

RATIO OF TEACHERS TO ADMINISTRATORS
2004-2005 ACTUAL TO 2005-2006 OPERATING BUDGET

District	2004-2005 Actual FTE			2005-2006 Budgeted FTE			Difference	
	Teachers ¹	Administrators ²	Ratio	Teachers ¹	Administrators ²	Ratio	Ratio	Comparison to Statewide Avg.
ALAMOGORDO	413.30	6.00	68.88	413.30	6.00	68.88	0.00	1.19
Lacy Simms	7.51	0.00	N/A	6.75	0.00	N/A	N/A	N/A
ALAMOGORDO WCHARTERS	420.81	6.00	70.14	420.05	6.00	70.01	(0.13)	1.06
ALBUQUERQUE	5,549.79	32.00	173.43	5,679.32	33.60	169.03	(4.40)	(3.22)
Academia de Lengua Y Cultura	4.50	0.00	N/A	8.00	0.00	N/A	N/A	N/A
Amy Biehl	15.40	0.00	N/A	15.04	0.00	N/A	N/A	N/A
Ceasar Chavez Community School	5.00	0.00	N/A	6.00	0.00	N/A	N/A	N/A
Charter Vocational High	0.00	0.00	N/A	16.00	2.00	8.00	N/A	N/A
Charter Vo-Tech Center	9.00	0.00	N/A	9.00	1.00	9.00	N/A	N/A
Creative Ed. Prep. Inst. #1	4.05	0.00	N/A	6.00	0.00	N/A	N/A	N/A
Creative Ed. Prep. Inst. #2	5.08	0.00	N/A	7.00	0.00	N/A	N/A	N/A
East Mountain	24.00	0.00	N/A	22.80	0.00	N/A	N/A	N/A
High Tech High	0.00	0.00	N/A	6.50	0.00	N/A	N/A	N/A
Horizon Academy Northwest	29.00	0.00	N/A	23.00	0.50	46.00	N/A	N/A
Horizon Academy South	25.00	0.00	N/A	24.00	0.00	N/A	N/A	N/A
Horizon Academy West	29.00	0.00	N/A	26.00	0.00	N/A	N/A	N/A
Horizon Tech & Arts	0.00	0.00	N/A	17.50	0.00	N/A	N/A	N/A
La Academia de Esperanza	17.50	0.00	N/A	18.00	0.00	N/A	N/A	N/A
La Luz del Monte	0.00	0.00	N/A	2.35	1.00	2.35	N/A	N/A
La Promesa Early Leadership	0.00	0.00	N/A	8.00	0.00	N/A	N/A	N/A
Learning Community Center (The)	10.00	0.00	N/A	10.00	0.00	N/A	N/A	N/A
Los Puentes	10.00	0.00	N/A	10.00	0.00	N/A	N/A	N/A
Montessori Elementary	0.00	0.00	N/A	7.00	0.00	N/A	N/A	N/A
Montessori Of The Rio Grande	8.50	0.00	N/A	10.00	0.00	N/A	N/A	N/A
Mountain Mahogany	0.00	0.00	N/A	4.00	0.00	N/A	N/A	N/A
Nuestros Valores	12.00	0.00	N/A	10.50	0.00	N/A	N/A	N/A
