

RATIO OF STUDENTS TO SELECTED STAFF
2005-2006 OPERATING BUDGET

District	Student MEM ¹	Teacher FTE ²	Ratio of Students to Teachers	Difference in Comparison to Statewide Avg.	Administrators FTE ³	Ratio of Students to Administrators	Difference in Comparison to Statewide Avg.	Principals FTE ⁴	Ratio of Students to Principals	Difference in Comparison to Statewide Avg.
ALAMOGORDO	6,567.16	413.30	15.89	0.43	6.00	1,094.53	146.33	18.50	354.98	50.03
Lacy Simms	89.00	6.75	13.19	(2.28)	0.00	N/A	N/A	1.00	89.00	(215.95)
ALAMOGORDO W/CHARTERS	6,656.16	420.05	15.85	0.38	6.00	1,094.53	146.33	19.50	443.98	(165.92)
ALBUQUERQUE	86,251.17	5,679.32	15.19	(0.27)	33.60	2,567.00	1,618.81	236.14	365.25	60.30
Academia de Lengua Y Cultura	134.67	8.00	16.83	1.37	0.00	N/A	N/A	1.00	134.67	(170.28)
Amy Biehl	204.00	15.04	13.56	(1.90)	0.00	N/A	N/A	2.00	102.00	(202.95)
Ceasar Chavez Community School	108.66	6.00	18.11	2.65	0.00	N/A	N/A	1.00	108.66	(196.29)
Charter Vocational High	423.66	16.00	26.48	11.02	2.00	211.83	(736.36)	1.00	423.66	118.71
Charter Vo-Tech	161.66	9.00	17.96	2.50	1.00	161.66	(786.53)	1.00	161.66	(143.29)
Creative Ed. Prep. Inst. #1	161.00	6.00	26.83	11.37	0.00	N/A	N/A	1.50	107.33	(197.62)
Creative Ed. Prep. Inst. #2	159.99	7.00	22.86	7.39	0.00	N/A	N/A	1.50	106.66	(198.29)
East Mountain	299.00	22.80	13.11	(2.35)	0.00	N/A	N/A	2.00	149.50	(155.45)
High Tech High	90.00	6.50	13.85	(1.62)	0.00	N/A	N/A	1.00	90.00	(214.95)
Horizon Academy Northwest	494.00	23.00	21.48	6.02	0.50	988.00	39.81	1.00	494.00	189.05
Horizon Academy South	531.33	24.00	22.14	6.68	0.00	N/A	N/A	2.00	265.67	(39.28)
Horizon Academy West	596.33	26.00	22.94	7.47	0.00	N/A	N/A	2.00	298.17	(6.78)
Horizon Tech & Arts	450.00	17.50	25.71	10.25	0.00	N/A	N/A	2.00	225.00	(79.95)
La Academia de Esperanza	195.67	18.00	10.87	(4.59)	0.00	N/A	N/A	1.50	130.45	(174.50)
La Luz del Monte	60.00	2.35	25.53	10.07	1.00	60.00	(888.19)	0.00	N/A	N/A
La Promesa Early Leadership	166.00	8.00	20.75	5.29	0.00	N/A	N/A	1.00	166.00	(138.95)
Learning Community Center (The)	162.01	10.00	16.20	0.74	0.00	N/A	N/A	1.00	162.01	(142.94)
Los Puentes	128.00	10.00	12.80	(2.66)	0.00	N/A	N/A	1.00	128.00	(176.95)
Montessori Elementary	176.00	7.00	25.14	9.68	0.00	N/A	N/A	1.00	176.00	(128.95)
