88%	0.35%	\$51,749,617	77.98%	0.70%	20.00%	1.00%	\$66,361,740
FLOYD	\$1,068,188	42.24%	2.26%	\$481,933	19.06%	-5.71%	\$303,480	12.00%	-0.53%	\$1,853,601	73.29%	-3.98%	20.00%	1.00%	\$2,528,961
FT. SUMNER	\$1,544,143	43.15%	3.17%	\$715,195	19.98%	-4.78%	\$446,027	12.46%	-0.07%	\$2,705,365	75.60%	-1.68%	20.00%	1.00%	\$3,578,662
GADSDEN	\$40,226,458	41.71%	1.73%	\$26,256,493	27.22%	2.46%	\$12,746,006	13.22%	0.68%	\$79,228,957	82.14%	4.87%	19.00%	0.00%	\$96,450,316
GALLUP ¹	\$35,479,009	40.04%	0.06%	\$24,084,374	27.18%	2.42%	\$11,705,967	13.21%	0.68%	\$71,269,350	80.44%	3.17%	20.00%	1.00%	\$88,598,145
GRADY	\$738,497	39.66%	-0.32%	\$358,437	19.25%	-5.51%	\$215,854	11.59%	-0.94%	\$1,312,788	70.51%	-6.77%	20.00%	1.00%	\$1,861,837
GRANTS	\$11,201,283	39.02%	-0.96%	\$6,261,951	21.82%	-2.95%	\$3,466,450	12.08%	-0.45%	\$20,929,684	72.92%	-4.36%	20.00%	1.00%	\$28,703,399
HAGERMAN	\$1,575,687	35.87%	-4.11%	\$1,028,451	23.41%	-1.35%	\$511,646	11.65%	-0.88%	\$3,115,784	70.93%	-6.35%	20.00%	1.00%	\$4,392,853
HATCH	\$3,575,197	33.43%	-6.55%	\$2,619,486	24.50%	-0.27%	\$1,216,956	11.38%	-1.15%	\$7,411,639	69.31%	-7.96%	20.00%	1.00%	\$10,693,038
HOBBS	\$20,986,473	42.04%	2.06%	\$11,850,562	23.74%	-1.03%	\$6,445,759	12.91%	0.38%	\$39,282,794	78.69%	1.41%	20.00%	1.00%	\$49,921,046
HONDO VALLEY	\$775,160	40.35%	0.37%	\$398,733	20.76%	-4.01%	\$235,135	12.24%	-0.29%	\$1,409,028	73.35%	-3.92%	20.00%	1.00%	\$1,920,883
HOUSE	\$684,419	46.44%	6.46%	\$234,429	15.91%	-8.86%	\$178,394	12.10%	-0.43%	\$1,097,242	74.44%	-2.83%	19.00%	0.00%	\$1,473,901
JAL	\$1,715,238	39.93%	-0.05%	\$981,273	22.84%	-1.92%	\$394,345	9.18%	-3.35%	\$3,090,856	71.96%	-5.32%	15.00%	-4.00%	\$4,295,463
JEMEZ MOUNTAIN ¹	\$1,263,082	31.75%	-8.23%	\$1,223,446	30.76%	5.99%	\$482,387	12.13%	-0.40%	\$2,968,915	74.63%	-2.64%	19.00%	0.00%	\$3,977,922
JEMEZ VALLEY ¹	\$1,916,388	34.72%	-5.26%	\$1,414,934	25.63%	0.87%	\$635,287	11.51%	-1.02%	\$3,966,609	71.86%	-5.41%	19.00%	0.00%	\$5,519,757
LAKE ARTHUR	\$898,677	39.56%	-0.42%	\$447,911	19.72%	-5.05%	\$260,646	11.47%	-1.06%	\$1,607,234	70.75%	-6.52%	19.00%	0.00%	\$2,271,653
LAS CRUCES ¹	\$72,186,497	43.63%	3.65%	\$40,403,853	24.42%	-0.34%	\$22,257,479	13.45%	0.92%	\$134,847,829	81.51%	4.24%	20.00%	1.00%	\$165,432,895
LAS VEGAS CITY ¹	\$6,418,763	37.95%	-2.03%	\$4,367,855	25.82%	1.06%	\$2,096,873	12.40%	-0.13%	\$12,883,491	76.17%	-1.10%	19.00%	0.00%	\$16,913,734
LOGAN	\$979,057	37.58%	-2.40%	\$618,587	23.74%	-1.02%	\$321,403	12.34%	-0.19%	\$1,919,047	73.66%	-3.62%	20.00%	1.00%	\$2,605,278
LORDSBURG	\$2,215,763	32.88%	-7.10%	\$1,888,274	28.02%	3.25%	\$808,621	12.00%	-0.53%	\$4,912,658	72.89%	-4.38%	20.00%	1.00%	\$6,739,526
LOS ALAMOS	\$14,380,404	37.51%	-2.47%	\$11,196,430	29.21%	4.44%	\$4,562,688	11.90%	-0.63%	\$30,139,522	78.62%	1.35%	18.00%	-1.00%	\$38,333,507
LOS LUNAS	\$23,345,923	37.19%	-2.79%	\$16,214,893	25.83%	1.07%	\$7,785,134	12.40%	-0.13%	\$47,345,950	75.43%	-1.85%	20.00%	1.00%	\$62,768,318