PAPA	18.00	0.00	N/A	23.00	0.00	N/A	N/A	N/A
Robert F. Kennedy	14.50	0.00	N/A	16.00	0.00	N/A	N/A	N/A
SIA Tech	7.33	0.00	N/A	8.00	0.00	N/A	N/A	N/A
South Valley	19.05	0.00	N/A	15.25	0.00	N/A	N/A	N/A
Southwest Primary	0.00	0.00	N/A	4.95	1.00	4.95	N/A	N/A
Southwest Secondary	14.50	1.00	14.50	9.60	0.00	N/A	N/A	N/A
Twenty-First Century	15.50	0.00	N/A	16.60	2.00	8.30	N/A	N/A
Youth Build Community	0.00	0.00	N/A	6.00	0.00	N/A	N/A	N/A
ALBUQ W/CHARTERS	5,846.70	33.00	177.17	6,045.41	41.10	147.09	(30.08)	(28.90)
ANIMAS	21.57	0.75	28.76	22.41	1.00	22.41	(6.35)	(5.16)
ARTESIA	219.56	4.00	54.89	217.56	4.00	54.39	(0.50)	0.69
AZTEC	208.50	3.85	54.16	208.50	3.85	54.16	0.00	1.19
BELEN	293.48	6.50	45.15	302.00	7.00	43.14	(2.01)	(0.82)
BERNALILLO	239.67	6.00	39.95	243.57	6.00	40.60	0.65	1.84
BLOOMFIELD	192.15	2.89	66.49	196.67	2.89	68.05	1.56	2.75
CAPITAN	42.50	1.00	42.50	43.00	1.00	43.00	0.50	1.69
CARLSBAD	332.43	6.75	49.25	327.13	6.67	49.04	(0.20)	0.98
Jefferson Montessori Academy	9.00	0.00	N/A	9.00	0.00	N/A	N/A	N/A
CARLSBAD W/CHARTERS	341.43	6.75	50.58	336.13	6.67	50.39	(0.19)	1.00
CARRIZOZO	17.92	1.00	17.92	17.38	0.93	18.69	0.77	1.95
CENTRAL	400.50	5.60	71.52	412.10	5.60	73.59	2.07	3.26
CHAMA	39.00	1.70	22.94	38.00	1.70	22.35	(0.59)	0.60
CIMARRON	43.05	0.85	50.65	42.92	0.85	50.49	(0.15)	1.03
Moreno Valley High	8.83	0.00	N/A	10.30	0.00	N/A	N/A	N/A
CIMARRON W/CHARTERS	51.88	0.85	61.04	53.22	0.85	62.61	1.58	2.76
CLAYTON	41.43	2.90	14.29	40.88	3.90	10.48	(3.80)	(2.62)
Armistad	3.00	0.00	N/A	3.00	0.00	N/A	N/A	N/A
CLAYTON W/CHARTER	44.43	2.90	15.32	43.88	3.90	11.25	(4.07)	(2.88)
CLOUDCROFT	35.44	3.00	11.81	37.95	2.00	18.98	7.16	8.35
CLOVIS	516.98	9.97	51.85	507.98	11.60	43.79	(8.06)	(6.88)
COBRE	106.50	3.00	35.50	103.50	4.00	25.88	(9.63)	(8.44)
CORONA	12.70	1.30	9.77	12.50	1.30	9.62	(0.15)	1.03
CUBA	41.00	2.20	18.64	40.50	2.20	18.41	(0.23)	0.96

