

**TOTAL NUMBER OF FEDERAL EMPLOYEES**

**2004-2005**

FUNCTION/ OBJECT	EXPENDITURE CLASSIFICATION	IASA Title I 24101 thru 24105/24125	IDEA-B 24106 thru 24109	IASA Title VI 24112	Adult Basic Ed 24114	IASA Title VII 24203	JTPA 24217	Headstart 24227	Day Care 24228	Johnson O'Malley 24231	Impact Aid Special Ed. 24245	Impact Aid Indian Ed. 24247	All Other	TOTALS
01.1411	Teachers - Grades 1-12	815.894	18.05	0.00	0.00	0.00	0.000	0.000	0.00	13.73	0.00	86.54	317.01	1,251.22
01.1412	Teachers - Special Education	3.500	170.12	0.00	0.00	0.00	0.000	0.000	0.00	0.00	22.25	0.33	1.20	197.40
01.1413	Teachers - Early Childhood Ed.	31.290	0.10	0.00	0.00	0.00	0.000	29.040	0.00	0.00	6.00	2.50	21.54	90.47
01.1414	Teachers-Preschool (except Sp. Ed.)	13.080	4.50	0.00	0.00	0.00	0.000	9.000	0.00	0.00	0.00	4.72	6.80	38.10
01.1415	Teachers-Vocational & Technical	12.580	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	12.58
01.1416	Teachers-Other Instruction	3.450	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	2.39	5.84
01.1711	Instructional Assts -Grades 1-12	517.040	26.32	0.00	0.00	0.00	0.000	0.000	0.00	9.50	2.50	45.31	134.41	735.08
01.1712	Instructional Assts - Special Ed.	4.290	806.78	0.00	0.00	0.00	0.000	0.000	0.00	0.00	24.00	0.00	27.42	862.49
01.1713	Instructional Assts - ECE	46.790	11.81	0.00	0.00	0.00	0.000	36.706	0.00	0.00	0.00	62.50	25.06	182.87
02.1112	Principals	3.250	5.40	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	1.40	10.05
02.1211	Coord./Subject Matter Spec.	126.780	206.96	0.00	0.00	0.50	0.000	19.250	0.00	0.96	6.77	12.90	251.32	625.43
02.1212	Librarian Media Specialist	7.500	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	7.50
02.1213	Library/Media Assistants	3.500	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	20.70	1.63	25.83
02.1214	Guidance	50.350	36.15	0.00	0.00	0.00	0.000	3.830	0.00	4.00	2.61	47.62	44.07	188.63
02.1215	Registered Nurses	2.500	20.81	0.00	0.00	0.00	0.000	0.000	0.00	0.00	3.92	3.04	49.02	79.28
02.1216	Health Assistants	0.000	6.14	0.00	0.00	0.00	0.000	3.000	0.00	0.00	0.00	15.50	21.50	46.14
02.1217	Secretarial/Clerical/Tech. Assts.	74.011	128.09	0.00	0.00	0.50	0.000	4.000	0.00	4.10	6.00	33.11	51.28	301.09
02.1218	School/Student Support	31.090	21.90	0.00	0.00	0.00	0.000	35.500	0.00	5.30	8.50	22.50	41.36	166.15
02.1219	Duty Personnel	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
02.1311	Diagnosticians	0.000	13.28	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.20	0.00	0.20	13.68
02.1312	Speech Therapists	0.000	12.18	0.00	0.00	0.00	0.000	0.200	0.00	0.00	0.00	0.00	0.00	12.38
02.1313	Occupational Therapists	0.000	3.20	0.00	0.00	0.00	0.000	0.000	0.00	0.00	2.00	0.00	0.00	5.20
02.1314	Physical Therapists	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	1.00	0.00	0.00	1.00
02.1315	Psychologists	0.000	9.32	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	3.00	12.32
02.1316	Audiologists	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
02.1317	Interpreters	0.000	5.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	5.00
02.1318	Orientation/Mobility Specialists	0.000	6.23	0.00	0.00	0.00	0.000	1.000	0.00	0.00	0.00	0.00	1.00	8.23
02.1319	Bus Assistants	0.000	2.33	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	2.33
02.1511	Data Processing	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	1.00	0.00	1.00
03.1113	Administrative Associates	3.320	1.03	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.10	2.40	6.85
03.1114	Administrative Assistants	12.100	1.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.34	0.33	3.67	17.44
03.1217	Secretarial/Clerical/Tech Assts.	14.350	0.85	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	3.34	5.96	24.50
03.1511	Data Processing	1.500	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	1.00	2.50
04.1115	Assoc. Supt. Finance/Bus. Mgr.	0.000	1.10	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.25	0.25	1.60
04.1217	Secretarial/Clerical/Tech Assts.	0.000	0.50	0.00	0.00	0.00	0.000	0.000	0.00	0.18	0.00	1.75	0.30	2.73
04.1220	Business Office Support	0.000	0.12	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	1.69	0.00	1.81
04.1511	Data Processing	4.000	2.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	4.00	10.00
04.1616	Warehouse/Delivery	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	3.00	0.00	3.00
05.1113	Administrative Associates	0.200	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.20
05.1114	Administrative Assistants	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.50	0.50
05.1217	Secretarial/Clerical/Tech Assts.	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.50	0.00	0.50
05.1614	Maintenance	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.50	3.50	4.00
05.1615	Custodial	2.100	0.00	0.00	0.00	0.00	0.000	5.300	0.00	0.00	0.00	1.00	0.00	8.40
06.1113	Administrative Associates	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.10	0.10
06.1114	Administrative Assistants	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.10	0.10
06.1217	Secretarial/Clerical/Tech Assts.	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
06.1617	Food Service	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
07.1113	Administrative Associates	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
07.1114	Administrative Assistants	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
07.1217	Secretarial/Clerical/Tech Assts.	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
07.1618	Athletics Salaries	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00
07.1622	Bus Drivers	0.000	0.00	0.00	0.00	0.00	0.000	2.600	0.00	0.00	0.00	1.00	0.00	3.60
08.1622	Bus Drivers	0.000	1.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	1.00
09.1622	Bus Drivers	0.080	0.00	0.00	0.00	0.00	0.000	0.000	0.00	0.00	0.00	0.00	9.73	9.81
<b>TOTAL ALL EMPLOYEES -- ALL FUNDS</b>		<b>1,784.54</b>	<b>1,522.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>149.43</b>	<b>0.00</b>	<b>37.77</b>	<b>86.09</b>	<b>371.73</b>	<b>1,033.11</b>	<b>4,985.93</b>