

PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School			Teachers, Vocational & Technical		
	01.1411			01.1412			01.1413			01.1414			01.1415		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
ALAMOGORDO	304.33	290.67	(13.66)	83.97	83.97	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	13.66	13.66
Lacy Simms Middle	6.75	6.00	(0.75)	0.76	0.75	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO W/CHARTER	311.08	296.67	(14.41)	84.73	84.72	(0.01)	25.00	25.00	0.00	0.00	0.00	0.00	0.00	13.66	13.66
ALBUQUERQUE	3,798.26	3,909.82	111.56	1,393.18	1,389.00	(4.18)	358.35	380.50	22.15	0.00	0.00	0.00	0.00	0.00	0.00
Academia de Lengua	4.50	7.00	2.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amy Biehl	13.40	13.60	0.20	2.00	1.44	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cesar Chavez Community	4.00	5.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Charter Vocational HS	0.00	5.00	5.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Charter Vo-Tech	5.00	4.00	(1.00)	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	(3.00)
Creative Education Prep #1	3.05	8.00	4.95	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
Creative Education Prep #2	4.00	4.00	0.00	1.08	1.00	(0.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
East Mountain	24.00	22.00	(2.00)	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High Tech High	0.00	5.50	5.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Horizon Academy Northwest	23.00	19.00	(4.00)	3.00	1.00	(2.00)	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Horizon Academy South	21.00	19.00	(2.00)	1.50	2.00	0.50	2.50	3.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Horizon Academy West	23.00	21.00	(2.00)	2.00	2.00	0.00	4.00	3.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
Horizon Tech & Arts	0.00	15.00	15.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	11.50	8.00	(3.50)	6.00	10.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Luz de Monte	0.00	2.05	2.05	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Promesa Early Learning Center	0.00	7.00	7.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Learning Community (The)	9.00	9.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Life Skills Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Montessori Elementary	7.00	1.00	(6.00)	0.50	2.00	1.50	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	0.00	8.00	8.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nuestros Valores	9.00	8.00	(1.00)	3.00	2.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Paseo del Monte Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Acad for Perf. Arts (PAPA)	17.00	16.00	(1.00)	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Robert F. Kennedy	11.00	11.00	0.00	3.50	5.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School for Integ. Acad and Tech	7.00	7.00	0.00	0.33	1.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	17.05	13.25	(3.80)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW Primary	0.00	4.55	4.55	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Southwest Secondary Learning	12.00	7.10	(4.90)	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Twenty First Century	11.00	11.00	0.00	4.50	5.60	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Youth Build Community	0.00	5.00	5.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	4,039.76	4,184.87	145.11	1,435.09	1,451.04	15.95	367.85	393.50	25.65	0.00	0.00	0.00	3.00	10.00	7.00
ANIMAS	16.57	18.16	1.59	2.50	2.75	0.25	2.00	1.00	(1.00)	0.50	0.50	0.00	0.00	0.00	0.00
ARTESIA	165.56	162.56	(3.00)	40.00	40.00	0.00	14.00	15.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	152.47	152.47	0.00	43.02	43.02	0.00	13.01	13.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BELEN	200.20	203.00	2.80	70.28	76.00	5.72	23.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BERNALILLO	171.17	177.07	5.90	51.50	52.50	1.00	17.00	14.00	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00
BLOOMFIELD	127.84	129.84	2.00	36.74	39.26	2.52	8.00	8.00	0.00	4.00	4.00	0.00	3.00	3.00	0.00
CAPITAN	34.00	32.00	(2.00)	4.50	4.00	(0.50)	4.00	4.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
CARLSBAD	219.45	214.45	(5.00)	65.21	65.21	0.00	25.50	25.50	0.00	0.00	0.00	0.00	12.46	12.16	(0.30)
Jefferson Montessori Academy	6.00	6.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARLSBAD W/CHARTER	225.45	220.45	(5.00)	67.21	67.21	0.00	26.50	26.50	0.00	0.00	0.00	0.00	12.46	12.16	(0.30)

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	01.1411			01.1412			01.1413			01.1414			01.1415		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
CARRIZOZO	14.29	13.75	(0.54)	2.00	2.00	0.00	1.00	1.00	0.00	0.63	0.63	0.00	0.00	0.00	0.00
CENTRAL	320.67	326.60	5.93	59.83	65.50	5.67	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	30.00	30.00	0.00	7.00	6.00	(1.00)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON	36.08	35.92	(0.16)	4.97	5.00	0.03	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moreno	7.83	9.30	1.47	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	43.91	45.22	1.31	5.97	6.00	0.03	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLAYTON	32.31	31.77	(0.54)	5.12	5.11	(0.01)	3.00	3.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Amistad	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLAYTON W/CHARTER	35.31	34.77	(0.54)	5.12	5.11	(0.01)	3.00	3.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CLOUDCROFT	29.42	29.20	(0.22)	4.82	5.80	0.98	1.00	1.75	0.75	0.20	0.20	0.00	0.00	1.00	1.00
CLOVIS	371.70	366.00	(5.70)	84.72	84.48	(0.24)	42.06	38.50	(3.56)	0.50	0.50	0.00	0.00	0.00	0.00
COBRE	72.00	69.00	(3.00)	28.50	28.50	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	10.20	10.00	(0.20)	1.00	1.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUBA	34.00	32.50	(1.50)	6.00	7.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	189.00	189.00	0.00	39.00	39.00	0.00	8.00	15.00	7.00	0.00	0.00	0.00	27.50	27.54	0.04
DES MOINES	14.08	14.08	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEXTER	40.90	40.93	0.03	11.00	11.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	3.22	3.22	0.00
DORA	15.22	16.22	1.00	2.76	2.32	(0.44)	0.74	0.74	0.00	0.00	0.00	0.00	1.26	1.00	(0.26)
DULCE	34.66	30.50	(4.16)	7.50	7.00	(0.50)	0.08	3.00	2.92	0.00	0.00	0.00	0.00	0.00	0.00
ELIDA	11.85	12.24	0.39	0.86	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESPAÑOLA	201.00	203.14	2.14	26.00	33.50	7.50	25.00	27.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
Espanola Military	9.00	15.00	6.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESPAÑOLA W/CHARTER	210.00	218.14	8.14	27.00	34.50	7.50	25.00	27.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
ESTANCIA	50.06	50.06	0.00	9.50	9.50	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	37.00	39.00	2.00	7.00	5.00	(2.00)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON	476.00	492.00	16.00	93.00	92.00	(1.00)	38.00	39.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FLOYD	18.50	17.50	(1.00)	3.00	3.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
FT. SUMNER	21.33	20.83	(0.50)	3.50	3.50	0.00	3.00	3.00	0.00	0.00	0.00	0.00	1.67	1.67	0.00
GADSDEN	669.15	680.00	10.85	156.50	139.00	(17.50)	69.25	73.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP	597.42	597.00	(0.42)	147.49	140.00	(7.49)	50.00	51.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Middle College	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	598.42	597.00	(1.42)	147.49	140.00	(7.49)	50.00	51.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	11.72	11.72	0.00	1.00	1.00	0.00	0.75	0.75	0.00	1.00	1.00	0.00	1.26	1.26	0.00
GRANTS	183.20	187.02	3.82	31.34	32.34	1.00	11.60	12.60	1.00	0.00	0.00	0.00	0.00	0.00	0.00
HAGERMAN	24.51	24.51	0.00	4.66	4.66	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.21	2.21	0.00
HATCH	72.40	71.85	(0.55)	12.17	12.00	(0.17)	2.63	4.00	1.37	0.00	0.00	0.00	0.00	0.00	0.00
HOBBS	342.00	288.00	(54.00)	61.00	58.50	(2.50)	39.00	38.00	(1.00)	0.00	0.00	0.00	0.00	30.00	30.00
HONDO VALLEY	15.60	14.60	(1.00)	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
HOUSE	14.88	12.86	(2.02)	2.07	2.07	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.22	1.22
JAL	17.91	18.33	0.42	2.00	2.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	3.13	3.13	0.00
JEMEZ MOUNTAIN	20.69	20.39	(0.30)	3.20	3.50	0.30	0.75	0.00	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY	17.50	21.40	3.90	3.25	4.55	1.30	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
San Diego Riverside	6.00	6.00	0.00	0.95	0.90	(0.05)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Walatowa	5.15	3.38	(1.77)	0.25	0.00	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	28.65	30.78	2.13	4.45	5.45	1.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	16.50	15.50	(1.00)	2.00	1.50	(0.50)	1.00	1.00	0.00	0.00	0.50	0.50	0.00	2.00	2.00
LAS CRUCES	863.95	867.83	3.88	339.50	341.45	1.95	75.16	86.16	11.00	0.00	0.00	0.00	20.00	20.56	0.56
Alma D Arte	6.00	6.00	0.00	1.50	2.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.84	0.09

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	01.1411			01.1412			01.1413			01.1414			01.1415		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
La Academia de Idiomas y Cultura	6.70	6.50	(0.20)	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.00	0.75
LAS CRUCES W/CHARTERS	876.65	880.33	3.68	341.00	343.95	2.95	75.16	86.16	11.00	0.00	0.00	0.00	22.00	23.40	1.40
LAS VEGAS CITY	116.00	117.00	1.00	23.50	23.50	0.00	6.70	6.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bridge Academy	3.50	3.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY W/CHARTER	119.50	120.00	0.50	23.50	23.50	0.00	6.70	6.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS WEST	104.00	103.15	(0.85)	23.00	22.00	(1.00)	2.00	9.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
Rio Gallinas	2.50	4.00	1.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS WEST W/CHARTER	106.50	107.15	0.65	23.50	22.50	(1.00)	2.00	9.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
LOGAN	16.29	17.21	0.92	2.50	2.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LORDSBURG	41.38	41.50	0.12	7.00	8.00	1.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LOS ALAMOS	188.85	188.80	(0.05)	58.25	60.50	2.25	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LOS LUNAS	374.25	300.25	(74.00)	110.00	104.00	(6.00)	35.00	38.00	3.00	0.00	0.00	0.00	0.00	24.00	24.00
LOVING	32.89	29.92	(2.97)	5.50	4.50	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
LOVINGTON	119.73	119.73	0.00	37.99	39.99	2.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAGDALENA	23.60	26.70	3.10	8.15	9.15	1.00	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
MAXWELL	13.00	13.00	0.00	1.00	1.00	0.00	0.50	5.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00
MELROSE	16.75	16.75	0.00	3.37	3.37	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MESA VISTA	27.00	26.00	(1.00)	5.00	5.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
MORA	37.50	35.00	(2.50)	4.00	4.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORIARTY	196.55	197.34	0.79	41.81	40.30	(1.51)	20.00	20.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
MOSQUERO	7.00	6.50	(0.50)	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	19.00	21.50	2.50	3.00	4.00	1.00	2.00	2.00	0.00	0.90	0.90	0.00	0.00	1.00	1.00
PECOS	41.00	39.00	(2.00)	11.00	13.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEÑASCO	33.00	32.00	(1.00)	4.00	5.00	1.00	2.21	1.21	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
POJOAQUE	95.43	94.43	(1.00)	19.73	19.73	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PORTALES	128.00	127.00	(1.00)	25.00	24.00	(1.00)	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUEMADO	13.73	12.70	(1.03)	1.40	1.59	0.19	1.00	0.75	(0.25)	0.00	0.00	0.00	0.00	1.16	1.16
QUESTA	29.00	29.50	0.50	2.50	3.50	1.00	2.50	2.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00
Red River Valley	7.00	7.00	0.00	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roots & Wings	2.00	1.75	(0.25)	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTERS	38.00	38.25	0.25	3.00	4.75	1.75	2.50	2.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00
RATON	75.58	69.15	(6.43)	12.00	12.00	0.00	5.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	16.00	15.00	(1.00)	3.00	3.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RIO RANCHO	555.83	608.43	52.60	178.21	191.21	13.00	43.00	45.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL	416.60	419.70	3.10	119.32	122.33	3.01	31.00	32.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Sidney Gutierrez Middle	5.94	4.31	(1.63)	0.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	422.54	424.01	1.47	119.32	123.08	3.76	31.00	32.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
ROY	9.67	10.10	0.43	0.86	0.86	0.00	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RUIDOSO	114.44	107.39	(7.05)	28.00	28.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAN JON	13.42	10.29	(3.13)	1.00	1.00	0.00	1.00	1.00	0.00	0.28	0.28	0.00	0.00	1.13	1.13
SANTA FE	567.59	618.48	50.89	146.03	142.90	(3.13)	58.58	57.50	(1.08)	0.00	0.00	0.00	0.00	0.00	0.00
Academy for Tech & Classics	16.31	17.67	1.36	1.50	2.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monte Del Sol Charter	20.70	19.90	(0.80)	8.90	6.90	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turquoise Trail Elem	21.95	22.77	0.82	3.50	4.00	0.50	3.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE W/CHARTERS	626.55	678.82	52.27	159.93	156.30	(3.63)	61.58	61.50	(0.08)	0.00	0.00	0.00	0.00	0.00	0.00
SANTA ROSA	36.29	36.29	0.00	8.00	8.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	1.99	1.99	0.00
SILVER CITY	151.00	138.50	(12.50)	41.50	39.50	(2.00)	12.40	13.00	0.60	0.00	0.00	0.00	0.00	13.00	13.00
Aldo Leopold	0.00	3.50	3.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SILVER CITY W/CHARTER	151.00	142.00	(9.00)	41.50	40.50	(1.00)	12.40	13.00	0.60	0.00	0.00	0.00	0.00	13.00	13.00

*The FTE data presented in this table is from the districts' 2005-2006 Operating Budgets.

PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School			Teachers, Vocational & Technical		
	01.1411			01.1412			01.1413			01.1414			01.1415		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
SOCORRO	92.87	90.12	(2.75)	17.50	17.00	(0.50)	8.00	7.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
Cottonwood Valley	9.40	10.50	1.10	1.50	1.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	102.27	100.62	(1.65)	19.00	18.50	(0.50)	9.00	8.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	15.00	15.00	0.00	3.20	3.20	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	140.70	138.00	(2.70)	39.95	41.25	1.30	11.40	13.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00
Anansi Charter	11.00	3.00	(8.00)	0.63	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter	3.00	11.00	8.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	154.70	152.00	(2.70)	42.58	43.88	1.30	12.40	14.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	19.03	18.80	(0.23)	1.46	1.63	0.17	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXICO	27.70	29.12	1.42	3.50	3.08	(0.42)	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
TRUTH OR CONS.	75.08	74.97	(0.11)	21.00	21.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TUCUMCARI	58.00	59.43	1.43	20.00	19.00	(1.00)	4.00	3.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
TULAROSA	55.00	53.00	(2.00)	12.00	12.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	9.00	9.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAGON MOUND	9.25	7.25	(2.00)	9.10	10.50	1.40	0.50	0.66	0.16	0.00	0.00	0.00	0.00	2.00	2.00
ZUNI	87.50	88.00	0.50	17.00	17.00	0.00	7.00	6.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
STATEWIDE	14,739.28	14,846.92	107.64	4,117.39	4,144.16	26.77	1,273.00	1,337.66	64.66	15.01	17.01	2.00	84.70	191.75	107.05

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants			Principals			Coordinators, Subject Matter Specialists		
	01.1416			01.1411 to 01.1416			01.1711 to 01.1714 02.1213, 02.1216			02.1112			02.1211		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
ALAMOGORDO	0.00	0.00	0.00	413.30	413.30	0.00	82.25	82.75	0.50	18.50	18.50	0.00	3.00	3.00	0.00
Lacy Simms Middle	0.00	0.00	0.00	7.51	6.75	(0.76)	0.00	0.00	0.00	1.00	1.00	0.00	0.50	0.00	(0.50)
ALAMOGORDO W/CHARTER	0.00	0.00	0.00	420.81	420.05	(0.76)	82.25	82.75	0.50	19.50	19.50	0.00	3.50	3.00	(0.50)
ALBUQUERQUE	0.00	0.00	0.00	5,549.79	5,679.32	129.53	1,354.11	1,544.25	190.14	225.10	236.14	11.04	216.50	215.30	(1.20)
Academia de Lengua	0.00	0.00	0.00	4.50	8.00	3.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Amy Biehl	0.00	0.00	0.00	15.40	15.04	(0.36)	0.50	0.50	0.00	2.00	2.00	0.00	0.00	0.00	0.00
Cesar Chavez Community	0.00	0.00	0.00	5.00	6.00	1.00	2.00	2.00	0.00	1.00	1.50	0.50	0.30	0.00	(0.30)
Charter Vocational HS	0.00	0.00	0.00	0.00	16.00	16.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00
Charter Vo-Tech	0.00	0.00	0.00	9.00	9.00	0.00	0.50	4.00	3.50	2.00	1.00	(1.00)	0.00	0.00	0.00
Creative Education Prep #1	0.00	0.00	0.00	4.05	6.00	1.95	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Creative Education Prep #2	0.00	0.00	0.00	5.08	7.00	1.92	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
East Mountain	0.00	0.00	0.00	24.00	22.80	(1.20)	3.25	2.75	(0.50)	2.00	2.00	0.00	0.00	1.30	1.30
High Tech High	0.00	0.00	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
Horizon Academy Northwest	0.00	0.00	0.00	29.00	23.00	(6.00)	3.00	6.00	3.00	1.00	1.00	0.00	0.50	0.00	(0.50)
Horizon Academy South	0.00	0.00	0.00	25.00	24.00	(1.00)	2.25	5.00	2.75	2.00	2.00	0.00	0.00	1.00	1.00
Horizon Academy West	0.00	0.00	0.00	29.00	26.00	(3.00)	3.00	8.00	5.00	0.50	2.00	1.50	0.00	2.50	2.50
Horizon Tech & Arts	0.00	0.00	0.00	0.00	17.50	17.50	0.00	1.50	1.50	0.00	2.00	2.00	0.00	0.50	0.50
La Academia de Esperanza	0.00	0.00	0.00	17.50	18.00	0.50	15.50	18.00	2.50	1.50	1.50	0.00	0.00	0.50	0.50
La Luz de Monte	0.00	0.00	0.00	0.00	2.35	2.35	0.00	0.70	0.70	0.00	0.00	0.00	0.00	0.00	0.00
La Promesa Early Learning Center	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
Learning Community (The)	0.00	0.00	0.00	10.00	10.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Life Skills Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes	0.00	0.00	0.00	10.00	10.00	0.00	8.00	8.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Montessori Elementary	1.00	0.00	(1.00)	8.50	7.00	(1.50)	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	0.00	1.00	1.00	0.00	10.00	10.00	7.00	8.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Mountain Mahogany	0.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00	0.00	0.00
Nuestros Valores	0.00	0.00	0.00	12.00	10.50	(1.50)	0.00	0.00	0.00	1.50	2.00	0.50	0.00	0.00	0.00
Paseo del Monte Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Acad for Perf. Arts (PAPA)	0.00	5.00	5.00	18.00	23.00	5.00	2.00	1.80	(0.20)	1.00	1.00	0.00	1.00	1.00	0.00
Robert F. Kennedy	0.00	0.00	0.00	14.50	16.00	1.50	3.00	7.00	4.00	1.00	1.00	0.00	0.30	0.20	(0.10)
School for Integ. Acad and Tech	0.00	0.00	0.00	7.33	8.00	0.67	2.00	3.00	1.00	1.50	2.00	0.50	0.00	1.00	1.00
South Valley Academy	0.00	0.00	0.00	19.05	15.25	(3.80)	0.00	2.00	2.00	2.00	2.00	0.00	3.10	2.50	(0.60)
SW Primary	0.00	0.00	0.00	0.00	4.95	4.95	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Southwest Secondary Learning	0.00	0.00	0.00	14.50	9.60	(4.90)	3.00	3.50	0.50	0.00	1.00	1.00	0.00	0.40	0.40
Twenty First Century	0.00	0.00	0.00	15.50	16.60	1.10	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
Youth Build Community	0.00	0.00	0.00	0.00	6.00	6.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	1.00	6.00	5.00	5,846.70	6,045.41	198.71	1,414.11	1,642.50	228.39	250.10	273.64	23.54	221.70	227.20	5.50
ANIMAS	0.00	0.00	0.00	21.57	22.41	0.84	2.50	4.00	1.50	1.50	1.00	(0.50)	1.50	0.60	(0.90)
ARTESIA	0.00	0.00	0.00	219.56	217.56	(2.00)	36.42	34.42	(2.00)	12.00	12.00	0.00	3.11	3.11	0.00
AZTEC	0.00	0.00	0.00	208.50	208.50	0.00	45.71	45.71	0.00	8.15	8.15	0.00	3.50	3.50	0.00
BELEN	0.00	0.00	0.00	293.48	302.00	8.52	48.50	49.50	1.00	13.00	13.00	0.00	1.00	1.00	0.00
BERNALILLO	0.00	0.00	0.00	239.67	243.57	3.90	66.86	67.60	0.74	12.00	13.00	1.00	1.50	1.75	0.25
BLOOMFIELD	12.57	12.57	0.00	192.15	196.67	4.52	45.63	45.63	0.00	7.93	7.93	0.00	2.93	2.93	0.00
CAPITAN	0.00	0.00	0.00	42.50	43.00	0.50	3.00	2.00	(1.00)	3.00	3.00	0.00	0.00	0.00	0.00
CARLSBAD	9.81	9.81	0.00	332.43	327.13	(5.30)	45.00	45.00	0.00	17.00	19.00	2.00	1.00	1.00	0.00
Jefferson Montessori Academy	0.00	0.00	0.00	9.00	9.00	0.00	4.50	3.80	(0.70)	1.00	1.00	0.00	0.00	0.00	0.00
CARLSBAD W/CHARTER	9.81	9.81	0.00	341.43	336.13	(5.30)	49.50	48.80	(0.70)	18.00	20.00	2.00	1.00	1.00	0.00

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants 01.1711 to 01.1714 02.1213, 02.1216			Principals			Coordinators, Subject Matter Specialists		
	01.1416		Change	01.1411 to 01.1416		Change	02.1112		Change	02.1211		Change	02.1211		Change
	2004-2005	2005-2006		2004-2005	2005-2006		2004-2005	2005-2006		2004-2005	2005-2006		2004-2005	2005-2006	
CARRIZOZO	0.00	0.00	0.00	17.92	17.38	(0.54)	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CENTRAL	0.00	0.00	0.00	400.50	412.10	11.60	41.00	40.00	(1.00)	23.00	25.00	2.00	2.00	2.00	0.00
CHAMA VALLEY	0.00	0.00	0.00	39.00	38.00	(1.00)	10.10	9.50	(0.60)	3.00	2.00	(1.00)	0.00	0.00	0.00
CIMARRON	0.00	0.00	0.00	43.05	42.92	(0.13)	5.46	6.64	1.18	2.40	2.08	(0.32)	0.00	0.00	0.00
Moreno	0.00	0.00	0.00	8.83	10.30	1.47	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	0.00	0.00	0.00	51.88	53.22	1.34	5.46	6.64	1.18	3.40	3.08	(0.32)	0.00	0.00	0.00
CLAYTON	0.00	0.00	0.00	41.43	40.88	(0.55)	6.50	6.50	0.00	3.50	3.50	0.00	0.00	0.00	0.00
Amistad	0.00	0.00	0.00	3.00	3.00	0.00	1.50	1.00	(0.50)	0.33	0.33	0.00	0.00	0.00	0.00
CLAYTON W/CHARTER	0.00	0.00	0.00	44.43	43.88	(0.55)	8.00	7.50	(0.50)	3.83	3.83	0.00	0.00	0.00	0.00
CLOUDCROFT	0.00	0.00	0.00	35.44	37.95	2.51	4.00	4.00	0.00	2.90	3.00	0.10	1.08	0.65	(0.43)
CLOVIS	18.00	18.50	0.50	516.98	507.98	(9.00)	106.50	116.57	10.07	23.00	23.00	0.00	4.90	4.90	0.00
COBRE	0.00	0.00	0.00	106.50	103.50	(3.00)	17.00	21.00	4.00	8.10	8.50	0.40	2.25	0.25	(2.00)
CORONA	0.00	0.00	0.00	12.70	12.50	(0.20)	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUBA	0.00	0.00	0.00	41.00	40.50	(0.50)	10.00	8.00	(2.00)	3.00	4.00	1.00	1.00	1.00	0.00
DEMING	16.00	16.00	0.00	279.50	286.54	7.04	100.00	99.00	(1.00)	14.00	14.00	0.00	0.60	0.60	0.00
DES MOINES	0.00	0.00	0.00	16.08	16.08	0.00	1.00	1.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00
DEXTER	10.00	10.00	0.00	70.12	70.15	0.03	8.50	10.00	1.50	4.00	4.00	0.00	0.15	0.15	0.00
DORA	0.00	0.00	0.00	19.98	20.28	0.30	3.00	3.25	0.25	1.00	1.00	0.00	0.00	0.00	0.00
DULCE	0.00	0.00	0.00	42.24	40.50	(1.74)	1.00	10.00	9.00	3.00	2.50	(0.50)	0.90	0.00	(0.90)
ELIDA	0.00	0.00	0.00	12.71	13.10	0.39	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESPAÑOLA	0.00	0.00	0.00	252.00	264.64	12.64	71.50	86.00	14.50	18.00	18.00	0.00	4.50	2.50	(2.00)
Española Military	0.00	0.00	0.00	10.00	16.00	6.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ESPAÑOLA W/CHARTER	0.00	0.00	0.00	262.00	280.64	18.64	73.50	88.00	14.50	19.00	19.00	0.00	4.50	2.50	(2.00)
ESTANCIA	0.00	0.00	0.00	63.56	63.56	0.00	9.00	9.00	0.00	2.50	2.50	0.00	3.22	2.22	(1.00)
EUNICE	0.00	0.00	0.00	46.00	46.00	0.00	10.00	10.00	0.00	2.40	2.40	0.00	0.00	0.00	0.00
FARMINGTON	0.00	0.00	0.00	607.00	623.00	16.00	149.91	153.00	3.09	25.00	24.00	(1.00)	4.00	4.00	0.00
FLOYD	0.00	0.00	0.00	23.50	22.50	(1.00)	1.00	1.00	0.00	1.00	1.97	0.97	0.00	0.00	0.00
FT. SUMNER	0.00	0.00	0.00	29.50	29.00	(0.50)	3.00	3.00	0.00	1.09	1.50	0.41	0.00	0.00	0.00
GADSDEN	0.00	0.00	0.00	894.90	892.00	(2.90)	243.75	233.25	(10.50)	52.00	48.00	(4.00)	17.00	17.65	0.65
GALLUP	0.00	0.00	0.00	794.91	788.00	(6.91)	219.82	220.50	0.68	45.00	47.00	2.00	10.00	9.00	(1.00)
Middle College	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.50	0.50	0.00	0.25	0.50	0.25
GALLUP W/CHARTER	0.00	0.00	0.00	795.91	788.00	(7.91)	219.82	220.50	0.68	45.50	47.50	2.00	10.25	9.50	(0.75)
GRADY	0.00	0.00	0.00	15.73	15.73	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.14	0.14	0.00
GRANTS	0.00	0.00	0.00	226.14	231.96	5.82	49.50	50.00	0.50	10.36	10.39	0.03	2.00	2.00	0.00
HAGERMAN	1.00	1.00	0.00	34.38	34.38	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.13	1.13	0.00
HATCH	0.00	0.00	0.00	87.20	87.85	0.65	19.41	20.21	0.80	5.62	7.00	1.38	2.42	2.39	(0.03)
HOBBS	0.00	17.00	17.00	442.00	431.50	(10.50)	93.00	80.00	(13.00)	20.80	22.00	1.20	2.25	2.00	(0.25)
HONDO VALLEY	0.00	0.00	0.00	18.60	18.60	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	17.95	17.15	(0.80)	1.00	1.00	0.00	1.07	0.00	(1.07)	0.00	0.00	0.00
JAL	0.00	0.00	0.00	26.04	26.46	0.42	3.00	5.50	2.50	1.37	1.37	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN	0.00	0.00	0.00	24.64	23.89	(0.75)	1.00	1.00	0.00	2.40	2.05	(0.35)	0.00	0.00	0.00
JEMEZ VALLEY	0.00	0.00	0.00	22.75	27.95	5.20	1.00	2.50	1.50	2.00	2.00	0.00	0.50	0.65	0.15
San Diego Riverside	0.00	0.00	0.00	7.95	7.90	(0.05)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Walatowa	0.00	0.00	0.00	5.40	3.38	(2.02)	0.00	0.00	0.00	0.50	1.00	0.50	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	0.00	0.00	0.00	36.10	39.23	3.13	1.00	2.50	1.50	3.50	4.00	0.50	0.50	0.65	0.15
LAKE ARTHUR	0.00	0.00	0.00	19.50	20.50	1.00	0.10	0.00	(0.10)	0.00	0.56	0.56	0.00	0.00	0.00
LAS CRUCES	159.00	159.00	0.00	1,457.61	1,475.00	17.39	451.79	455.20	3.41	80.75	81.50	0.75	70.90	69.90	(1.00)
Alma D Arte	0.00	0.00	0.00	9.25	9.84	0.59	0.75	3.00	2.25	1.25	1.00	(0.25)	0.00	0.00	0.00