RATIO OF TEACHERS TO ADMINISTRATORS
2004-2005 ACTUAL TO 2005-2006 OPERATING BUDGET

District	2004-2005 Actual FTE			2005-2006 Budgeted FTE			Difference	
	Teachers ¹	Administrators ²	Ratio	Teachers ¹	Administrators ²	Ratio	Ratio	Comparison to Statewide Avg.
DEMING	279.50	5.94	47.05	286.54	5.94	48.24	1.19	2.37
DES MOINES	16.08	1.00	16.08	16.08	1.00	16.08	0.00	1.19
DEXTER	70.12	1.03	68.08	70.15	1.00	70.15	2.07	3.26
DORA	19.98	1.00	19.98	20.28	0.92	22.04	2.06	3.25
DULCE	42.24	2.00	21.12	40.50	1.50	27.00	5.88	7.07
ELIDA	12.71	0.97	13.10	13.10	0.97	13.51	0.40	1.59
ESPANOLA	252.00	6.00	42.00	264.64	6.00	44.11	2.11	3.29
Espanola Military Academy	10.00	0.00	N/A	16.00	1.00	16.00	N/A	N/A
ESPANOLA W/CHARTER	262.00	6.00	43.67	280.64	7.00	40.09	(3.58)	(2.39)
ESTANCIA	63.56	2.63	24.17	63.56	2.63	24.17	0.00	1.19
EUNICE	46.00	2.00	23.00	46.00	2.00	23.00	0.00	1.19
FARMINGTON	607.00	6.73	90.19	623.00	6.60	94.39	4.20	5.39
FLOYD	23.50	1.00	23.50	22.50	1.00	22.50	(1.00)	0.19
FT. SUMNER	29.50	1.57	18.79	29.00	1.00	29.00	10.21	11.40
GADSDEN	894.90	12.75	70.19	892.00	10.75	82.98	12.79	13.97
GALLUP	794.91	8.00	99.36	788.00	8.00	98.50	(0.86)	0.32
Middle College High	1.00	0.00	N/A	0.00	0.00	N/A	N/A	N/A
GALLUP W/CHARTER	795.91	8.00	99.49	788.00	8.00	98.50	(0.99)	0.20
GRADY	15.73	1.95	8.07	15.73	1.95	8.07	0.00	1.19
GRANTS	226.14	4.33	52.23	231.96	5.33	43.52	(8.71)	(7.52)
HAGERMAN	34.38	1.00	34.38	34.38	1.00	34.38	0.00	1.19
HATCH	87.20	2.75	31.71	87.85	3.00	29.28	(2.43)	(1.24)
HOBBS	442.00	5.50	80.36	431.50	6.00	71.92	(8.45)	(7.26)
HONDO	18.60	1.00	18.60	18.60	1.00	18.60	0.00	1.19
HOUSE	17.95	1.00	17.95	17.15	1.00	17.15	(0.80)	0.39
JAL	26.04	0.90	28.93	26.46	0.94	28.15	(0.78)	0.40
JEMEZ MOUNTAIN	24.64	1.00	24.64	23.89	1.00	23.89	(0.75)	0.44
JEMEZ VALLEY	22.75	1.70	13.38	27.95	1.65	16.94	3.56	4.74
San Diego Riverside	7.95	1.00	7.95	7.90	1.00	7.90	(0.05)	1.14
Walatowa Charter High	5.40	0.00	N/A	3.38	0.00	N/A	N/A	N/A
JEMEZ VALLEY W/CHARTER	36.10	2.70	13.37	39.23	2.65	14.80	1.43	2.62
LAKE ARTHUR	19.50	0.75	26.00	20.50	0.75	27.33	1.33	2.52
LAS CRUCES	1,457.61	12.50	116.61	1,475.00	15.50	95.16	(21.45)	(20.26)
Alma D'Arte Charter	9.25	0.00	N/A	9.84	0.00	N/A	N/A	N/A
La Academia de Idiomas Y Cultura	6.95	0.00	N/A	8.00	0.00	N/A	N/A	N/A
LAS CRUCES W/CHARTERS	1,473.81	12.50	117.90	1,492.84	15.50	96.31	(21.59)	(20.41)
LAS VEGAS CITY	146.20	4.00	36.55	147.20	4.00	36.80	0.25	1.44
Bridge Academy	3.50	0.00	N/A	3.00	0.00	N/A	N/A	N/A
LAS VEGAS CITY W/CHARTER	149.70	4.00	37.43	150.20	4.00	37.55	0.13	1.31
LAS VEGAS WEST	129.00	6.75	19.11	134.15	6.25	21.46	2.35	3.54
Rio Gallians Charter School	3.00	0.00	N/A	4.50	0.00	N/A	N/A	N/A
LAS VEGAS WEST W/CHARTER	132.00	6.75	19.56	138.65	6.25	22.18	2.63	3.81
LOGAN	19.79	1.25	15.83	20.71	1.25	16.57	0.74	1.92
LORDSBURG	51.38	0.80	64.23	52.50	0.50	105.00	40.78	41.96
LOS ALAMOS	260.10	11.30	23.02	262.30	11.30	23.21	0.19	1.38
LOS LUNAS	519.25	5.60	92.72	505.25	8.10	62.38	(30.35)	(29.16)
LOVING	39.39	1.00	39.39	39.42	1.00	39.42	0.03	1.22
LOVINGTON	169.72	2.00	84.86	171.72	2.00	85.86	1.00	2.19
MAGDALENA	33.75	0.75	45.00	36.85	0.75	49.13	4.13	5.32
MAXWELL	14.50	1.65	8.79	19.00	1.60	11.88	3.09	4.27
MELROSE	22.12	0.83	26.65	22.12	0.83	26.65	0.00	1.19
MESA VISTA	34.00	2.62	12.98	35.00	2.59	13.51	0.54	1.72
MORA	44.50	2.00	22.25	42.00	2.00	21.00	(1.25)	(0.06)
MORIARTY	261.36	4.40	59.40	260.64	3.50	74.47	15.07	16.25
MOSQUERO	8.00	1.00	8.00	7.50	1.00	7.50	(0.50)	0.69
MOUNTAINAIR	24.90	2.00	12.45	29.40	1.00	29.40	16.95	18.14
PECOS	55.00	2.25	24.44	55.00	2.50	22.00	(2.44)	(1.26)
PENASCO	39.21	1.80	21.78	38.21	1.80	21.23	(0.56)	0.63
POJOAQUE	122.16	4.75	25.72	121.16	6.00	20.19	(5.52)	(4.34)

