

2005-2006 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF TOTAL OPERATIONAL

District	Total Salaries & Benefits Functions 1-12	Total Operational Budget Functions 1-12	Salaries & Benefits as % of Total Op.	Difference in Comparison to Statewide Avg.
ALAMAGORDO ¹	\$31,245,620	\$41,001,914	76.21%	-0.71%
ALBUQUERQUE ¹	\$472,999,630	\$592,403,539	79.84%	2.93%
ANIMAS	\$1,928,785	\$3,029,619	63.66%	-13.25%
ARTESIA	\$18,539,211	\$22,858,935	81.10%	4.19%
AZTEC	\$15,447,864	\$20,162,155	76.62%	-0.30%
BELEN	\$20,595,027	\$30,153,059	68.30%	-8.61%
BERNALILLO	\$20,731,885	\$25,634,716	80.87%	3.96%
BLOOMFIELD	\$15,088,163	\$20,304,833	74.31%	-2.61%
CAPITAN	\$3,117,153	\$4,654,443	66.97%	-9.94%
CARLSBAD ¹	\$34,556,726	\$43,480,653	79.48%	2.56%
CARRIZOZO	\$1,395,174	\$1,974,909	70.64%	-6.27%
CENTRAL	\$36,995,791	\$53,384,395	69.30%	-7.61%
CHAMA VALLEY	\$3,239,454	\$5,001,373	64.77%	-12.14%
CIMARRON ¹	\$3,893,978	\$5,182,923	75.13%	-1.78%
CLAYTON ¹	\$3,614,989	\$5,673,071	63.72%	-13.19%
CLOUDCROFT	\$2,877,169	\$3,847,710	74.78%	-2.14%
CLOVIS	\$38,392,050	\$47,938,151	80.09%	3.17%
COBRE	\$9,363,695	\$12,588,988	74.38%	-2.53%
CORONA	\$915,624	\$1,327,852	68.96%	-7.96%
CUBA	\$4,226,025	\$6,785,257	62.28%	-14.63%
DEMING	\$23,199,729	\$31,276,752	74.18%	-2.74%
DES MOINES	\$1,127,798	\$1,581,982	71.29%	-5.62%
DEXTER	\$5,729,562	\$7,595,271	75.44%	-1.48%
DORA	\$1,591,644	\$2,281,641	69.76%	-7.16%
DULCE	\$3,492,270	\$5,158,246	67.70%	-9.21%
ELIDA	\$992,763	\$1,351,508	73.46%	-3.46%
ESPAÑOLA ¹	\$23,390,497	\$32,784,194	71.35%	-5.57%
ESTANCIA	\$4,881,159	\$6,643,778	73.47%	-3.44%
EUNICE	\$3,492,250	\$4,417,841	79.05%	2.13%
FARMINGTON	\$46,518,505	\$60,351,540	77.08%	0.17%
FLOYD	\$1,679,419	\$2,551,593	65.82%	-11.10%
FT. SUMNER	\$2,362,364	\$3,205,335	73.70%	-3.21%
GADSDEN	\$68,076,119	\$84,392,296	80.67%	3.75%
GALLUP ¹	\$60,556,912	\$81,891,532	73.95%	-2.97%
GRADY	\$1,089,333	\$1,523,136	71.52%	-5.39%
GRANTS	\$18,193,880	\$24,947,562	72.93%	-3.99%
HAGERMAN	\$2,708,042	\$3,695,736	73.27%	-3.64%
HATCH	\$7,389,500	\$10,158,170	72.74%	-4.17%
HOBBS	\$32,819,527	\$42,966,217	76.38%	-0.53%
HONDO VALLEY	\$1,318,181	\$1,832,855	71.92%	-4.99%
HOUSE	\$1,181,124	\$1,610,305	73.35%	-3.57%
JAL	\$2,439,862	\$3,605,097	67.68%	-9.24%
JEMEZ MOUNTAIN	\$2,392,224	\$3,328,592	71.87%	-5.04%
JEMEZ VALLEY ¹	\$3,452,072	\$5,223,911	66.08%	-10.83%
LAKE ARTHUR	\$1,407,850	\$1,822,076	77.27%	0.35%