Montessori Of The Rio Grande	150.33	10.00	15.03	(0.43)	0.00	N/A	N/A	1.00	150.33	(154.62)
Mountain Mahogany	88.00	4.00	22.00	6.54	0.00	N/A	N/A	1.00	88.00	(216.95)
Nuestros Valores	145.00	10.50	13.81	(1.65)	0.00	N/A	N/A	2.00	72.50	(232.45)
PAPA	327.67	23.00	14.25	(1.22)	0.00	N/A	N/A	1.00	327.67	22.72
Robert F. Kennedy	238.32	16.00	14.90	(0.57)	0.00	N/A	N/A	1.00	238.32	(66.63)
SIA Tech	265.66	8.00	33.21	17.75	0.00	N/A	N/A	2.00	132.83	(172.12)
South Valley	209.67	15.25	13.75	(1.71)	0.00	N/A	N/A	2.00	104.84	(200.11)
Southwest Primary	102.00	4.95	20.61	5.14	1.00	102.00	(846.19)	0.00	N/A	N/A
Southwest Secondary	310.00	9.60	32.29	16.83	0.00	N/A	N/A	1.00	310.00	5.05
Twenty-First Century	203.33	16.60	12.25	(3.21)	2.00	101.67	(846.53)	1.00	203.33	(101.62)
Youth Build Community	100.00	6.00	16.67	1.20	0.00	N/A	N/A	1.00	100.00	(204.95)
ALBUQ W/CHARTERS	93,093.13	6,045.41	15.40	(0.06)	41.10	4,192.15	(2,445.20)	273.64	5,522.50	(3,321.05)
ANIMAS	298.99	22.41	13.34	(2.12)	1.00	298.99	(649.20)	1.00	298.99	(5.96)
ARTESIA	3,417.50	217.56	15.71	0.25	4.00	854.38	(93.82)	12.00	284.79	(20.16)
AZTEC	3,137.17	208.50	15.05	(0.42)	3.85	814.85	(133.34)	8.15	384.93	79.98
BELEN	4,753.82	302.00	15.74	0.28	7.00	679.12	(269.08)	13.00	365.68	60.73
BERNALILLO	3,262.18	243.57	13.39	(2.07)	6.00	543.70	(404.50)	13.00	250.94	(54.01)
BLOOMFIELD	3,102.83	196.67	15.78	0.32	2.89	1,073.64	125.45	7.93	391.28	86.33
CAPITAN	622.99	43.00	14.49	(0.97)	1.00	622.99	(325.20)	3.00	207.66	(97.29)
CARLSBAD	5,829.18	327.13	17.82	2.36	6.67	873.94	(74.25)	19.00	306.80	1.85
Jefferson Montessori Academy	112.67	9.00	12.52	(2.94)	0.00	N/A	N/A	1.00	112.67	(192.28)
CARLSBAD W/CHARTERS	5,941.85	336.13	17.68	2.22	6.67	873.94	(74.25)	20.00	419.47	(190.43)
CARRIZOZO	196.19	17.38	11.29	(4.17)	0.93	210.96	(737.24)	1.00	196.19	(108.76)
CENTRAL	6,902.32	412.10	16.75	1.29	5.60	1,232.56	284.36	25.00	276.09	(28.86)
CHAMA	464.49	38.00	12.22	(3.24)	1.70	273.23	(674.96)	2.00	232.25	(72.70)
CIMARRON	457.01	42.92	10.65	(4.81)	0.85	537.66	(410.53)	2.08	219.72	(85.23)
Moreno Valley High	91.00	10.30	8.83	(6.63)	0.00	N/A	N/A	1.00	91.00	(213.95)
CIMARRON W/CHARTERS	548.01	53.22	10.30	(5.16)	0.85	537.66	(410.53)	3.08	310.72	(299.18)