RATIO OF TEACHERS TO ADMINISTRATORS
2004-2005 ACTUAL TO 2005-2006 OPERATING BUDGET

District	2004-2005 Actual FTE			2005-2006 Budgeted FTE			Difference	
	Teachers ¹	Administrators ²	Ratio	Teachers ¹	Administrators ²	Ratio	Ratio	Comparison to Statewide Avg.
PORTALES	164.00	6.50	25.23	162.00	3.50	46.29	21.05	22.24
QUEMADO	16.13	1.50	10.75	16.20	1.50	10.80	0.05	1.23
QUESTA	34.00	1.00	34.00	36.00	1.00	36.00	2.00	3.19
Red River Valley	7.50	0.50	15.00	8.00	1.00	8.00	(7.00)	(5.81)
Roots & Wings	2.00	0.00	N/A	2.00	0.00	N/A	N/A	N/A
QUESTA W/CHARTER	43.50	1.50	29.00	46.00	2.00	23.00	(6.00)	(4.81)
RATON	92.58	0.80	115.73	87.15	0.80	108.94	(6.79)	(5.60)
RESERVE	20.00	1.00	20.00	19.00	1.00	19.00	(1.00)	0.19
RIO RANCHO	777.04	9.00	86.34	844.64	9.00	93.85	7.51	8.70
ROSWELL	566.92	7.50	75.59	574.03	7.50	76.54	0.95	2.13
Sidney Gutierrez Middle	5.94	0.00	N/A	5.06	0.00	N/A	N/A	N/A
ROSWELL W/CHARTER	572.86	7.50	76.38	579.09	7.50	77.21	0.83	2.02
ROY	10.86	1.00	10.86	11.29	1.00	11.29	0.43	1.62
RUIDOSO	151.74	2.00	75.87	144.39	2.00	72.20	(3.68)	(2.49)
SAN JON	15.70	0.96	16.35	13.70	0.95	14.42	(1.93)	(0.75)
SANTA FE	772.20	14.90	51.83	818.88	15.00	54.59	2.77	3.95
Academy Tech & Classics	17.81	0.00	N/A	20.17	0.00	N/A	N/A	N/A
Monte del Sol	29.60	0.50	59.20	26.80	1.00	26.80	(32.40)	(31.21)
Turquoise Trail	28.45	0.00	N/A	30.77	0.00	N/A	N/A	N/A
SANTA FE W/CHARTER	848.06	15.40	55.07	896.62	16.00	56.04	0.97	2.16
SANTA ROSA	48.78	2.78	17.55	48.78	2.78	17.55	0.00	1.19
SILVER CONS.	204.90	3.60	56.92	206.00	2.75	74.91	17.99	19.18
Aldo Leopold	0.00	0.00	N/A	4.50	0.00	N/A	N/A	N/A
SILVER CONS. W/CHARTER	204.90	3.60	56.92	210.50	2.75	76.55	19.63	20.81
SOCORRO	118.37	4.00	29.59	114.12	4.30	26.54	(3.05)	(1.87)
Cottonwood Valley	11.90	0.00	N/A	13.00	0.00	N/A	N/A	N/A
SOCORRO W/CHARTER	130.27	4.00	32.57	127.12	4.30	29.56	(3.00)	(1.82)
SPRINGER	19.20	1.00	19.20	19.20	1.00	19.20	0.00	1.19
TAOS	192.05	4.70	40.86	192.25	3.70	51.96	11.10	12.28
Anansi	3.63	0.00	N/A	3.63	0.00	N/A	N/A	N/A
Taos Charter	14.00	0.00	N/A	14.00	0.00	N/A	N/A	N/A
TAOS W/CHARTER	209.68	4.70	44.61	209.88	3.70	56.72	12.11	13.30
TATUM	21.49	2.66	8.08	21.43	3.00	7.14	(0.94)	0.25
TEXICO	35.20	1.00	35.20	36.20	1.00	36.20	1.00	2.19
TRUTH OR CONSEQ.	101.08	1.75	57.76	100.97	1.75	57.70	(0.06)	1.12
TUCUMCARI	82.00	2.10	39.05	81.43	2.40	33.93	(5.12)	(3.93)
TULAROSA	72.00	1.50	48.00	70.00	1.50	46.67	(1.33)	(0.15)
VAUGHN	11.00	1.00	11.00	11.00	1.00	11.00	0.00	1.19
WAGON MOUND	19.31	2.00	9.66	21.41	2.00	10.71	1.05	2.24
ZUNI	111.50	5.00	22.30	111.00	5.25	21.14	(1.16)	0.03
STATEWIDE	20,457.52	327.26	62.51	20830.38	339.67	61.33	(1.19)	

Includes all teachers in object codes 01.1411 to 01.1416. Please note that FTE in this table may not match FTE used to calculate average salary (table on pages F13 through F18).

This is because in calculating average salary, adjustments are made for late beginning personnel and personnel that did not complete full-term employment.

Includes administrators in object codes 03.1111, 03.1113, to 08.1113, and 03.1114 to 08.1114.