LOVING	\$2,188,317	39.68%	-0.30%	\$1,206,931	21.89%	-2.88%	\$572,290	10.38%	-2.15%	\$3,967,538	71.94%	-5.33%	17.00%	-2.00%	\$5,514,831

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District	Total Teacher Salaries	Percent of Net Oper.	Diff. in Comp. to Statewide	Other Salaries Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Total Benefits* Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	All Salaries & Benefits Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Percent of Benefits to Salary	Diff. in Comp. to Statewide	Net Oper. Budget Func.1000-2000
LOVINGTON	\$8,536,106	35.68%	-4.30%	\$6,045,242	25.27%	0.50%	\$2,547,780	10.65%	-1.88%	\$17,129,128	71.59%	-5.69%	17.00%	-2.00%	\$23,926,944
MAGDALENA	\$1,895,020	37.97%	-2.01%	\$1,016,787	20.37%	-4.39%	\$572,773	11.48%	-1.05%	\$3,484,580	69.82%	-7.46%	20.00%	1.00%	\$4,991,158
MAXWELL	\$666,958	36.16%	-3.82%	\$473,004	25.64%	0.88%	\$223,803	12.13%	-0.40%	\$1,363,765	73.93%	-3.35%	20.00%	1.00%	\$1,844,669
MELROSE	\$1,013,959	40.78%	0.80%	\$531,208	21.36%	-3.40%	\$290,981	11.70%	-0.83%	\$1,836,148	73.84%	-3.43%	19.00%	0.00%	\$2,486,518
MESA VISTA	\$1,538,975	28.41%	-11.57%	\$1,489,359	27.50%	2.73%	\$616,596	11.38%	-1.15%	\$3,644,930	67.29%	-9.98%	20.00%	1.00%	\$5,416,603
MORA	\$1,752,975	32.07%	-7.91%	\$1,448,256	26.50%	1.73%	\$654,952	11.98%	-0.55%	\$3,856,183	70.56%	-6.72%	20.00%	1.00%	\$5,465,409
MORIARTY	\$11,301,918	42.66%	2.68%	\$6,099,621	23.02%	-1.74%	\$3,353,113	12.66%	0.13%	\$20,754,652	78.34%	1.07%	19.00%	0.00%	\$26,491,706
MOSQUERO	\$337,653	28.48%	-11.50%	\$235,608	19.87%	-4.89%	\$105,198	8.87%	-3.66%	\$678,459	57.23%	-20.05%	18.00%	-1.00%	\$1,185,543
MOUNTAINAIR	\$1,355,551	33.98%	-6.00%	\$792,810	19.87%	-4.89%	\$411,087	10.30%	-2.23%	\$2,559,448	64.15%	-13.12%	19.00%	0.00%	\$3,989,592
PECOS	\$2,449,461	27.94%	-12.05%	\$2,986,203	34.06%	9.29%	\$1,068,403	12.18%	-0.35%	\$6,504,067	74.18%	-3.10%	20.00%	1.00%	\$8,768,292
PENASCO	\$1,837,383	30.08%	-9.90%	\$1,456,187	23.84%	-0.92%	\$674,438	11.04%	-1.49%	\$3,968,008	64.96%	-12.31%	20.00%	1.00%	\$6,107,954
POJOAQUE	\$5,900,964	39.52%	-0.46%	\$3,902,805	26.14%	1.37%	\$1,954,207	13.09%	0.56%	\$11,757,976	78.74%	1.46%	20.00%	1.00%	\$14,933,060
PORTALES	\$8,280,401	38.24%	-1.74%	\$5,196,744	24.00%	-0.76%	\$2,522,749	11.65%	-0.88%	\$15,999,894	73.90%	-3.38%	19.00%	0.00%	\$21,651,140
QUEMADO	\$831,594	35.22%	-4.76%	\$477,649	20.23%	-4.54%	\$253,526	10.74%	-1.79%	\$1,562,769	66.19%	-11.09%	19.00%	0.00%	\$2,361,090
QUESTA ¹	\$2,140,450	37.69%	-2.29%	\$1,381,862	24.33%	-0.43%	\$665,669	11.72%	-0.81%	\$4,187,981	73.75%	-3.53%	19.00%	0.00%	\$5,678,775
RATON	\$4,134,584	38.17%	-1.81%	\$1,948,156	17.98%	-6.78%	\$1,210,787	11.18%	-1.35%	\$7,293,527	67.33%	-9.95%	20.00%	1.00%	\$10,833,090
RESERVE	\$911,150	37.58%	-2.40%	\$473,992	19.55%	-5.22%	\$271,841	11.21%	-1.32%	\$1,656,983	68.33%	-8.94%	20.00%	1.00%	\$2,424,814