RATIO OF STUDENTS TO SELECTED STAFF
2005-2006 OPERATING BUDGET

District	Student MEM ¹	Teacher FTE ²	Ratio of Students to Teachers	Difference in Comparison to Statewide Avg.	Administrators FTE ³	Ratio of Students to Administrators	Difference in Comparison to Statewide Avg.	Principals FTE ⁴	Ratio of Students to Principals	Difference in Comparison to Statewide Avg.
CLAYTON	536.67	40.88	13.13	(2.33)	3.90	137.61	(810.59)	3.50	153.33	(151.62)
Amistad	23.51	3.00	7.84	(7.63)	0.00	N/A	N/A	0.33	71.24	(233.71)
CLAYTON W/CHARTER	560.18	43.88	12.77	(2.70)	3.90	137.61	(810.59)	3.83	224.58	(385.32)
CLOUDCROFT	449.98	37.95	11.86	(3.60)	2.00	224.99	(723.20)	3.00	149.99	(154.96)
CLOVIS	8,088.51	507.98	15.92	0.46	11.60	697.29	(250.91)	23.00	351.67	46.72
COBRE	1,471.35	103.50	14.22	(1.25)	4.00	367.84	(580.36)	8.50	173.10	(131.85)
CORONA	92.17	12.50	7.37	(8.09)	1.30	70.90	(877.29)	0.00	N/A	N/A
CUBA	727.53	40.50	17.96	2.50	2.20	330.70	(617.50)	4.00	181.88	(123.07)
DEMING	5,358.82	286.54	18.70	3.24	5.94	902.16	(46.04)	14.00	382.77	77.82
DES MOINES	124.00	16.08	7.71	(7.75)	1.00	124.00	(824.19)	0.50	248.00	(56.95)
DEXTER	1,134.16	70.15	16.17	0.71	1.00	1,134.16	185.97	4.00	283.54	(21.41)
DORA	231.67	20.28	11.42	(4.04)	0.92	251.82	(696.38)	1.00	231.67	(73.28)
DULCE	660.33	40.50	16.30	0.84	1.50	440.22	(507.97)	2.50	264.13	(40.82)
ELIDA	119.17	13.10	9.10	(6.36)	0.97	122.86	(825.34)	0.00	N/A	N/A
ESPANOLA	4,476.66	264.64	16.92	1.45	6.00	746.11	(202.08)	18.00	248.70	(56.25)
Espanola Military Academy	228.66	16.00	14.29	(1.17)	1.00	228.66	(719.53)	1.00	228.66	(76.29)
ESPANOLA W/CHARTER	4,705.32	280.64	16.77	1.30	7.00	974.77	(921.62)	19.00	477.36	(132.54)
ESTANCIA	895.34	63.56	14.09	(1.38)	2.63	340.43	(607.76)	2.50	358.14	53.19
EUNICE	593.66	46.00	12.91	(2.56)	2.00	296.83	(651.36)	2.40	247.36	(57.59)
FARMINGTON	9,977.14	623.00	16.01	0.55	6.60	1,511.69	563.49	24.00	415.71	110.76
FLOYD	263.34	22.50	11.70	(3.76)	1.00	263.34	(684.85)	1.97	133.68	(171.27)
FT. SUMNER	331.51	29.00	11.43	(4.03)	1.00	331.51	(616.68)	1.50	221.01	(83.94)
GADSDEN	13,855.85	892.00	15.53	0.07	10.75	1,288.92	340.72	48.00	288.66	(16.29)