*The FTE data presented in this table is from the districts' 2005-2006 Operating Budgets.

PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants 01.1711 to 01.1714 02.1213, 02.1216			Principals			Coordinators, Subject Matter Specialists		
	01.1416			01.1411 to 01.1416						02.1112			02.1211		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
La Academia de Idiomas y Cultura	0.00	0.00	0.00	6.95	8.00	1.05	0.00	0.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00
LAS CRUCES W/CHARTERS	159.00	159.00	0.00	1,473.81	1,492.84	19.03	452.54	458.20	5.66	83.00	83.50	0.50	71.40	70.40	(1.00)
LAS VEGAS CITY	0.00	0.00	0.00	146.20	147.20	1.00	23.00	24.00	1.00	8.00	9.00	1.00	1.50	1.50	0.00
Bridge Academy	0.00	0.00	0.00	3.50	3.00	(0.50)	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY W/CHARTER	0.00	0.00	0.00	149.70	150.20	0.50	23.00	25.00	2.00	8.00	9.00	1.00	1.50	1.50	0.00
LAS VEGAS WEST	0.00	0.00	0.00	129.00	134.15	5.15	33.00	27.00	(6.00)	8.00	8.00	0.00	3.00	4.75	1.75
Rio Gallinas	0.00	0.00	0.00	3.00	4.50	1.50	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
LAS VEGAS WEST W/CHARTER	0.00	0.00	0.00	132.00	138.65	6.65	33.00	27.00	(6.00)	8.50	8.50	0.00	3.00	4.75	1.75
LOGAN	0.00	0.00	0.00	19.79	20.71	0.92	0.70	0.70	0.00	1.00	1.00	0.00	0.80	0.80	0.00
LORDSBURG	0.00	0.00	0.00	51.38	52.50	1.12	8.00	9.00	1.00	4.23	4.05	(0.18)	1.00	1.00	0.00
LOS ALAMOS	0.00	0.00	0.00	260.10	262.30	2.20	100.90	104.40	3.50	9.50	10.00	0.50	2.60	0.50	(2.10)
LOS LUNAS	0.00	39.00	39.00	519.25	505.25	(14.00)	168.59	139.00	(29.59)	28.00	29.00	1.00	4.10	4.10	0.00
LOVING	0.00	0.00	0.00	39.39	39.42	0.03	2.00	2.00	0.00	2.90	3.00	0.10	0.00	0.00	0.00
LOVINGTON	0.00	0.00	0.00	169.72	171.72	2.00	46.78	45.77	(1.01)	10.25	10.25	0.00	3.46	3.46	0.00
MAGDALENA	0.00	0.00	0.00	33.75	36.85	3.10	4.00	7.75	3.75	2.00	2.00	0.00	2.25	2.00	(0.25)
MAXWELL	0.00	0.00	0.00	14.50	19.00	4.50	3.50	3.50	0.00	0.50	0.50	0.00	0.30	0.30	0.00
MELROSE	0.00	0.00	0.00	22.12	22.12	0.00	3.60	3.10	(0.50)	1.28	1.28	0.00	0.00	0.00	0.00
MESA VISTA	0.00	1.00	1.00	34.00	35.00	1.00	12.00	10.00	(2.00)	3.00	3.00	0.00	0.20	0.10	(0.10)
MORA	0.00	0.00	0.00	44.50	42.00	(2.50)	2.00	2.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
MORIARTY	0.00	0.00	0.00	261.36	260.64	(0.72)	48.00	49.00	1.00	12.00	12.00	0.00	1.20	1.20	0.00
MOSQUERO	0.00	0.00	0.00	8.00	7.50	(0.50)	0.70	0.75	0.05	0.00	0.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	0.00	0.00	0.00	24.90	29.40	4.50	4.50	4.00	(0.50)	2.00	2.00	0.00	0.00	1.00	1.00
PECOS	0.00	0.00	0.00	55.00	55.00	0.00	12.00	13.42	1.42	3.00	3.00	0.00	1.00	2.50	1.50
PEÑASCO	0.00	0.00	0.00	39.21	38.21	(1.00)	4.50	4.00	(0.50)	2.00	2.00	0.00	0.00	0.00	0.00
POJOAQUE	0.00	0.00	0.00	122.16	121.16	(1.00)	38.00	12.00	(26.00)	7.00	7.00	0.00	2.30	1.30	(1.00)
PORTALES	0.00	0.00	0.00	164.00	162.00	(2.00)	41.00	41.00	0.00	11.00	11.00	0.00	0.00	0.00	0.00
QUEMADO	0.00	0.00	0.00	16.13	16.20	0.07	3.30	2.72	(0.58)	0.50	0.50	0.00	0.00	0.00	0.00
QUESTA	0.00	0.00	0.00	34.00	36.00	2.00	4.50	4.50	0.00	1.58	1.85	0.27	0.00	0.00	0.00
Red River Valley	0.00	0.00	0.00	7.50	8.00	0.50	1.50	2.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Roots & Wings	0.00	0.00	0.00	2.00	2.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTERS	0.00	0.00	0.00	43.50	46.00	2.50	6.75	7.25	0.50	1.58	1.85	0.27	0.00	0.00	0.00
RATON	0.00	0.00	0.00	92.58	87.15	(5.43)	11.16	13.50	2.34	6.00	6.00	0.00	0.00	0.00	0.00
RESERVE	0.00	0.00	0.00	20.00	19.00	(1.00)	2.57	0.75	(1.82)	1.00	1.00	0.00	0.00	0.00	0.00
RIO RANCHO	0.00	0.00	0.00	777.04	844.64	67.60	178.00	190.00	12.00	32.00	34.00	2.00	3.85	4.85	1.00
ROSWELL	0.00	0.00	0.00	566.92	574.03	7.11	105.50	127.50	22.00	27.00	27.00	0.00	5.70	5.70	0.00
Sidney Gutierrez Middle	0.00	0.00	0.00	5.94	5.06	(0.88)	0.00	0.00	0.00	0.67	0.70	0.03	0.00	0.00	0.00
ROSWELL W/CHARTER	0.00	0.00	0.00	572.86	579.09	6.23	105.50	127.50	22.00	27.67	27.70	0.03	5.70	5.70	0.00
ROY	0.00	0.00	0.00	10.86	11.29	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RUIDOSO	0.30	0.00	(0.30)	151.74	144.39	(7.35)	20.62	18.00	(2.62)	7.00	7.00	0.00	1.80	1.30	(0.50)
SAN JON	0.00	0.00	0.00	15.70	13.70	(2.00)	1.65	1.65	0.00	0.00	1.00	1.00	0.00	0.14	0.14
SANTA FE	0.00	0.00	0.00	772.20	818.88	46.68	153.07	170.79	17.72	41.70	44.20	2.50	16.19	9.44	(6.75)
Academy for Tech & Classics	0.00	0.00	0.00	17.81	20.17	2.36	0.50	0.00	(0.50)	1.00	2.00	1.00	0.00	0.00	0.00
Monte Del Sol Charter	0.00	0.00	0.00	29.60	26.80	(2.80)	1.00	1.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
Turquoise Trail Elem	0.00	0.00	0.00	28.45	30.77	2.32	9.00	8.50	(0.50)	1.00	1.00	0.00	0.50	1.00	0.50
SANTA FE W/CHARTERS	0.00	0.00	0.00	848.06	896.62	48.56	163.57	180.29	16.72	45.70	49.20	3.50	17.69	11.44	(6.25)
SANTA ROSA	0.00	0.00	0.00	48.78	48.78	0.00	10.00	10.00	0.00	4.00	3.00	(1.00)	0.00	0.00	0.00
SILVER CITY	0.00	2.00	2.00	204.90	206.00	1.10	36.00	36.00	0.00	10.60	10.00	(0.60)	1.80	1.75	(0.05)
Aldo Leopold	0.00	0.00	0.00	0.00	4.50	4.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
SILVER CITY W/CHARTER	0.00	2.00	2.00	204.90	210.50	5.60	36.00	36.00	0.00	10.60	11.00	0.40	1.80	1.75	(0.05)

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants 01.1711 to 01.1714 02.1213, 02.1216			Principals			Coordinators, Subject Matter Specialists		
	01.1416			01.1411 to 01.1416						02.1112			02.1211		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
SOCORRO	0.00	0.00	0.00	118.37	114.12	(4.25)	22.00	20.00	(2.00)	6.00	6.00	0.00	2.00	0.00	(2.00)
Cottonwood Valley	0.00	0.00	0.00	11.90	13.00	1.10	2.05	3.00	0.95	1.00	1.00	0.00	0.10	0.20	0.10
SOCORRO W/CHARTER	0.00	0.00	0.00	130.27	127.12	(3.15)	24.05	23.00	(1.05)	7.00	7.00	0.00	2.10	0.20	(1.90)
SPRINGER	0.00	0.00	0.00	19.20	19.20	0.00	2.00	2.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00
TAOS	0.00	0.00	0.00	192.05	192.25	0.20	41.60	40.60	(1.00)	9.00	8.50	(0.50)	2.90	2.90	0.00
Anansi Charter	0.00	0.00	0.00	11.63	3.63	(8.00)	2.00	1.75	(0.25)	1.00	1.00	0.00	0.00	0.00	0.00
Taos Municipal Charter	0.00	0.00	0.00	6.00	14.00	8.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	0.00	0.00	0.00	209.68	209.88	0.20	43.60	42.35	(1.25)	11.00	10.50	(0.50)	2.90	2.90	0.00
TATUM	0.00	0.00	0.00	21.49	21.43	(0.06)	3.02	3.58	0.56	1.15	1.00	(0.15)	1.20	1.20	0.00
TEXICO	0.00	0.00	0.00	35.20	36.20	1.00	4.50	5.00	0.50	2.30	2.44	0.14	0.00	0.00	0.00
TRUTH OR CONS.	0.00	0.00	0.00	101.08	100.97	(0.11)	15.03	15.95	0.92	5.51	6.51	1.00	0.80	0.30	(0.50)
TUCUMCARI	0.00	0.00	0.00	82.00	81.43	(0.57)	17.00	16.53	(0.47)	3.00	3.00	0.00	1.00	1.00	0.00
TULAROSA	0.00	0.00	0.00	72.00	70.00	(2.00)	3.00	4.00	1.00	4.87	5.00	0.13	1.90	1.80	(0.10)
VAUGHN	0.00	0.00	0.00	11.00	11.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
WAGON MOUND	0.46	1.00	0.54	19.31	21.41	2.10	0.40	0.34	(0.06)	1.00	1.00	0.00	0.50	1.00	0.50
ZUNI	0.00	0.00	0.00	111.50	111.00	(0.50)	6.35	6.00	(0.35)	7.53	6.50	(1.03)	4.00	5.72	1.72
STATEWIDE	228.14	292.88	64.74	20,457.52	20,830.38	372.86	4,663.41	4,913.33	249.92	1,017.59	1,056.15	38.56	440.38	432.03	(8.35)