RIO RANCHO	\$44,992,432	44.04%	4.06%	\$24,452,181	23.93%	-0.83%	\$13,055,840	12.78%	0.25%	\$82,500,453	80.75%	3.48%	19.00%	0.00%	\$102,161,780
ROSWELL ¹	\$27,434,164	41.90%	1.92%	\$16,605,283	25.36%	0.59%	\$8,515,351	13.00%	0.47%	\$52,554,798	80.26%	2.98%	19.00%	0.00%	\$65,481,110
ROY	\$481,590	36.31%	-3.67%	\$224,264	16.91%	-7.86%	\$122,403	9.23%	-3.30%	\$828,257	62.45%	-14.82%	17.00%	-2.00%	\$1,326,228
RUIDOSO	\$7,773,921	41.67%	1.69%	\$4,089,654	21.92%	-2.85%	\$2,177,568	11.67%	-0.86%	\$14,041,143	75.26%	-2.02%	18.00%	-1.00%	\$18,657,746
SAN JON	\$589,603	34.13%	-5.85%	\$410,210	23.75%	-1.02%	\$194,390	11.25%	-1.28%	\$1,194,203	69.13%	-8.15%	19.00%	0.00%	\$1,727,482
SANTA FE ¹	\$38,527,655	40.56%	0.58%	\$21,920,796	23.08%	-1.69%	\$11,981,508	12.61%	0.08%	\$72,429,959	76.26%	-1.02%	20.00%	1.00%	\$94,978,553
SANTA ROSA	\$2,246,604	34.23%	-5.75%	\$1,401,560	21.35%	-3.41%	\$724,006	11.03%	-1.50%	\$4,372,170	66.61%	-10.67%	20.00%	1.00%	\$6,563,911
SILVER CITY ¹	\$9,878,724	39.50%	-0.48%	\$6,647,686	26.58%	1.82%	\$3,269,391	13.07%	0.54%	\$19,795,801	79.16%	1.89%	20.00%	1.00%	\$25,006,870
SOCORRO ¹	\$5,532,722	39.15%	-0.83%	\$3,439,179	24.34%	-0.43%	\$1,755,720	12.42%	-0.11%	\$10,727,621	75.91%	-1.36%	20.00%	1.00%	\$14,131,244
SPRINGER	\$796,825	31.14%	-8.84%	\$715,512	27.96%	3.20%	\$298,193	11.65%	-0.88%	\$1,810,530	70.76%	-6.51%	20.00%	1.00%	\$2,558,637
TAOS ¹	\$9,076,411	39.64%	-0.34%	\$5,709,249	24.93%	0.17%	\$2,637,466	11.52%	-1.01%	\$17,423,126	76.09%	-1.19%	18.00%	-1.00%	\$22,898,643
TATUM	\$1,208,395	40.21%	0.23%	\$651,719	21.69%	-3.08%	\$368,458	12.26%	-0.27%	\$2,228,572	74.16%	-3.11%	20.00%	1.00%	\$3,004,940
TEXICO	\$2,081,928	42.13%	2.15%	\$921,039	18.64%	-6.13%	\$595,989	12.06%	-0.47%	\$3,598,956	72.82%	-4.45%	20.00%	1.00%	\$4,942,087
TRUTH OR CONS.	\$4,570,097	39.89%	-0.09%	\$2,718,345	23.73%	-1.04%	\$1,436,309	12.54%	0.01%	\$8,724,751	76.16%	-1.12%	20.00%	1.00%	\$11,456,056
TUCUMCARI	\$3,479,361	39.32%	-0.66%	\$1,954,007	22.08%	-2.68%	\$1,071,953	12.11%	-0.42%	\$6,505,321	73.51%	-3.77%	20.00%	1.00%	\$8,849,471
TULAROSA	\$3,434,833	37.94%	-2.04%	\$1,984,178	21.92%	-2.85%	\$1,064,696	11.76%	-0.77%	\$6,483,707	71.62%	-5.66%	20.00%	1.00%	\$9,053,087
VAUGHN	\$541,895	30.55%	-9.43%	\$375,730	21.18%	-3.59%	\$183,056	10.32%	-2.21%	\$1,100,681	62.04%	-15.23%	20.00%	1.00%	\$1,774,017
WAGON MOUND	\$1,052,497	40.01%	0.02%	\$646,160	24.56%	-0.20%	\$326,329	12.40%	-0.13%	\$2,024,986	76.97%	-0.31%	19.00%	0.00%	\$2,630,881
WEST LAS VEGAS ¹	\$5,810,505	33.96%	-6.02%	\$4,968,408	29.04%	4.28%	\$2,115,513	12.37%	-0.16%	\$12,894,426	75.37%	-1.91%	20.00%	1.00%	\$17,108,098
ZUNI	\$4,914,792	32.41%	-7.57%	\$3,553,389	23.43%	-1.34%	\$1,566,919	10.33%	-2.20%	\$10,035,100	66.17%	-11.11%	19.00%	0.00%	\$15,166,437
STATEWIDE	\$979,667,092	39.98%		\$606,840,832	24.77%		\$307,033,921	12.53%		\$1,893,541,845	77.28%		19.00%		\$2,450,358,830

*Benefits include ERA, Retiree Health Care, FICA, and Medicare.

¹Amounts include Charter Schools.