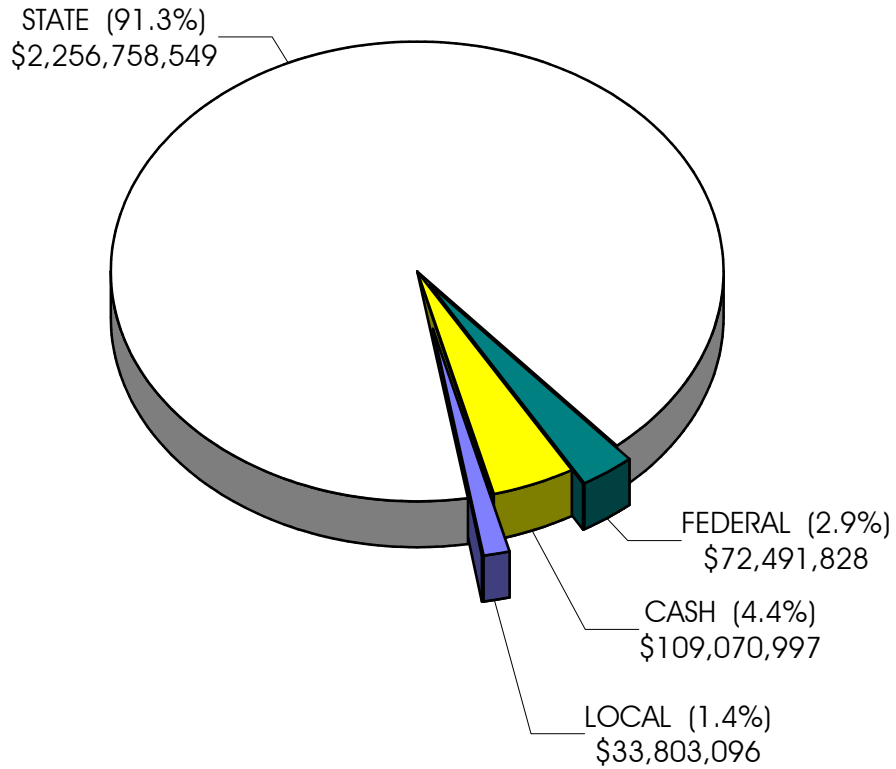
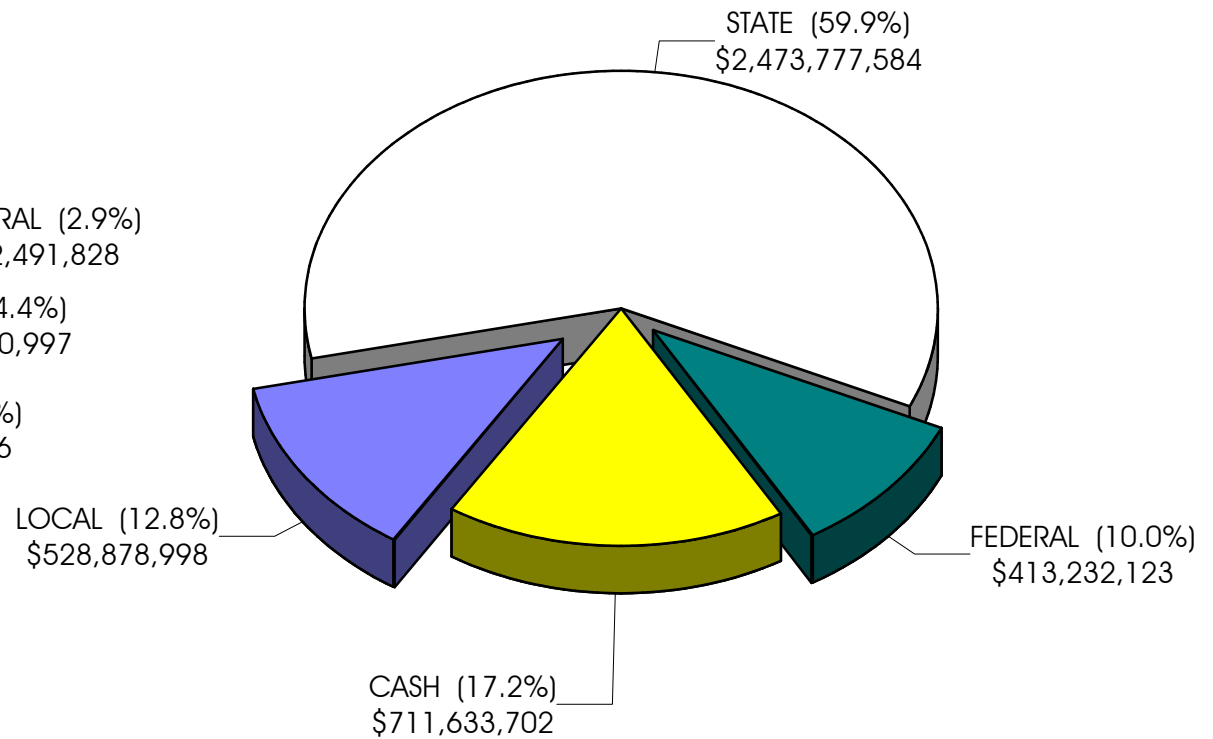


2007-2008 BUDGETED REVENUE



**OPERATIONAL SUBFUND
TOTAL = \$2,472,124,470**



**ALL FUNDS
TOTAL = \$4,127,522,407**