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Library/Media Specialists			Guidance			Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel		
	02.1212			02.1214			02.1215			02.1217 to 10.1217			02.1218 and 02.1219		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
ALAMOGORDO	5.21	5.21	0.00	15.22	15.22	0.00	8.00	8.00	0.00	51.50	56.70	5.20	7.00	7.00	0.00
Lacy Simms Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ALAMOGORDO W/CHARTER	5.21	5.21	0.00	15.22	15.22	0.00	8.00	8.00	0.00	52.50	57.70	5.20	7.00	7.00	0.00
ALBUQUERQUE	94.13	99.89	5.76	186.30	193.01	6.71	87.60	91.77	4.17	713.00	827.17	114.17	73.70	57.19	(16.51)
Academia de Lengua	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.25	0.25	1.00	1.00	0.00	0.00	0.00	0.00
Amy Biehl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.00	(0.50)	0.00	0.00	0.00
Cesar Chavez Community	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	2.00	1.00	0.50	1.50	1.00
Charter Vocational HS	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.50	1.50
Charter Vo-Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.00	(0.10)	0.00	0.00	0.00
Creative Education Prep #1	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	1.00	3.00	2.00	1.00	0.00	(1.00)
Creative Education Prep #2	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	(1.00)
East Mountain	0.00	0.00	0.00	0.00	1.00	1.00	0.75	1.00	0.25	1.60	1.20	(0.40)	0.00	0.00	0.00
High Tech High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
Horizon Academy Northwest	0.00	1.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00	2.50	1.00	(1.50)	0.00	1.00	1.00
Horizon Academy South	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.66	2.50	2.00	(0.50)	0.00	0.00	0.00
Horizon Academy West	0.00	0.00	0.00	0.00	0.50	0.50	0.10	0.00	(0.10)	1.00	2.00	1.00	0.00	0.50	0.50
Horizon Tech & Arts	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.65	1.65	0.00	1.00	1.00
La Academia de Esperanza	0.00	0.00	0.00	2.60	2.80	0.20	0.00	0.00	0.00	2.00	3.00	1.00	1.00	1.00	0.00
La Luz de Monte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Promesa Early Learning Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
Learning Community (The)	0.00	0.00	0.00	0.25	1.00	0.75	0.00	0.00	0.00	3.80	2.40	(1.40)	0.00	0.00	0.00
Life Skills Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes	0.00	0.00	0.00	0.50	1.50	1.00	0.00	0.00	0.00	1.00	2.00	1.00	1.00	1.00	0.00
Montessori Elementary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00
Nuestros Valores	0.00	0.00	0.00	3.00	0.00	(3.00)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.50	1.50
Paseo del Monte Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
Public Acad for Perf. Arts (PAPA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
Robert F. Kennedy	0.00	0.00	0.00	1.45	1.00	(0.45)	0.00	0.00	0.00	3.00	3.00	0.00	0.20	0.00	(0.20)
School for Integ. Acad and Tech	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	2.00	1.25	(0.75)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SW Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Southwest Secondary Learning	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00
Twenty First Century	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Youth Build Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	94.13	100.89	6.76	199.10	210.81	11.71	88.45	93.68	5.23	747.50	870.42	122.92	78.40	66.19	(12.21)
ANIMAS	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.25	2.25	0.00	0.00	0.00	0.00
ARTESIA	3.00	3.00	0.00	7.63	7.63	0.00	2.50	2.50	0.00	16.59	16.59	0.00	1.00	1.00	0.00
AZTEC	3.00	3.00	0.00	10.72	10.72	0.00	3.07	3.07	0.00	19.50	19.50	0.00	0.00	0.00	0.00
BELEN	2.00	2.00	0.00	6.15	6.00	(0.15)	6.10	5.00	(1.10)	33.40	32.80	(0.60)	8.50	7.00	(1.50)
BERNALILLO	5.50	5.50	0.00	15.19	15.75	0.56	3.00	3.00	0.00	27.60	26.60	(1.00)	5.00	5.00	0.00
BLOOMFIELD	6.06	6.06	0.00	10.35	10.35	0.00	1.17	1.17	0.00	23.24	23.35	0.11	0.00	0.00	0.00
CAPITAN	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
CARLSBAD	3.02	3.02	0.00	11.50	11.50	0.00	2.00	2.00	0.00	36.55	35.75	(0.80)	5.00	6.00	1.00
Jefferson Montessori Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.30	(0.20)	2.00	1.00	(1.00)	0.00	0.00	0.00
CARLSBAD W/CHARTER	3.02	3.02	0.00	11.50	11.50	0.00	2.50	2.30	(0.20)	38.55	36.75	(1.80)	5.00	6.00	1.00

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Library/Media Specialists			Guidance			Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel		
	02.1212			02.1214			02.1215			02.1217 to 10.1217			02.1218 and 02.1219		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
CARRIZOZO	1.00	1.00	0.00	1.05	1.05	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
CENTRAL	5.00	7.25	2.25	18.50	21.00	2.50	3.00	3.00	0.00	67.17	61.89	(5.28)	0.00	0.00	0.00
CHAMA VALLEY	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	6.00	5.50	(0.50)	2.00	2.00	0.00
CIMARRON	0.00	0.00	0.00	2.44	2.19	(0.25)	0.69	0.69	0.00	6.20	6.20	0.00	0.00	0.00	0.00
Moreno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	(0.35)	0.00	0.00	0.00
CIMARRON W/CHARTER	0.00	0.00	0.00	2.44	2.19	(0.25)	0.69	0.69	0.00	6.55	6.20	(0.35)	0.00	0.00	0.00
CLAYTON	0.50	0.50	0.00	1.12	1.05	(0.07)	0.00	0.00	0.00	7.18	6.20	(0.98)	0.00	0.00	0.00
Amistad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.66	0.16	0.00	0.00	0.00
CLAYTON W/CHARTER	0.50	0.50	0.00	1.12	1.05	(0.07)	0.00	0.00	0.00	7.68	6.86	(0.82)	0.00	0.00	0.00
CLOUDCROFT	0.49	0.53	0.04	0.75	0.75	0.00	0.60	0.60	0.00	3.88	3.88	0.00	0.00	0.00	0.00
CLOVIS	10.00	9.00	(1.00)	18.00	18.00	0.00	7.85	7.85	0.00	52.00	52.00	0.00	16.00	16.00	0.00
COBRE	2.00	2.00	0.00	6.00	6.00	0.00	1.00	2.00	1.00	13.50	13.50	0.00	1.00	1.00	0.00
CORONA	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
CUBA	2.00	2.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	6.50	6.50	0.00	0.00	2.00	2.00
DEMING	2.00	3.00	1.00	19.40	18.40	(1.00)	7.00	7.00	0.00	33.60	33.60	0.00	3.00	3.00	0.00
DES MOINES	0.00	0.00	0.00	0.57	0.50	(0.07)	0.20	0.20	0.00	1.00	1.00	0.00	0.00	0.00	0.00
DEXTER	1.08	1.08	0.00	3.10	3.10	0.00	2.00	2.00	0.00	10.37	10.37	0.00	0.00	0.00	0.00
DORA	1.06	1.08	0.02	0.00	0.00	0.00	0.50	0.33	(0.17)	1.50	1.50	0.00	0.00	0.00	0.00
DULCE	2.00	2.00	0.00	1.00	2.00	1.00	1.00	1.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
ELIDA	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ESPAÑOLA	6.00	6.00	0.00	21.30	22.00	0.70	10.00	10.00	0.00	33.00	36.00	3.00	1.00	1.00	0.00
Espanola Military	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.50	0.50	0.00	0.00	0.00
ESPAÑOLA W/CHARTER	6.00	6.00	0.00	21.30	23.00	1.70	10.00	10.00	0.00	34.00	37.50	3.50	1.00	1.00	0.00
ESTANCIA	1.00	1.00	0.00	2.69	2.80	0.11	0.78	0.80	0.02	4.00	4.00	0.00	0.00	0.00	0.00
EUNICE	0.00	0.00	0.00	2.16	2.16	0.00	1.08	1.08	0.00	6.00	6.00	0.00	0.00	0.00	0.00
FARMINGTON	6.00	6.00	0.00	19.53	17.00	(2.53)	6.80	7.00	0.20	54.50	55.50	1.00	2.00	2.00	0.00
FLOYD	1.00	1.00	0.00	0.60	0.70	0.10	0.00	0.40	0.40	2.00	2.00	0.00	0.00	0.00	0.00
FT. SUMNER	0.00	0.00	0.00	0.67	0.67	0.00	0.42	1.00	0.58	4.40	4.40	0.00	0.00	0.00	0.00
GADSDEN	6.00	6.00	0.00	44.00	47.00	3.00	19.50	17.50	(2.00)	110.50	109.15	(1.35)	20.00	17.00	(3.00)
GALLUP	21.00	21.00	0.00	24.79	26.00	1.21	8.00	9.00	1.00	139.67	135.50	(4.17)	17.04	14.00	(3.04)
Middle College	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.50	0.50	0.00	0.00	0.00
GALLUP W/CHARTER	21.00	21.00	0.00	24.79	27.00	2.21	8.00	9.00	1.00	140.67	137.00	(3.67)	17.04	14.00	(3.04)
GRADY	0.00	0.00	0.00	0.57	0.57	0.00	0.25	0.25	0.00	0.98	0.98	0.00	0.00	0.00	0.00
GRANTS	3.00	3.00	0.00	8.10	9.10	1.00	3.00	3.00	0.00	29.00	29.00	0.00	0.00	7.00	7.00
HAGERMAN	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.87	2.87	0.00	0.00	0.00	0.00
HATCH	1.00	1.11	0.11	4.73	4.77	0.04	1.00	1.00	0.00	11.00	11.00	0.00	0.41	0.00	(0.41)
HOBBS	5.00	4.00	(1.00)	15.00	15.00	0.00	6.33	7.00	0.67	83.25	85.00	1.75	7.50	8.00	0.50
HONDO VALLEY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
HOUSE	0.00	0.00	0.00	0.00	1.12	1.12	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
JAL	0.00	0.00	0.00	1.00	1.00	0.00	0.95	1.00	0.05	3.54	3.43	(0.11)	0.00	0.00	0.00
JEMEZ MOUNTAIN	0.00	0.00	0.00	1.14	1.14	0.00	1.07	1.07	0.00	6.68	6.17	(0.51)	0.00	0.00	0.00
JEMEZ VALLEY	1.00	0.00	(1.00)	0.75	0.70	(0.05)	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
San Diego Riverside	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	1.27	0.57	0.00	0.00	0.00
Walatowa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	1.00	0.00	(1.00)	0.75	0.70	(0.05)	0.00	0.00	0.00	3.70	4.27	0.57	0.00	0.00	0.00
LAKE ARTHUR	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.50	2.00	0.50	0.00	0.00	0.00
LAS CRUCES	12.00	12.10	0.10	66.00	64.50	(1.50)	24.90	24.40	(0.50)	143.17	142.66	(0.51)	21.17	22.16	0.99
Alma D Arte	0.00	0.00	0.00	0.44	0.50	0.06	0.00	0.00	0.00	1.25	1.00	(0.25)	0.00	0.00	0.00