GALLUP	12,901.16	788.00	16.37	0.91	8.00	1,612.65	664.45	47.00	274.49	(30.46)
Middle College High	42.00	0.00	N/A	N/A	0.00	N/A	N/A	0.50	84.00	(220.95)
GALLUP W/CHARTER	12,943.16	788.00	16.43	0.96	8.00	1,612.65	664.45	47.50	358.49	(251.41)
GRADY	134.17	15.73	8.53	(6.93)	1.95	68.81	(879.39)	0.00	N/A	N/A
GRANTS	3,651.50	231.96	15.74	0.28	5.33	685.08	(263.11)	10.39	351.44	46.49
HAGERMAN	442.34	34.38	12.87	(2.60)	1.00	442.34	(505.85)	2.00	221.17	(83.78)
HATCH	1,525.85	87.85	17.37	1.91	3.00	508.62	(439.58)	7.00	217.98	(86.97)
HOBBS	7,465.51	431.50	17.30	1.84	6.00	1,244.25	296.06	22.00	339.34	34.39
HONDO	133.84	18.60	7.20	(8.27)	1.00	133.84	(814.35)	0.00	N/A	N/A
HOUSE	162.01	17.15	9.45	(6.02)	1.00	162.01	(786.18)	0.00	N/A	N/A
JAL	404.51	26.46	15.29	(0.17)	0.94	430.33	(517.86)	1.37	295.26	(9.69)
JEMEZ MOUNTAIN	375.01	23.89	15.70	0.24	1.00	375.01	(573.18)	2.05	182.93	(122.02)
JEMEZ VALLEY	362.67	27.95	12.98	(2.49)	1.65	219.80	(728.39)	2.00	181.34	(123.61)
San Diego Riverside	92.68	7.90	11.73	(3.73)	1.00	92.68	(855.51)	1.00	92.68	(212.27)
Walatowa Charter High	29.67	3.38	8.78	(6.68)	0.00	N/A	N/A	1.00	29.67	(275.28)
JEMEZ VALLEY W/CHARTER	485.02	39.23	12.36	(3.10)	2.65	312.48	(1,583.91)	4.00	303.69	(611.16)
LAKE ARTHUR	166.50	20.50	8.12	(7.34)	0.75	222.00	(726.19)	0.56	297.32	(7.63)
LAS CRUCES	22,855.67	1,475.00	15.50	0.03	15.50	1,474.56	526.37	81.50	280.44	(24.51)
Alma D'Arte Charter	135.00	9.84	13.72	(1.74)	0.00	N/A	N/A	1.00	135.00	(169.95)
La Academia de Idiomas Y Cultura	112.00	8.00	14.00	(1.46)	0.00	N/A	N/A	1.00	112.00	(192.95)
LAS CRUCES W/CHARTERS	23,102.67	1,492.84	15.48	0.01	15.50	1,474.56	526.37	83.50	527.44	(387.41)
LAS VEGAS CITY	2,086.16	147.20	14.17	(1.29)	4.00	521.54	(426.65)	9.00	231.80	(73.15)
Bridge Academy	31.67	3.00	10.56	(4.91)	0.00	N/A	N/A	0.00	N/A	N/A
LAS VEGAS CITY W/CHARTER	2,117.83	150.20	14.10	(1.36)	4.00	521.54	(426.65)	9.00	231.80	(73.15)
LAS VEGAS WEST	1,900.99	134.15	14.17	(1.29)	6.25	304.16	(644.03)	8.00	237.62	(67.33)
Rio Gallians Charter School	56.67	4.50	12.59	(2.87)	0.00	N/A	N/A	0.50	113.34	(191.61)
LAS VEGAS WEST W/CHARTER	1,957.66	138.65	14.12	(1.34)	6.25	304.16	(644.03)	8.50	350.96	(258.94)