District	Total Salaries & Benefits Functions 1-12	Total Operational Budget Functions 1-12	Salaries & Benefits as % of Total Op.	Difference in Comparison to Statewide Avg.
LAS CRUCES ¹	\$117,722,503	\$148,025,633	79.53%	2.61%
LAS VEGAS CITY ¹	\$11,599,788	\$15,178,225	76.42%	-0.49%
LAS VEGAS WEST ¹	\$12,196,467	\$15,996,444	76.24%	-0.67%
LOGAN	\$1,719,623	\$2,431,791	70.71%	-6.20%
LORDSBURG	\$4,259,251	\$5,850,917	72.80%	-4.12%
LOS ALAMOS	\$26,070,674	\$33,720,019	77.32%	0.40%
LOS LUNAS	\$40,777,017	\$53,768,667	75.84%	-1.08%
LOVING	\$3,439,485	\$4,642,041	74.09%	-2.82%
LOVINGTON	\$14,650,113	\$19,126,503	76.60%	-0.32%
MAGDALENA	\$2,998,910	\$4,413,993	67.94%	-8.97%
MARWELL	\$1,290,622	\$1,820,141	70.91%	-6.01%
MELROSE	\$1,738,879	\$2,376,116	73.18%	-3.73%
MESA VISTA	\$3,122,398	\$4,491,292	69.52%	-7.39%
MORA	\$3,643,631	\$5,403,312	67.43%	-9.48%
MORIARTY	\$19,409,303	\$25,130,462	77.23%	0.32%
MOSQUERO	\$618,036	\$998,445	61.90%	-15.01%
MOUNTAINAIR	\$2,215,939	\$3,366,877	65.82%	-11.10%
PECOS	\$5,569,341	\$8,268,811	67.35%	-9.56%
PEÑASCO	\$3,564,601	\$5,342,067	66.73%	-10.19%
POJOAQUE	\$10,238,068	\$12,696,749	80.64%	3.72%
PORTALES	\$14,232,515	\$18,519,764	76.85%	-0.06%
QUEMADO	\$1,210,748	\$1,892,473	63.98%	-12.94%
QUESTA ¹	\$3,937,046	\$5,565,501	70.74%	-6.17%
RATON	\$7,027,765	\$9,307,214	75.51%	-1.41%
RESERVE	\$1,518,760	\$1,975,394	76.88%	-0.03%
RIO RANCHO	\$60,835,636	\$78,747,828	77.25%	0.34%
ROSWELL ¹	\$44,928,937	\$56,922,280	78.93%	2.02%
ROY	\$800,222	\$1,199,716	66.70%	-10.21%
RUIDOSO	\$12,360,694	\$16,326,757	75.71%	-1.21%
SAN JON	\$1,134,357	\$1,691,669	67.06%	-9.86%
SANTA FE ¹	\$65,746,222	\$86,715,944	75.82%	-1.10%
SANTA ROSA	\$4,495,772	\$6,222,918	72.25%	-4.67%
SILVER CITY ¹	\$18,032,052	\$22,887,310	78.79%	1.87%
SOCORRO ¹	\$9,637,016	\$13,129,231	73.40%	-3.51%
SPRINGER	\$1,589,555	\$2,405,102	66.09%	-10.82%
TAOS ¹	\$16,021,757	\$21,151,439	75.75%	-1.17%
TATUM	\$1,980,444	\$2,555,482	77.50%	0.58%
TEXICO	\$3,111,648	\$4,209,869	73.91%	-3.00%
TRUTH OR CONS.	\$7,776,104	\$10,528,360	73.86%	-3.06%
TUCUMCARI	\$6,056,665	\$8,019,775	75.52%	-1.39%
TULAROSA	\$5,724,982	\$8,187,357	69.92%	-6.99%
VAUGHN	\$902,328	\$1,446,608	62.38%	-14.54%
WAGON MOUND	\$1,766,997	\$2,358,294	74.93%	-1.99%
ZUNI	\$9,398,224	\$13,689,322	68.65%	-8.26%
STATEWIDE	\$1,647,717,694	\$2,142,289,773	76.91%	

¹Amounts include Charter Schools.