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BUDGETED*

District	Library/Media Specialists			Guidance			Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel		
	02.1212			02.1214			02.1215			02.1217 to 10.1217			02.1218 and 02.1219		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
La Academia de Idiomas y Cultura	0.00	0.00	0.00	0.50	0.25	(0.25)	0.17	0.10	(0.07)	1.00	1.00	0.00	0.00	0.00	0.00
LAS CRUCES W/CHARTERS	12.00	12.10	0.10	66.94	65.25	(1.69)	25.07	24.50	(0.57)	145.42	144.66	(0.76)	21.17	22.16	0.99
LAS VEGAS CITY	3.00	3.00	0.00	9.50	9.50	0.00	2.00	2.00	0.00	19.06	19.56	0.50	0.00	0.00	0.00
Bridge Academy	0.00	0.00	0.00	0.35	0.00	(0.35)	0.00	0.00	0.00	1.00	1.40	0.40	0.00	0.00	0.00
LAS VEGAS CITY W/CHARTER	3.00	3.00	0.00	9.85	9.50	(0.35)	2.00	2.00	0.00	20.06	20.96	0.90	0.00	0.00	0.00
LAS VEGAS WEST	3.00	3.27	0.27	8.00	7.39	(0.61)	1.00	2.12	1.12	14.50	14.00	(0.50)	8.00	11.22	3.22
Rio Gallinas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS WEST W/CHARTER	3.00	3.27	0.27	8.00	7.39	(0.61)	1.00	2.12	1.12	14.50	14.00	(0.50)	8.00	11.22	3.22
LOGAN	0.50	0.50	0.00	1.07	1.07	0.00	0.30	0.50	0.20	1.00	1.00	0.00	0.00	0.00	0.00
LORDSBURG	1.03	1.03	0.00	3.15	3.33	0.18	1.03	1.03	0.00	8.00	8.00	0.00	3.50	3.50	0.00
LOS ALAMOS	7.50	7.50	0.00	9.00	9.00	0.00	7.40	7.50	0.10	37.80	37.80	0.00	6.30	5.80	(0.50)
LOS LUNAS	8.50	10.00	1.50	20.50	22.50	2.00	14.00	15.00	1.00	42.50	43.50	1.00	36.98	36.00	(0.98)
LOVING	1.00	1.00	0.00	2.66	2.11	(0.55)	1.10	1.10	0.00	2.92	3.00	0.08	0.00	0.00	0.00
LOVINGTON	1.00	1.00	0.00	8.75	8.75	0.00	2.00	2.00	0.00	13.67	13.67	0.00	0.00	0.00	0.00
MAGDALENA	0.00	0.00	0.00	0.25	1.25	1.00	0.50	1.00	0.50	5.00	5.00	0.00	0.00	0.00	0.00
MAXWELL	0.00	0.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MELROSE	0.00	0.00	0.00	0.60	0.60	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
MESA VISTA	1.00	0.00	(1.00)	1.50	1.50	0.00	2.00	1.00	(1.00)	6.00	5.25	(0.75)	1.50	1.50	0.00
MORA	1.03	1.03	0.00	2.06	2.06	0.00	1.03	1.03	0.00	4.00	4.00	0.00	13.00	15.00	2.00
MORIARTY	2.22	2.22	0.00	12.63	13.61	0.98	1.21	1.21	0.00	32.50	32.50	0.00	0.00	0.00	0.00
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.10	(0.02)	1.00	0.85	(0.15)	0.00	0.00	0.00
MOUNTAINAIR	1.00	0.33	(0.67)	1.00	1.00	0.00	0.70	1.00	0.30	2.50	3.25	0.75	0.00	0.00	0.00
PECOS	1.00	1.14	0.14	4.00	4.98	0.98	1.00	1.00	0.00	7.80	8.00	0.20	0.00	0.00	0.00
PEÑASCO	0.50	0.50	0.00	2.00	2.00	0.00	1.00	1.00	0.00	8.70	9.00	0.30	8.00	9.00	1.00
POJOAQUE	3.00	3.00	0.00	11.00	11.50	0.50	3.00	3.00	0.00	20.75	20.50	(0.25)	0.00	0.00	0.00
PORTALES	2.00	2.00	0.00	7.00	7.00	0.00	3.00	3.00	0.00	18.00	22.00	4.00	1.00	1.00	0.00
QUEMADO	0.13	0.13	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.30	0.13	(0.17)
QUESTA	1.00	1.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	8.50	8.50	0.00	1.00	1.00	0.00
Red River Valley	0.00	0.00	0.00	0.20	0.00	(0.20)	0.00	0.00	0.00	0.50	1.00	0.50	0.00	0.00	0.00
Roots & Wings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTERS	1.00	1.00	0.00	2.20	2.00	(0.20)	1.00	1.00	0.00	9.00	9.50	0.50	1.00	1.00	0.00
RATON	1.00	1.00	0.00	4.00	3.00	(1.00)	1.00	1.00	0.00	12.25	12.25	0.00	0.00	0.00	0.00
RESERVE	1.00	1.00	0.00	1.00	1.05	0.05	0.00	0.00	0.00	1.40	1.40	0.00	0.00	0.00	0.00
RIO RANCHO	12.60	13.60	1.00	35.08	37.48	2.40	12.53	12.53	0.00	76.00	78.00	2.00	14.00	14.00	0.00
ROSWELL	6.30	6.27	(0.03)	19.42	19.29	(0.13)	10.27	10.00	(0.27)	58.39	59.89	1.50	8.50	8.00	(0.50)
Sidney Gutierrez Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	6.30	6.27	(0.03)	19.42	19.29	(0.13)	10.27	10.00	(0.27)	58.39	59.89	1.50	8.50	8.00	(0.50)
ROY	0.00	0.00	0.00	0.14	0.14	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	0.00
RUIDOSO	3.22	3.22	0.00	3.79	3.90	0.11	2.09	0.52	(1.57)	15.50	15.50	0.00	0.00	0.00	0.00
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	1.39	1.49	0.10	0.13	0.14	0.01
SANTA FE	7.00	7.00	0.00	50.89	51.05	0.16	15.20	14.20	(1.00)	70.40	77.35	6.95	2.00	2.00	0.00
Academy for Tech & Classics	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.86	2.00	0.14	0.00	0.00	0.00
Monte Del Sol Charter	0.00	0.00	0.00	1.00	1.50	0.50	0.50	0.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Turquoise Trail Elem	0.80	0.69	(0.11)	0.80	0.80	0.00	0.75	0.75	0.00	1.83	1.83	0.00	0.00	0.00	0.00
SANTA FE W/CHARTERS	7.80	7.69	(0.11)	53.69	54.35	0.66	16.45	15.45	(1.00)	75.09	82.18	7.09	2.00	2.00	0.00
SANTA ROSA	1.11	1.11	0.00	3.08	3.08	0.00	1.00	1.00	0.00	9.09	9.09	0.00	0.00	0.00	0.00
SILVER CITY	2.00	2.00	0.00	14.10	16.25	2.15	4.00	4.00	0.00	18.00	20.00	2.00	1.50	2.00	0.50
Aldo Leopold	0.00	0.00	0.00	0.00	0.40	0.40	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
SILVER CITY W/CHARTER	2.00	2.00	0.00	14.10	16.65	2.55	4.00	4.00	0.00	18.00	21.00	3.00	1.50	2.00	0.50

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Library/Media Specialists			Guidance			Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel		
	02.1212			02.1214			02.1215			02.1217 to 10.1217			02.1218 and 02.1219		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
SOCORRO	3.00	3.00	0.00	5.00	5.00	0.00	3.20	2.40	(0.80)	12.00	12.00	0.00	2.80	3.80	1.00
Cottonwood Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	1.00	0.08	0.00	0.00	0.00
SOCORRO W/CHARTER	3.00	3.00	0.00	5.00	5.00	0.00	3.20	2.40	(0.80)	12.92	13.00	0.08	2.80	3.80	1.00
SPRINGER	0.00	0.00	0.00	2.15	2.15	0.00	0.50	0.50	0.00	3.52	2.97	(0.55)	0.00	0.00	0.00
TAOS	2.00	2.00	0.00	12.40	12.00	(0.40)	4.00	4.00	0.00	16.40	16.00	(0.40)	4.00	4.00	0.00
Anansi Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.60	(0.20)	0.00	0.00	0.00
Taos Municipal Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	3.00	0.25	0.00	0.00	0.00
TAOS W/CHARTERS	2.00	2.00	0.00	12.40	12.00	(0.40)	4.00	4.00	0.00	19.95	19.60	(0.35)	4.00	4.00	0.00
TATUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	3.00	3.00	0.00	0.21	0.00	(0.21)
TEXICO	0.14	0.14	0.00	1.00	1.00	0.00	1.00	1.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
TRUTH OR CONS.	1.10	1.10	0.00	3.43	3.43	0.00	2.00	2.00	0.00	9.96	10.01	0.05	0.00	0.00	0.00
TUCUMCARI	3.00	2.08	(0.92)	2.00	2.15	0.15	0.00	0.00	0.00	10.05	9.00	(1.05)	11.30	0.00	(11.30)
TULAROSA	2.50	2.50	0.00	3.00	3.00	0.00	1.00	1.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00
VAUGHN	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
WAGON MOUND	0.00	0.60	0.60	0.50	0.50	0.00	1.00	1.00	0.00	3.00	3.50	0.50	0.00	0.00	0.00
ZUNI	2.88	3.15	0.27	6.61	6.25	(0.36)	1.00	1.00	0.00	6.73	6.50	(0.23)	0.00	0.00	0.00
STATEWIDE	304.61	312.94	8.33	848.57	877.77	29.20	331.06	334.93	3.87	2,443.08	2,580.70	137.62	321.04	306.44	(14.60)

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Diagnostic/ Ancillary Personnel			Bus Assistants & Crosswalk Guards			Data Processing			Superintendents			Administrative Associates		
	02.1311 to 02.1318			02.1319 and 02.1623			02.1511, 03.1511, 04.1511			03.1111			03.1113 to 10.1113		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
ALAMOGORDO	17.40	17.40	0.00	0.00	0.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
Lacy Simms Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO W/CHARTER	17.40	17.40	0.00	0.00	0.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
ALBUQUERQUE	543.21	552.07	8.86	0.00	0.00	0.00	36.51	81.15	44.64	1.00	1.00	0.00	6.00	6.00	0.00
Academia de Lengua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amy Biehl	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cesar Chavez Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Charter Vocational HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Charter Vo-Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Creative Education Prep #1	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
Creative Education Prep #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
East Mountain	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High Tech High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Horizon Academy Northwest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
Horizon Academy South	3.00	0.00	(3.00)	0.00	0.00	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
Horizon Academy West	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Horizon Tech & Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Luz de Monte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
La Promesa Early Learning Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Learning Community (The)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Life Skills Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Montessori Elementary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nuestros Valores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Paseo del Monte Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Acad for Perf. Arts (PAPA)	0.60	0.80	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Robert F. Kennedy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School for Integ. Acad and Tech	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Southwest Secondary Learning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)
Twenty First Century	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Youth Build Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	550.81	557.87	7.06	0.00	0.00	0.00	42.51	88.65	46.14	1.00	2.00	1.00	7.00	10.50	3.50
ANIMAS	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	0.75	1.00	0.25	0.00	0.00	0.00
ARTESIA	12.82	12.82	0.00	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
AZTEC	13.50	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.85	1.85	0.00
BELEN	3.25	4.44	1.19	0.00	0.00	0.00	4.50	4.00	(0.50)	1.00	1.00	0.00	2.50	2.50	0.00
BERNALILLO	19.80	17.00	(2.80)	1.00	0.00	(1.00)	5.00	6.00	1.00	1.00	1.00	0.00	3.00	3.00	0.00
BLOOMFIELD	11.21	12.50	1.29	0.00	0.00	0.00	1.00	1.00	0.00	0.89	0.89	0.00	1.00	1.00	0.00
CAPTAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CARLSBAD	27.85	28.85	1.00	0.00	0.00	0.00	5.00	5.00	0.00	1.00	1.00	0.00	2.75	2.67	(0.08)
Jefferson Montessori Academy	0.05	0.00	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARLSBAD W/CHARTER	27.90	28.85	0.95	0.00	0.00	0.00	5.00	5.00	0.00	1.00	1.00	0.00	2.75	2.67	(0.08)