RATIO OF STUDENTS TO SELECTED STAFF
2005-2006 OPERATING BUDGET

District	Student MEM ¹	Teacher FTE ²	Ratio of Students to Teachers	Difference in Comparison to Statewide Avg.	Administrators FTE ³	Ratio of Students to Administrators	Difference in Comparison to Statewide Avg.	Principals FTE ⁴	Ratio of Students to Principals	Difference in Comparison to Statewide Avg.
LOGAN	228.85	20.71	11.05	(4.41)	1.25	183.08	(765.11)	1.00	228.85	(76.10)
LORDSBURG	717.83	52.50	13.67	(1.79)	0.50	1,435.66	487.47	4.05	177.24	(127.71)
LOS ALAMOS	3,581.99	262.30	13.66	(1.81)	11.30	316.99	(631.20)	10.00	358.20	53.25
LOS LUNAS	8,485.17	505.25	16.79	1.33	8.10	1,047.55	99.36	29.00	292.59	(12.36)
LOVING	584.49	39.42	14.83	(0.63)	1.00	584.49	(363.70)	3.00	194.83	(110.12)
LOVINGTON	2,810.68	171.72	16.37	0.91	2.00	1,405.34	457.15	10.25	274.21	(30.74)
MAGDALENA	432.84	36.85	11.75	(3.72)	0.75	577.12	(371.07)	2.00	216.42	(88.53)
MAXWELL	117.33	19.00	6.18	(9.29)	1.60	73.33	(874.86)	0.50	234.66	(70.29)
MELROSE	231.82	22.12	10.48	(4.98)	0.83	279.30	(668.89)	1.28	181.11	(123.84)
MESA VISTA	468.33	35.00	13.38	(2.08)	2.59	180.82	(767.37)	3.00	156.11	(148.84)
MORA	632.83	42.00	15.07	(0.39)	2.00	316.42	(631.78)	3.00	210.94	(94.01)
MORIARTY	4,095.66	260.64	15.71	0.25	3.50	1,170.19	222.00	12.00	341.31	36.36
MOSQUERO	54.49	7.50	7.27	(8.20)	1.00	54.49	(893.70)	0.00	N/A	N/A
MOUNTAINAIR	361.32	29.40	12.29	(3.17)	1.00	361.32	(586.87)	2.00	180.66	(124.29)
PECOS	806.68	55.00	14.67	(0.79)	2.50	322.67	(625.52)	3.00	268.89	(36.06)
PENASCO	599.84	38.21	15.70	0.24	1.80	333.24	(614.95)	2.00	299.92	(5.03)
POJOAQUE	1,921.82	121.16	15.86	0.40	6.00	320.30	(627.89)	7.00	274.55	(30.40)
PORTALES	2,853.67	162.00	17.62	2.15	3.50	815.33	(132.86)	11.00	259.42	(45.53)
QUEMADO	168.32	16.20	10.39	(5.07)	1.50	112.21	(835.98)	0.50	336.64	31.69
QUESTA	452.34	36.00	12.57	(2.90)	1.00	452.34	(495.85)	1.85	244.51	(60.44)
Red River Valley	94.34	8.00	11.79	(3.67)	1.00	94.34	(853.85)	0.00	N/A	N/A
Roots & Wings	24.34	2.00	12.17	(3.29)	0.00	N/A	N/A	0.00	N/A	N/A
QUESTA W/CHARTER	571.02	46.00	12.41	(3.05)	2.00	546.68	(1,349.71)	1.85	244.51	(60.44)
RATON	1,389.33	87.15	15.94	0.48	0.80	1,736.66	788.47	6.00	231.56	(73.39)
RESERVE	193.18	19.00	10.17	(5.29)	1.00	193.18	(755.01)	1.00	193.18	(111.77)
RIO RANCHO	12,528.01	844.64	14.83	(0.63)	9.00	1,392.00	443.81	34.00	368.47	63.52
ROSWELL	9,181.01	574.03	15.99	0.53	7.50	1,224.13	275.94	27.00	340.04	35.09
Sidney Gutierrez Middle	58.00	5.06	11.46	(4.00)	0.00	N/A	N/A	0.70	82.86	(222.09)
ROSWELL W/CHARTER	9,239.01	579.09	15.95	0.49	7.50	1,224.13	275.94	27.70	422.89	(187.01)
ROY	82.00	11.29	7.26	(8.20)	1.00	82.00	(866.19)	0.00	N/A	N/A
RUIDOSO	2,353.19	144.39	16.30	0.84	2.00	1,176.60	228.40	7.00	336.17	31.22
SAN JON	176.16	13.70	12.86	(2.60)	0.95	185.43	(762.76)	1.00	176.16	(128.79)
SANTA FE	12,577.17	818.88	15.36	(0.10)	15.00	838.48	(109.72)	44.20	284.55	(20.40)
Academy Tech & Classics	214.33	20.17	10.63	(4.84)	0.00	N/A	N/A	2.00	107.17	(197.78)
Monte del Sol	362.67	26.80	13.53	(1.93)	1.00	362.67	(585.52)	2.00	181.34	(123.61)
Turquoise Trail	445.33	30.77	14.47	(0.99)	0.00	N/A	N/A	1.00	445.33	140.38
SANTA FE W/CHARTER	13,599.50	896.62	15.17	(0.29)	16.00	1,201.15	(695.24)	49.20	1,018.38	(201.42)
SANTA ROSA	662.02	48.78	13.57	(1.89)	2.78	238.14	(710.06)	3.00	220.67	(84.28)
SILVER CONS.	3,222.66	206.00	15.64	0.18	2.75	1,171.88	223.68	10.00	322.27	17.32
Aldo Leopold	50.00	4.50	11.11	(4.35)	0.00	N/A	N/A	1.00	50.00	(254.95)
SILVER CONS. W/CHARTER	3,272.66	210.50	15.55	0.09	2.75	1,171.88	223.68	11.00	372.27	(237.63)
SOCORRO	1,844.33	114.12	16.16	0.70	4.30	428.91	(519.28)	6.00	307.39	2.44
Cottonwood Valley	158.66	13.00	12.20	(3.26)	0.00	N/A	N/A	1.00	158.66	(146.29)
SOCORRO W/CHARTER	2,002.99	127.12	15.76	0.29	4.30	428.91	(519.28)	7.00	466.05	(143.85)
SPRINGER	206.33	19.20	10.75	(4.72)	1.00	206.33	(741.86)	2.00	103.17	(201.78)
TAOS	2,926.67	192.25	15.22	(0.24)	3.70	790.99	(157.20)	8.50	344.31	39.36
Anansi	49.33	3.63	13.59	(1.87)	0.00	N/A	N/A	1.00	49.33	(255.62)
Taos Charter	189.00	14.00	13.50	(1.96)	0.00	N/A	N/A	1.00	189.00	(115.95)
TAOS W/CHARTER	3,165.00	209.88	15.08	(0.38)	3.70	790.99	(157.20)	10.50	582.64	(332.21)

