

PUBLIC SCHOOL SUPPORT AND OTHER APPROPRIATIONS
2006-2007 & 2007-2008

	Appropriation 2006-2007	Appropriation 2007-2008	Change	Percent Change
STATE EQUALIZATION GUARANTEE	\$2,117,799,200	\$2,273,283,900	\$155,484,700	7.34%
CATEGORICAL PUBLIC SCHOOL SUPPORT:				
Transportation:	\$104,389,500	\$105,566,900	\$1,177,400	1.13%
Supplemental Distributions:				
Out-of-State Tuition	\$369,600	\$370,000	\$400	0.11%
Emergency Supplemental	\$1,997,900	\$2,000,000	\$2,100	0.11%
Educational Technology	\$4,994,800	\$6,000,000	\$1,005,200	20.12%
Instructional Material	\$32,965,400	\$37,224,900	\$4,259,500	12.92%
Incentives for School Improvement Fund	\$1,598,300	\$0	(\$1,598,300)	-100.00%
School Library Material Fund	\$3,000,000 ²	\$2,000,000	(\$1,000,000)	-33.33%
Schools in Need of Improvement Fund	\$2,397,500	\$2,500,000	\$102,500	4.28%
Teacher Professional Development Fund	\$2,000,000 ²	\$2,500,000	\$500,000	25.00%
TOTAL CATEGORICAL APPROPRIATIONS	\$153,713,000	\$158,161,800	\$4,448,800	2.89%
RELATED APPROPRIATIONS:				
Other Education				
Advanced Placement Framework	\$1,198,700	\$2,000,000	\$801,300	66.85%
After School Enrichment Program ¹	\$0	\$1,500,000	\$1,500,000	N/A
Apprenticeship Assistance	\$649,300	\$650,000	\$700	0.11%
Breakfast for Elementary Students	\$0	\$450,000	\$450,000	N/A
College and High School Redesign Initiative in the Los Lunas Public Schools	\$0	\$210,000	\$210,000	N/A
College/Workplace Readiness and High School Redesign: Beginning Teacher Mentorship	\$899,100	\$2,000,000	\$1,100,900	122.44%
College/Workplace Readiness and High School Redesign: Core Curriculum Framework	\$381,600	\$0	(\$381,600)	-100.00%
Family and Youth Resources Act/Family and Youth Services	\$1,498,400	\$1,500,000	\$1,600	0.11%
Fiesta Educativa Parent Conference and Outreach	\$7,000	\$0	(\$7,000)	-100.00%
Food to Schools	\$0	\$500,000	\$500,000	N/A
GRADS - Teen Pregnancy Prevention	\$999,000	\$1,000,000	\$1,000	0.10%
Indian Education Act of 2003	\$2,497,400	\$2,500,000	\$2,600	0.10%
Kindergarten Plus	\$999,000	\$0	(\$999,000)	-100.00%
Kindergarten-Three Plus	\$0	\$7,163,400	\$7,163,400	N/A
NM Cyber Academy/Innovative Digital Ed Learning: Cyber Academy for Rio Rancho HS ¹	\$256,900	\$50,000	(\$206,900)	-80.54%
NM Cyber Academy/Innovative Digital Ed Learning: NM Cyber Academy	\$0	\$500,000	\$500,000	N/A
NM Cyber Academy/Innovative Digital Ed Learning: REC Distance Learning Networks	\$0	\$120,000	\$120,000	N/A
Pre-Kindergarten Program ¹	\$3,995,800	\$5,000,000	\$1,004,200	25.13%
Reading Materials Fund	\$100,000	\$0	(\$100,000)	-100.00%
School Improvement Framework	\$6,000,000 ²	\$3,000,000	(\$3,000,000)	-50.00%
Summer Reading, Math and Science Institutes	\$699,300	\$2,500,000	\$1,800,700	257.50%
Truancy Prevention/Dropout Prevention	\$999,000	\$1,000,000	\$1,000	0.10%
Emergency Supplemental ²	\$5,000,000	\$6,300,000	\$1,300,000	26.00%
Public Education Department	\$12,625,000	\$14,415,700	\$1,790,700	14.18%
TOTAL RELATED APPROPRIATIONS	\$38,805,500	\$52,359,100	\$13,553,600	34.93%
GRAND TOTAL	\$2,310,317,700	\$2,483,804,800	\$173,487,100	7.51%

¹ The following additional appropriations are included in CS/SB 611, as amended, Laws 2007, Chapter 21 (partial veto); \$2.0 million for after-school enrichment programs; \$105,000 for the Rio Rancho Cyber Academy; \$2.0 million each to PED and CYFD for pre-kindergarten; and \$2.0 million for breakfast for elementary students.

² Non-recurring.