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Diagnostic/ Ancillary Personnel			Bus Assistants & Crosswalk Guards			Data Processing			Superintendents			Administrative Associates		
	02.1311 to 02.1318			02.1319 and 02.1623			02.1511, 03.1511, 04.1511			03.1111			03.1113 to 10.1113		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
CARRIZOZO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.93	(0.07)	0.00	0.00	0.00
CENTRAL	15.00	18.49	3.49	0.00	0.00	0.00	7.67	7.67	0.00	1.00	1.00	0.00	2.00	2.00	0.00
CHAMA VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.80	0.80	0.00
CIMARRON	2.56	2.56	0.00	0.25	0.00	(0.25)	0.00	0.00	0.00	0.85	0.85	0.00	0.00	0.00	0.00
Moreno	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	2.56	2.56	0.00	0.25	0.00	(0.25)	0.05	0.00	(0.05)	0.85	0.85	0.00	0.00	0.00	0.00
CLAYTON	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	2.00	2.00	0.00
Amistad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLAYTON W/CHARTER	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	2.00	2.00	0.00
CLOUDCROFT	0.25	0.28	0.03	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
CLOVIS	35.00	35.00	0.00	6.00	6.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
COBRE	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00
CORONA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.40	0.40	0.00
CUBA	0.75	0.75	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.60	0.20	(0.40)
DEMING	8.00	8.00	0.00	1.50	1.51	0.01	0.87	0.87	0.00	1.00	1.00	0.00	1.40	1.40	0.00
DES MOINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
DEXTER	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.03	1.00	(0.03)	0.00	0.00	0.00
DORA	0.68	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.92	(0.08)	0.00	0.00	0.00
DULCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.50	(0.50)
ELIDA	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.97	0.00	0.00	0.00	0.00
ESPAÑOLA	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
Espanola Military	0.00	0.00	0.00	4.00	6.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESPAÑOLA W/CHARTER	4.00	4.00	0.00	4.00	6.00	2.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
ESTANCIA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.63	0.63	0.00
EUNICE	1.10	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
FARMINGTON	28.40	36.00	7.60	0.00	0.00	0.00	4.50	6.50	2.00	1.00	1.00	0.00	4.73	4.60	(0.13)
FLOYD	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
FT. SUMNER	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.79	1.00	0.21	0.78	0.00	(0.78)
GADSDEN	52.00	54.00	2.00	12.00	11.00	(1.00)	11.00	11.00	0.00	2.00	1.00	(1.00)	9.75	8.75	(1.00)
GALLUP	29.50	37.00	7.50	0.00	0.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
Middle College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	29.50	37.00	7.50	0.00	0.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
GRADY	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95	0.00	0.00	0.00	0.00
GRANTS	2.25	3.54	1.29	0.00	0.00	0.00	1.50	2.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00
HAGERMAN	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
HATCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00
HOBBS	23.00	24.00	1.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	1.00	0.50	3.00	3.00	0.00
HONDO VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
JAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.94	0.04	0.00	0.00	0.00
JEMEZ MOUNTAIN	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.75	(0.05)	0.00	0.00	0.00
San Diego Riverside	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Walatowa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.75	(0.05)	1.00	1.00	0.00
LAKE ARTHUR	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
LAS CRUCES	132.50	131.12	(1.38)	0.00	0.00	0.00	22.16	22.75	0.59	1.00	1.00	0.00	1.00	2.00	1.00
Alma D Arte	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Diagnostic/ Ancillary Personnel			Bus Assistants & Crosswalk Guards			Data Processing			Superintendents			Administrative Associates		
	02.1311 to 02.1318			02.1319 and 02.1623			02.1511, 03.1511, 04.1511			03.1111			03.1113 to 10.1113		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
La Academia de Idiomas y Cultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES W/CHARTERS	132.50	131.12	(1.38)	0.00	0.00	0.00	22.66	23.75	1.09	1.00	1.00	0.00	1.00	2.00	1.00
LAS VEGAS CITY	5.00	6.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
Bridge Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY W/CHARTER	5.00	6.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
LAS VEGAS WEST	7.15	7.11	(0.04)	0.00	1.50	1.50	1.00	6.00	5.00	1.00	1.00	0.00	2.75	2.75	0.00
Rio Gallinas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS WEST W/CHARTER	7.15	7.11	(0.04)	0.00	1.50	1.50	1.00	6.00	5.00	1.00	1.00	0.00	2.75	2.75	0.00
LOGAN	0.75	0.80	0.05	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
LORDSBURG	3.30	2.80	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.50	(0.30)	0.00	0.00	0.00
LOS ALAMOS	13.50	13.40	(0.10)	0.00	0.00	0.00	11.80	12.80	1.00	1.00	1.00	0.00	7.60	7.60	0.00
LOS LUNAS	14.00	14.00	0.00	5.00	5.00	0.00	4.00	5.00	1.00	1.00	1.00	0.00	1.00	2.60	1.60
LOVING	1.40	1.40	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
LOVINGTON	21.31	21.31	0.00	0.00	0.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MAGDALENA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
MAXWELL	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.90	0.00	(0.90)
MELROSE	0.80	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83	0.00	0.00	0.00	0.00
MESA VISTA	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	0.00	1.00	0.85	(0.15)	1.50	1.62	0.12
MORA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MORIARTY	18.46	16.51	(1.95)	4.00	4.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00	1.90	1.00	(0.90)
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	(1.00)
PECOS	10.00	11.73	1.73	2.00	1.00	(1.00)	1.00	0.00	(1.00)	1.00	1.00	0.00	1.25	1.50	0.25
PEÑASCO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00
POJOAQUE	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	2.00	1.00
PORTALES	16.00	16.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00	0.50	1.50	1.00
QUEMADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
QUESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Red River Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50
Roots & Wings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.50	1.00	0.50
RATON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
RESERVE	1.50	1.72	0.22	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RIO RANCHO	54.18	59.68	5.50	0.00	0.00	0.00	8.00	10.00	2.00	1.00	1.00	0.00	2.00	2.00	0.00
ROSWELL	52.05	50.40	(1.65)	0.00	0.00	0.00	7.00	9.00	2.00	1.00	1.00	0.00	4.00	4.00	0.00
Sidney Gutierrez Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	52.05	50.40	(1.65)	0.00	0.00	0.00	7.00	9.00	2.00	1.00	1.00	0.00	4.00	4.00	0.00
ROY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RUIDOSO	7.00	7.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
SAN JON	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.95	(0.01)	0.00	0.00	0.00
SANTA FE	29.91	53.30	23.39	1.00	3.00	2.00	10.00	8.50	(1.50)	1.00	1.00	0.00	2.50	4.00	1.50
Academy for Tech & Classics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monte Del Sol Charter	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turquoise Trail Elem	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE W/CHARTERS	29.91	53.30	23.39	1.00	3.00	2.00	11.00	9.50	(1.50)	1.00	1.00	0.00	2.50	4.00	1.50
SANTA ROSA	2.28	2.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.78	1.78	0.00
SILVER CITY	13.10	15.70	2.60	0.80	0.00	(0.80)	2.00	2.00	0.00	0.80	0.75	(0.05)	2.60	2.25	(0.35)
Aldo Leopold	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SILVER CITY W/CHARTER	13.10	15.70	2.60	0.80	0.00	(0.80)	2.00	2.00	0.00	0.80	0.75	(0.05)	2.60	2.25	(0.35)

*The FTE data presented in this table is from the districts' 2005-2006 Operating Budgets.

PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Diagnostic/ Ancillary Personnel			Bus Assistants & Crosswalk Guards			Data Processing			Superintendents			Administrative Associates		
	02.1311 to 02.1318			02.1319 and 02.1623			02.1511, 03.1511, 04.1511			03.1111			03.1113 to 10.1113		
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
SOCORRO	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.30	0.30
Cottonwood Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.30	0.30
SPRINGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TAOS	10.08	10.03	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.70	2.70	(1.00)
Anansi Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	10.08	10.03	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.70	2.70	(1.00)
TATUM	0.00	0.00	0.00	0.20	0.00	(0.20)	0.00	0.00	0.00	1.00	1.00	0.00	1.66	2.00	0.34
TEXICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TRUTH OR CONS.	4.64	4.64	0.00	0.00	0.00	0.00	1.65	1.65	0.00	0.75	0.75	0.00	1.00	1.00	0.00
TUCUMCARI	4.10	4.50	0.40	0.58	0.00	(0.58)	0.00	0.00	0.00	1.00	1.00	0.00	1.10	0.40	(0.70)
TULAROSA	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00
VAUGHN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
WAGON MOUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
ZUNI	2.20	3.20	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.75	1.75	0.00
STATEWIDE	1,315.89	1,378.16	62.27	41.33	42.01	0.68	185.51	245.69	60.18	86.07	86.58	0.51	115.48	120.85	5.37

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery			Maintenance & Custodial			Other (Food Service, Att Bus Drivers & Activities Pe	
	03.1114 to 10.1114			04.1115			04.1220 and 04.1616			05.1614 and 05.1615			06.1617, 07.1618, 07.08.1622, 08.1624, 09.	
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006
ALAMOGORDO	3.00	3.00	0.00	1.00	2.00	1.00	14.00	15.00	1.00	62.00	62.00	0.00	0.25	0.00
Lacy Simms Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO W/CHARTER	3.00	3.00	0.00	1.00	2.00	1.00	14.00	15.00	1.00	62.00	62.00	0.00	0.25	0.00
ALBUQUERQUE	26.00	27.60	1.60	1.00	1.00	0.00	92.00	87.00	(5.00)	776.26	781.10	4.84	19.76	26.48
Academia de Lengua	0.00	0.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amy Biehl	0.00	0.00	0.00	1.05	1.00	(0.05)	0.00	0.00	0.00	1.00	1.25	0.25	0.00	0.00
Cesar Chavez Community	0.00	0.00	0.00	0.60	0.50	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Charter Vocational HS	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Charter Vo-Tech	0.00	0.00	0.00	0.00	0.50	0.50	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00
Creative Education Prep #1	0.00	1.00	1.00	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Creative Education Prep #2	0.00	1.00	1.00	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
East Mountain	0.00	0.00	0.00	1.00	1.00	0.00	0.40	0.80	0.40	1.25	1.25	0.00	0.00	0.00
High Tech High	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Horizon Academy Northwest	0.00	0.00	0.00	0.50	0.45	(0.05)	0.00	0.00	0.00	2.00	3.00	1.00	0.00	0.00
Horizon Academy South	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	2.00	3.00	1.00	0.00	0.00
Horizon Academy West	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	3.25	3.13	(0.12)	0.00	0.00
Horizon Tech & Arts	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Luz de Monte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00
La Promesa Early Learning Center	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Learning Community (The)	0.00	0.00	0.00	1.00	0.60	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Life Skills Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes	0.00	0.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00
Montessori Elementary	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Mountain Mahogany	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nuestros Valores	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Paseo del Monte Middle	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Acad for Perf. Arts (PAPA)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Robert F. Kennedy	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00
School for Integ. Acad and Tech	0.00	0.00	0.00	1.00	1.00	0.00	0.20	0.50	0.30	0.00	0.00	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00
SW Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00
Southwest Secondary Learning	0.00	0.00	0.00	1.00	1.00	0.00	1.30	1.00	(0.30)	1.00	0.00	(1.00)	0.00	0.00
Twenty First Century	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Youth Build Community	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	26.00	29.60	3.60	14.65	23.45	8.80	95.90	90.70	(5.20)	790.26	798.73	8.47	19.76	26.48
ANIMAS	0.00	0.00	0.00	0.75	0.75	0.00	1.00	1.00	0.00	5.75	6.50	0.75	0.00	0.00
ARTESIA	0.00	0.00	0.00	1.50	1.50	0.00	6.00	6.00	0.00	33.24	33.24	0.00	2.14	3.14
AZTEC	1.00	1.00	0.00	1.00	1.00	0.00	5.00	5.00	0.00	32.00	32.00	0.00	0.00	0.00
BELEN	3.00	3.50	0.50	1.00	1.00	0.00	7.00	8.35	1.35	50.50	50.67	0.17	1.00	1.50
BERNALILLO	2.00	2.00	0.00	1.00	1.00	0.00	5.00	4.00	(1.00)	36.00	36.00	0.00	0.00	0.00
BLOOMFIELD	1.00	1.00	0.00	0.92	0.91	(0.01)	3.78	3.78	0.00	29.00	28.00	(1.00)	0.00	0.00
CAPITAN	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00
CARLSBAD	3.00	3.00	0.00	1.00	1.00	0.00	6.00	5.72	(0.28)	48.50	48.50	0.00	0.50	0.50
Jefferson Montessori Academy	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
CARLSBAD W/CHARTER	3.00	3.00	0.00	2.00	2.00	0.00	7.00	6.72	(0.28)	49.50	49.50	0.00	0.50	0.50

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery			Maintenance & Custodial			Other (Food Service, At-Bus Drivers & Activities Pe	
	03.1114 to 10.1114			04.1115			04.1220 and 04.1616			05.1614 and 05.1615			06.1617, 07.1618, 07.08.1622, 08.1624, 09.	
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006
CARRIZOZO	0.00	0.00	0.00	1.00	0.79	(0.21)	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00
CENTRAL	2.60	2.60	0.00	1.00	1.00	0.00	4.00	5.00	1.00	79.90	97.10	17.20	3.00	3.00
CHAMA VALLEY	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	9.50	9.50	0.00	0.50	0.25
CIMARRON	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	8.00	8.00	0.00	2.50	0.00
Moreno	0.00	0.00	0.00	1.20	1.00	(0.20)	0.00	0.00	0.00	0.40	0.00	(0.40)	0.00	0.00
CIMARRON W/CHARTER	0.00	0.00	0.00	2.70	2.50	(0.20)	0.00	0.00	0.00	8.40	8.00	(0.40)	2.50	0.00
CLAYTON	0.00	1.00	1.00	0.90	0.90	0.00	0.00	0.00	0.00	6.27	6.27	0.00	0.00	0.00
Amistad	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00
CLAYTON W/CHARTER	0.00	1.00	1.00	1.90	1.90	0.00	0.00	0.00	0.00	6.77	6.77	0.00	1.00	1.00
CLOUDCROFT	1.00	0.00	(1.00)	0.80	0.80	0.00	0.50	0.50	0.00	8.15	8.15	0.00	0.00	0.00
CLOVIS	5.97	7.60	1.63	2.00	2.00	0.00	8.00	8.00	0.00	88.00	88.00	0.00	0.00	0.00
COBRE	2.00	1.00	(1.00)	1.00	1.00	0.00	3.00	4.00	1.00	19.00	20.00	1.00	0.00	0.00
CORONA	0.00	0.00	0.00	0.00	0.00	0.00	2.25	2.25	0.00	2.00	2.00	0.00	0.00	0.00
CUBA	1.00	1.00	0.00	1.00	1.00	0.00	3.40	3.40	0.00	11.50	10.50	(1.00)	0.00	0.00
DEMING	3.54	3.54	0.00	1.00	1.00	0.00	7.00	7.00	0.00	48.19	49.30	1.11	11.80	11.80
DES MOINES	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00
DEXTER	0.00	0.00	0.00	1.14	1.14	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00
DORA	0.00	0.00	0.00	1.00	0.91	(0.09)	0.00	0.00	0.00	3.00	3.00	0.00	1.50	1.00
DULCE	0.00	0.00	0.00	1.00	0.75	(0.25)	2.00	1.75	(0.25)	9.25	10.75	1.50	0.00	0.00
ELIDA	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00	1.80	1.80	0.00	2.00	2.00
ESPAÑOLA	3.00	3.00	0.00	1.00	1.00	0.00	13.60	11.50	(2.10)	57.50	56.50	(1.00)	0.00	0.00
Espanola Military	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.75	1.00	1.50	0.50	1.00	1.50
ESPAÑOLA W/CHARTER	3.00	4.00	1.00	1.00	1.00	0.00	13.60	12.25	(1.35)	58.50	58.00	(0.50)	1.00	1.50
ESTANCIA	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	13.00	12.80	(0.20)	1.00	0.00
EUNICE	1.00	1.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00	10.50	10.50	0.00	0.00	0.00
FARMINGTON	1.00	1.00	0.00	1.00	0.80	(0.20)	1.00	1.00	0.00	104.00	94.00	(10.00)	0.00	0.00
FLOYD	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	3.00	3.00	0.00	2.00	1.00
FT. SUMNER	0.00	0.00	0.00	1.00	1.00	0.00	0.60	1.00	0.40	6.26	6.38	0.12	1.38	1.00
GADSDEN	1.00	1.00	0.00	1.00	1.00	0.00	17.50	19.00	1.50	134.00	133.00	(1.00)	0.00	0.00
GALLUP	3.00	3.00	0.00	1.00	1.00	0.00	6.00	7.00	1.00	195.50	197.50	2.00	1.00	0.00
Middle College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	3.00	3.00	0.00	1.00	1.00	0.00	6.00	7.00	1.00	195.50	197.50	2.00	1.00	0.00
GRADY	1.00	1.00	0.00	1.00	0.88	(0.12)	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00
GRANTS	3.33	4.33	1.00	2.00	2.00	0.00	7.50	7.50	0.00	42.00	50.00	8.00	0.00	2.00
HAGERMAN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	9.00	9.00	0.00	0.00	0.00
HATCH	2.00	2.00	0.00	0.42	0.50	0.08	2.25	2.66	0.41	17.13	17.00	(0.13)	0.00	0.00
HOBBS	2.00	2.00	0.00	2.00	2.00	0.00	6.00	6.00	0.00	74.00	68.50	(5.50)	0.00	0.00
HONDO VALLEY	0.00	0.00	0.00	0.70	0.70	0.00	0.00	0.00	0.00	3.00	3.00	0.00	2.00	2.00
HOUSE	0.00	0.00	0.00	0.70	0.80	0.10	0.00	0.00	0.00	1.90	2.60	0.70	1.60	1.60
JAL	0.00	0.00	0.00	0.61	0.60	(0.01)	0.00	0.00	0.00	7.96	7.01	(0.95)	1.00	1.00
JEMEZ MOUNTAIN	0.00	0.00	0.00	0.75	0.75	0.00	2.00	1.00	(1.00)	7.50	7.00	(0.50)	0.00	0.00
JEMEZ VALLEY	0.90	0.90	0.00	0.75	0.80	0.05	1.00	1.00	0.00	6.00	6.00	0.00	0.00	0.00
San Diego Riverside	0.00	0.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
Walatowa	0.00	0.00	0.00	0.10	1.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	0.90	0.90	0.00	1.60	2.80	1.20	1.00	1.00	0.00	7.00	7.00	0.00	0.00	0.00
LAKE ARTHUR	0.00	0.00	0.00	0.75	0.75	0.00	1.00	1.00	0.00	3.00	3.00	0.00	0.44	0.44
LAS CRUCES	10.50	12.50	2.00	1.00	1.00	0.00	28.25	28.25	0.00	205.00	217.00	12.00	0.00	0.00
Alma D Arte	0.00	0.00	0.00	1.00	0.91	(0.09)	0.00	0.00	0.00	1.29	2.00	0.71	0.50	1.00