RATIO OF STUDENTS TO SELECTED STAFF
2005-2006 OPERATING BUDGET

District	Student MEM ¹	Teacher FTE ²	Ratio of Students to Teachers	Difference in Comparison to Statewide Avg.	Administrators FTE ³	Ratio of Students to Administrators	Difference in Comparison to Statewide Avg.	Principals FTE ⁴	Ratio of Students to Principals	Difference in Comparison to Statewide Avg.
TATUM	265.84	21.43	12.41	(3.06)	3.00	88.61	(859.58)	1.00	265.84	(39.11)
TEXICO	529.82	36.20	14.64	(0.83)	1.00	529.82	(418.37)	2.44	217.14	(87.81)
TRUTH OR CONSEQ.	1,523.17	100.97	15.09	(0.38)	1.75	870.38	(77.81)	6.51	233.97	(70.98)
TUCUMCARI	1,088.33	81.43	13.37	(2.10)	2.40	453.47	(494.72)	3.00	362.78	57.83
TULAROSA	1,033.34	70.00	14.76	(0.70)	1.50	688.89	(259.30)	5.00	206.67	(98.28)
VAUGHN	96.16	11.00	8.74	(6.72)	1.00	96.16	(852.03)	1.00	96.16	(208.79)
WAGON MOUND	162.03	21.41	7.57	(7.89)	2.00	81.02	(867.18)	1.00	162.03	(142.92)
ZUNI	1,674.52	111.00	15.09	(0.38)	5.25	318.96	(629.24)	6.50	257.62	(47.33)
STATEWIDE	322,072.81	20,830.38	15.46		339.67	948.19		1,056.15	304.95	

¹ Includes kindergarten FTE, enrollment in grades 1-12, and students receiving C, D, and DD level special education services. Includes Charter School membership.

² Includes all teachers in object codes 01.1411 to 01.1416.

³ Includes administrators in object codes 03.1111, 03.1113 to 08.1113, and 03.1114 to 08.1114.

⁴ Includes principals in object code 02.1112.