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery			Maintenance & Custodial			Other (Food Service, Att Bus Drivers & Activities Pe	
	03.1114 to 10.1114			04.1115			04.1220 and 04.1616			05.1614 and 05.1615			06.1617, 07.1618, 07.08.1622, 08.1624, 09.	
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006
La Academia de Idiomas y Cultura	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.50	(0.50)	0.68	0.60
LAS CRUCES W/CHARTERS	10.50	12.50	2.00	3.00	2.91	(0.09)	28.25	28.25	0.00	207.29	219.50	12.21	1.18	1.60
LAS VEGAS CITY	0.00	0.00	0.00	1.00	1.00	0.00	5.00	6.00	1.00	29.00	31.00	2.00	0.00	0.00
Bridge Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	(0.40)	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY W/CHARTER	0.00	0.00	0.00	1.00	1.00	0.00	5.40	6.00	0.60	29.00	31.00	2.00	0.00	0.00
LAS VEGAS WEST	3.00	2.50	(0.50)	1.00	1.00	0.00	5.50	1.00	(4.50)	31.00	33.00	2.00	0.00	0.00
Rio Gallinas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS WEST W/CHARTER	3.00	2.50	(0.50)	1.00	1.00	0.00	5.50	1.00	(4.50)	31.00	33.00	2.00	0.00	0.00
LOGAN	0.25	0.25	0.00	1.00	1.00	0.00	1.00	1.00	0.00	4.30	4.75	0.45	0.00	0.00
LORDSBURG	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	9.25	9.25	0.00	0.00	0.00
LOS ALAMOS	3.50	3.50	0.00	0.80	0.80	0.00	12.00	12.00	0.00	55.51	57.51	2.00	0.00	0.00
LOS LUNAS	3.60	4.50	0.90	0.40	0.40	0.00	15.00	15.50	0.50	89.00	89.00	0.00	0.00	0.00
LOVING	0.00	0.00	0.00	0.90	0.90	0.00	0.94	0.90	(0.04)	6.70	7.00	0.30	0.00	0.00
LOVINGTON	0.00	0.00	0.00	1.00	1.00	0.00	3.00	4.00	1.00	30.00	31.00	1.00	1.00	1.00
MAGDALENA	0.00	0.00	0.00	1.00	1.00	0.00	0.25	0.25	0.00	8.00	9.50	1.50	1.00	1.00
MAXWELL	0.00	0.85	0.85	0.70	0.75	0.05	0.00	0.00	0.00	2.00	1.90	(0.10)	0.00	0.00
MELROSE	0.00	0.00	0.00	0.92	0.92	0.00	0.00	0.00	0.00	4.00	4.00	0.00	1.00	1.00
MESA VISTA	0.12	0.12	0.00	1.00	0.75	(0.25)	1.60	1.50	(0.10)	10.00	10.00	0.00	3.11	3.11
MORA	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	10.00	10.00	0.00	1.00	0.00
MORIARTY	1.50	1.50	0.00	0.95	0.95	0.00	6.92	6.92	0.00	43.13	43.13	0.00	2.00	2.00
MOSQUERO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.85	1.85	0.00	1.58	1.80
MOUNTAINAIR	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	1.00	1.00	4.00	5.00	1.00	0.00	2.00
PECOS	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	14.00	13.40	(0.60)	0.00	0.00
PEÑASCO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
POJOAQUE	2.75	3.00	0.25	1.00	1.00	0.00	0.00	0.00	0.00	27.00	27.00	0.00	0.00	0.00
PORTALES	5.00	1.00	(4.00)	0.00	1.00	1.00	3.50	2.50	(1.00)	27.00	27.00	0.00	0.00	0.00
QUEMADO	0.50	0.50	0.00	1.00	1.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00	0.00	0.00
QUESTA	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	7.00	7.60	0.60	0.00	0.00
Red River Valley	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roots & Wings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTERS	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	7.00	7.60	0.60	0.00	0.00
RATON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	13.00	(0.25)	0.00	0.00
RESERVE	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	2.93	3.00	0.07	0.00	0.00
RIO RANCHO	6.00	6.00	0.00	1.00	1.00	0.00	8.00	8.00	0.00	91.00	97.00	6.00	0.00	0.00
ROSWELL	2.50	2.50	0.00	1.00	1.00	0.00	8.70	9.20	0.50	69.00	69.00	0.00	0.00	0.00
Sidney Gutierrez Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	2.50	2.50	0.00	1.00	1.00	0.00	8.70	9.20	0.50	69.00	69.00	0.00	0.00	0.00
ROY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.95	(0.05)	2.00	2.00	0.00	1.00	1.00
RUIDOSO	0.00	0.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00	23.00	24.00	1.00	0.50	0.50
SAN JON	0.00	0.00	0.00	0.95	0.95	0.00	0.10	0.00	(0.10)	3.62	3.95	0.33	1.38	1.00
SANTA FE	11.40	10.00	(1.40)	1.00	1.00	0.00	21.60	22.00	0.40	121.00	122.50	1.50	0.00	0.00
Academy for Tech & Classics	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
Monte Del Sol Charter	0.50	1.00	0.50	1.00	1.00	0.00	0.40	0.20	(0.20)	1.00	1.00	0.00	0.00	0.00
Turquoise Trail Elem	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00	0.00	0.00
SANTA FE W/CHARTERS	11.90	11.00	(0.90)	4.00	4.00	0.00	23.00	23.20	0.20	126.00	127.50	1.50	0.00	0.00
SANTA ROSA	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	10.42	10.42	0.00	0.00	0.00
SILVER CITY	0.50	0.00	(0.50)	0.50	0.75	0.25	5.00	5.00	0.00	36.10	35.50	(0.60)	0.50	0.50
Aldo Leopold	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SILVER CITY W/CHARTER	0.50	0.00	(0.50)	0.50	1.10	0.60	5.00	5.00	0.00	36.10	35.50	(0.60)	0.50	0.50

*The FTE data presented in this table is from the districts' 2005-2006 Operating Budgets.

PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery			Maintenance & Custodial			Other (Food Service, Att Bus Drivers & Activities Pe	
	03.1114 to 10.1114			04.1115			04.1220 and 04.1616			05.1614 and 05.1615			06.1617, 07.1618, 07.08.1622, 08.1624, 09.	
	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006	Change	2004-2005	2005-2006
SOCORRO	0.00	0.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00	23.00	23.00	0.00	0.00	0.00
Cottonwood Valley	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.20	0.20	0.00	0.00
SOCORRO W/CHARTER	0.00	0.00	0.00	2.00	2.00	0.00	4.00	4.00	0.00	24.00	24.20	0.20	0.00	0.00
SPRINGER	0.00	0.00	0.00	0.95	1.00	0.05	0.00	0.00	0.00	4.00	4.00	0.00	0.50	0.50
TAOS	0.00	0.00	0.00	1.00	1.00	0.00	6.00	6.00	0.00	30.50	30.50	0.00	0.00	0.00
Anansi Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	0.00	0.00	0.00	1.00	1.00	0.00	6.00	6.00	0.00	30.50	30.50	0.00	0.00	0.00
TATUM	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.91	3.00	0.09	0.00	0.00
TEXICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00	5.70	0.70	0.08	1.00
TRUTH OR CONS.	0.00	0.00	0.00	1.00	1.00	0.00	4.50	4.50	0.00	13.50	14.50	1.00	0.00	0.00
TUCUMCARI	0.00	1.00	1.00	1.00	1.00	0.00	2.75	2.50	(0.25)	11.50	12.50	1.00	0.00	0.00
TULAROSA	0.00	0.00	0.00	1.00	1.00	0.00	2.75	2.75	0.00	15.00	15.00	0.00	0.00	0.00
VAUGHN	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00
WAGON MOUND	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00
ZUNI	2.25	2.50	0.25	1.00	1.00	0.00	4.00	4.00	0.00	26.22	26.00	(0.22)	0.00	0.00
STATEWIDE	128.21	134.29	6.08	105.21	115.66	10.45	408.44	403.78	(4.66)	3,256.94	3,309.96	53.02	77.20	83.22

*The FTE data presented in this table is from the districts' 2005-2006 Operating Budgets.

PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Offices, Personnel 1622, 1625	Community Services			All Personnel ¹		
		09.1619, 09.1620, 09.1621			2004-2005	2005-2006	Change
		2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
ALAMOGORDO	(0.25)	0.00	0.00	0.00	708.63	716.08	7.45
Lacy Simms Middle	0.00	0.00	0.00	0.00	10.01	8.75	(1.26)
ALAMOGORDO W/CHARTER	(0.25)	0.00	0.00	0.00	718.64	724.83	6.19
ALBUQUERQUE	6.72	2.00	4.00	2.00	10,003.97	10,511.44	507.47
Academia de Lengua	0.00	0.00	0.00	0.00	7.25	12.50	5.25
Amy Biehl	0.00	0.00	0.00	0.00	25.45	24.79	(0.66)
Cesar Chavez Community	0.00	0.00	0.00	0.00	10.40	15.00	4.60
Charter Vocational HS	0.00	0.00	0.00	0.00	0.00	22.00	22.00
Charter Vo-Tech	0.00	0.00	0.00	0.00	14.60	16.50	1.90
Creative Education Prep #1	0.00	0.00	0.00	0.00	11.55	18.00	6.45
Creative Education Prep #2	0.00	0.00	0.00	0.00	9.58	13.00	3.42
East Mountain	0.00	0.00	0.00	0.00	36.25	37.10	0.85
High Tech High	0.00	0.00	0.00	0.00	0.00	9.50	9.50
Horizon Academy Northwest	0.00	0.00	0.00	0.00	38.50	37.45	(1.05)
Horizon Academy South	0.00	0.00	0.00	0.00	38.75	39.56	0.81
Horizon Academy West	0.00	0.00	0.00	0.00	36.85	47.13	10.28
Horizon Tech & Arts	0.00	0.00	0.00	0.00	0.00	29.15	29.15
La Academia de Esperanza	0.00	0.00	0.00	0.00	41.10	46.80	5.70
La Luz de Monte	0.00	0.00	0.00	0.00	0.00	4.25	4.25
La Promesa Early Learning Center	0.00	0.00	0.00	0.00	0.00	11.00	11.00
Learning Community (The)	0.00	0.00	0.00	0.00	19.05	18.00	(1.05)
Life Skills Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes	0.00	1.00	0.00	(1.00)	23.75	25.00	1.25
Montessori Elementary	0.00	0.00	0.00	0.00	10.50	9.00	(1.50)
Montessori of the Rio Grande	0.00	0.00	0.00	0.00	7.00	21.00	14.00
Mountain Mahogany	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Nuestros Valores	0.00	0.00	0.00	0.00	19.50	17.00	(2.50)
Paseo del Monte Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Acad for Perf. Arts (PAPA)	0.00	0.00	0.00	0.00	25.60	30.60	5.00
Robert F. Kennedy	0.00	0.00	0.00	0.00	25.45	29.20	3.75
School for Integ. Acad and Tech	0.00	0.00	0.00	0.00	14.03	19.50	5.47
South Valley Academy	0.00	0.00	0.00	0.00	30.15	27.00	(3.15)
SW Primary	0.00	0.00	0.00	0.00	0.00	6.65	6.65
Southwest Secondary Learning	0.00	0.00	0.00	0.00	25.30	20.00	(5.30)
Twenty First Century	0.00	0.00	0.00	0.00	16.50	22.60	6.10
Youth Build Community	0.00	0.00	0.00	0.00	0.00	12.00	12.00
ALBUQUERQUE W/CHARTERS	6.72	3.00	4.00	1.00	10,491.08	11,162.72	671.64
ANIMAS	0.00	0.00	0.00	0.00	39.57	41.51	1.94
ARTESIA	1.00	0.00	0.00	0.00	364.51	361.51	(3.00)
AZTEC	0.00	0.00	0.00	0.00	357.50	357.50	0.00
BELEN	0.50	0.00	0.00	0.00	485.88	495.26	9.38
BERNALILLO	0.00	0.00	0.00	0.00	450.12	451.77	1.65
BLOOMFIELD	0.00	0.00	0.00	0.00	338.26	343.17	4.91
CAPITAN	0.00	0.00	0.00	0.00	66.50	66.00	(0.50)
CARLSBAD	0.00	1.00	1.00	0.00	550.10	547.64	(2.46)
Jefferson Montessori Academy	0.00	0.00	0.00	0.00	20.05	18.10	(1.95)
CARLSBAD W/CHARTER	0.00	1.00	1.00	0.00	570.15	565.74	(4.41)

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Politics, Personnel 1622, 1625	Community Services			All Personnel ¹		
		09.1619, 09.1620, 09.1621			2004-2005	2005-2006	Change
		2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
CARRIZOZO	0.00	0.00	0.00	0.00	29.97	29.15	(0.82)
CENTRAL	0.00	3.00	5.00	2.00	679.34	715.10	35.76
CHAMA VALLEY	(0.25)	0.00	0.00	0.00	78.80	75.45	(3.35)
CIMARRON	(2.50)	0.00	0.00	0.00	75.90	73.63	(2.27)
Moreno	0.00	0.00	0.00	0.00	11.83	12.30	0.47
CIMARRON W/CHARTER	(2.50)	0.00	0.00	0.00	87.73	85.93	(1.80)
CLAYTON	0.00	0.00	0.00	0.00	71.30	70.70	(0.60)
Amistad	0.00	0.00	0.00	0.00	7.83	7.49	(0.34)
CLAYTON W/CHARTER	0.00	0.00	0.00	0.00	79.13	78.19	(0.94)
CLOUDCROFT	0.00	0.00	0.00	0.00	61.84	64.09	2.25
CLOVIS	0.00	0.00	0.00	0.00	906.20	907.90	1.70
COBRE	0.00	0.00	0.00	0.00	197.35	200.75	3.40
CORONA	0.00	0.00	0.00	0.00	20.50	20.30	(0.20)
CUBA	0.00	0.00	0.00	0.00	86.75	85.85	(0.90)
DEMING	0.00	1.00	1.00	0.00	544.40	551.56	7.16
DES MOINES	0.00	0.00	0.00	0.00	23.85	24.28	0.43
DEXTER	0.00	0.00	0.00	0.00	117.49	118.99	1.50
DORA	(0.50)	0.00	0.00	0.00	34.22	33.95	(0.27)
DULCE	0.00	0.00	0.00	0.00	69.39	77.75	8.36
ELIDA	0.00	0.00	0.00	0.00	21.23	21.62	0.39
ESPAÑOLA	0.00	0.00	0.00	0.00	499.40	525.14	25.74
Espanola Military	0.50	0.00	0.00	0.00	20.00	32.25	12.25
ESPAÑOLA W/CHARTER	0.50	0.00	0.00	0.00	519.40	557.39	37.99
ESTANCIA	(1.00)	0.00	0.00	0.00	107.38	105.31	(2.07)
EUNICE	0.00	0.00	0.00	0.00	82.74	82.74	0.00
FARMINGTON	0.00	1.00	2.00	1.00	1,021.37	1,038.40	17.03
FLOYD	(1.00)	0.00	0.00	0.00	36.35	34.82	(1.53)
FT. SUMNER	(0.38)	0.00	0.00	0.00	50.89	51.45	0.56
GADSDEN	0.00	0.00	0.00	0.00	1,647.90	1,627.30	(20.60)
GALLUP	(1.00)	0.00	0.00	0.00	1,524.23	1,523.50	(0.73)
Middle College	0.00	0.00	0.00	0.00	2.75	3.50	0.75
GALLUP W/CHARTER	(1.00)	0.00	0.00	0.00	1,526.98	1,527.00	0.02
GRADY	0.00	0.00	0.00	0.00	24.62	24.50	(0.12)
GRANTS	2.00	0.00	0.00	0.00	390.68	418.32	27.64
HAGERMAN	0.00	0.00	0.00	0.00	56.38	56.38	0.00
HATCH	0.00	0.00	0.00	0.00	155.34	158.49	3.15
HOBBS	0.00	0.00	1.00	1.00	787.63	764.00	(23.63)
HONDO VALLEY	0.00	0.00	0.00	0.00	30.30	30.30	0.00
HOUSE	0.00	0.00	0.00	0.00	27.22	27.27	0.05
JAL	0.00	0.00	0.00	0.00	46.37	48.31	1.94
JEMEZ MOUNTAIN	0.00	0.00	0.00	0.00	49.18	46.57	(2.61)
JEMEZ VALLEY	0.00	0.00	0.00	0.00	39.45	45.25	5.80
San Diego Riverside	0.00	0.00	0.00	0.00	12.40	13.17	0.77
Walatowa	0.00	0.00	0.00	0.00	7.00	6.38	(0.62)
JEMEZ VALLEY W/CHARTER	0.00	0.00	0.00	0.00	58.85	64.80	5.95
LAKE ARTHUR	0.00	0.00	0.00	0.00	28.54	31.50	2.96
LAS CRUCES	0.00	0.00	0.00	0.00	2,729.70	2,763.04	33.34
Alma D Arte	0.50	0.00	0.00	0.00	16.23	20.25	4.02

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Offices, Personnel 1622, 1625	Community Services			All Personnel ¹		
		09.1619, 09.1620, 09.1621			2004-2005	2005-2006	Change
		2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
La Academia de Idiomas y Cultura	(0.08)	3.00	0.00	(3.00)	15.80	12.95	(2.85)
LAS CRUCES W/CHARTERS	0.42	3.00	0.00	(3.00)	2,761.73	2,796.24	34.51
LAS VEGAS CITY	0.00	0.00	0.00	0.00	257.26	264.76	7.50
Bridge Academy	0.00	0.00	0.00	0.00	5.25	5.40	0.15
LAS VEGAS CITY W/CHARTER	0.00	0.00	0.00	0.00	262.51	270.16	7.65
LAS VEGAS WEST	0.00	0.00	0.00	0.00	259.90	267.76	7.86
Rio Gallinas	0.00	0.00	0.00	0.00	3.50	5.00	1.50
LAS VEGAS WEST W/CHARTER	0.00	0.00	0.00	0.00	263.40	272.76	9.36
LOGAN	0.00	0.00	0.00	0.00	33.46	35.08	1.62
LORDSBURG	0.00	0.00	0.00	0.00	98.67	99.99	1.32
LOS ALAMOS	0.00	1.00	1.00	0.00	547.81	554.41	6.60
LOS LUNAS	0.00	0.00	0.00	0.00	975.42	941.35	(34.07)
LOVING	0.00	0.00	0.00	0.00	63.91	63.83	(0.08)
LOVINGTON	0.00	0.00	0.00	0.00	316.94	319.93	2.99
MAGDALENA	0.00	0.00	0.00	0.00	58.75	68.35	9.60
MAXWELL	0.00	0.00	0.00	0.00	25.90	30.30	4.40
MELROSE	0.00	0.00	0.00	0.00	37.15	36.85	(0.30)
MESA VISTA	0.00	0.00	0.00	0.00	80.33	76.10	(4.23)
MORA	(1.00)	0.00	0.00	0.00	87.62	86.12	(1.50)
MORIARTY	0.00	0.00	0.00	0.00	453.98	452.39	(1.59)
MOSQUERO	0.22	0.00	0.00	0.00	15.25	14.85	(0.40)
MOUNTAINAIR	2.00	0.00	0.00	0.00	43.60	50.98	7.38
PECOS	0.00	0.00	0.00	0.00	117.05	120.67	3.62
PEÑASCO	0.00	0.00	0.00	0.00	79.71	79.51	(0.20)
POJOAQUE	0.00	0.00	0.00	0.00	243.96	217.46	(26.50)
PORTALES	0.00	0.00	0.00	0.00	304.00	303.00	(1.00)
QUEMADO	0.00	0.00	0.00	0.00	28.86	28.18	(0.68)
QUESTA	0.00	0.00	0.00	0.00	62.58	65.45	2.87
Red River Valley	0.00	0.00	0.00	0.00	11.20	13.00	1.80
Roots & Wings	0.00	0.00	0.00	0.00	2.75	2.75	0.00
QUESTA W/CHARTERS	0.00	0.00	0.00	0.00	76.53	81.20	4.67
RATON	0.00	0.00	0.00	0.00	142.04	137.70	(4.34)
RESERVE	0.00	0.00	0.00	0.00	33.40	30.92	(2.48)
RIO RANCHO	0.00	0.00	0.00	0.00	1,312.28	1,413.78	101.50
ROSWELL	0.00	0.00	0.00	0.00	953.25	983.78	30.53
Sidney Gutierrez Middle	0.00	0.00	0.00	0.00	6.61	5.76	(0.85)
ROSWELL W/CHARTER	0.00	0.00	0.00	0.00	959.86	989.54	29.68
ROY	0.00	0.00	0.00	0.00	16.00	16.98	0.98
RUIDOSO	0.00	0.00	0.00	0.00	244.26	233.33	(10.93)
SAN JON	(0.38)	0.00	0.00	0.00	26.13	25.47	(0.66)
SANTA FE	0.00	0.00	2.00	2.00	1,328.06	1,422.21	94.15
Academy for Tech & Classics	0.00	0.00	0.00	0.00	24.17	27.17	3.00
Monte Del Sol Charter	0.00	0.00	0.00	0.00	40.00	38.00	(2.00)
Turquoise Trail Elem	0.00	0.50	0.75	0.25	48.63	51.09	2.46
SANTA FE W/CHARTERS	0.00	0.50	2.75	2.25	1,440.86	1,538.47	97.61
SANTA ROSA	0.00	0.00	0.00	0.00	94.54	93.54	(1.00)
SILVER CITY	0.00	0.00	0.00	0.00	354.80	360.45	5.65
Aldo Leopold	0.00	0.00	0.00	0.00	0.00	7.25	7.25
SILVER CITY W/CHARTER	0.00	0.00	0.00	0.00	354.80	367.70	12.90

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PERSONNEL CHANGES BY CATEGORY
2004-2005 ESTIMATED ACTUAL TO 2005-2006
BUDGETED*

District	Net FTEs, Personnel 1622, 1625	Community Services			All Personnel ¹		
		09.1619, 09.1620, 09.1621			2004-2005	2005-2006	Change
		2004-2005	2005-2006	Change	2004-2005	2005-2006	Change
SOCORRO	0.00	0.00	0.00	0.00	208.37	200.62	(7.75)
Cottonwood Valley	0.00	0.00	0.00	0.00	17.97	20.40	2.43
SOCORRO W/CHARTER	0.00	0.00	0.00	0.00	226.34	221.02	(5.32)
SPRINGER	0.00	0.00	0.00	0.00	34.82	35.32	0.50
TAOS	0.00	0.00	0.00	0.00	336.63	333.48	(3.15)
Anansi Charter	0.00	0.00	0.00	0.00	15.43	6.98	(8.45)
Taos Municipal Charter	0.00	0.00	0.00	0.00	9.75	18.00	8.25
TAOS W/CHARTERS	0.00	0.00	0.00	0.00	361.81	358.46	(3.35)
TATUM	0.00	0.00	0.00	0.00	36.84	37.41	0.57
TEXICO	0.92	0.00	0.00	0.00	57.22	60.48	3.26
TRUTH OR CONS.	0.00	0.00	0.00	0.00	165.95	168.31	2.36
TUCUMCARI	0.00	0.00	0.00	0.00	151.38	138.09	(13.29)
TULAROSA	0.00	0.00	0.00	0.00	119.52	118.55	(0.97)
VAUGHN	0.00	0.00	0.00	0.00	20.20	20.20	0.00
WAGON MOUND	0.00	0.00	0.00	0.00	32.71	36.35	3.64
ZUNI	0.00	0.00	0.00	0.00	185.02	185.57	0.55
STATEWIDE	6.02	13.50	17.75	4.25	36,561.04	37,582.62	1,021.58

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