

PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT (SB-9) PROJECTED NEEDS*

District	2005	2004-2005	Total		2005-2006
	Initial	Final 40th Day Total Program Units	Initial	100%	Initial
	Valuations	Op Budget	Program Guarantee	Local Tax	State Match With \$5.14 Min.
ALAMOGORDO	\$487,298,166	11,755.895	\$1,410,707	\$956,728	\$453,979
ALBUQUERQUE	\$11,193,299,206	170,472.137	\$20,456,656	\$21,862,479	\$1,752,454
ANIMAS	\$25,171,079	853.865	\$102,464	\$50,342	\$52,122
ARTESIA	\$863,941,886	6,697.368	\$803,684	\$1,727,598	\$68,849
AZTEC	\$1,144,481,015	5,804.941	\$696,593	\$2,288,962	\$59,675
BELEN	\$373,283,677	8,897.008	\$1,067,641	\$746,567	\$321,074
BERNALILLO	\$373,651,711	7,497.214	\$899,666	\$747,303	\$152,362
BLOOMFIELD	\$808,703,206	5,901.480	\$708,178	\$1,617,406	\$60,667
CAPITAN	\$216,224,266	1,322.862	\$158,743	\$423,988	\$13,599
CARLSBAD	\$1,192,128,815	12,834.227	\$1,540,107	\$2,384,258	\$131,936
CARRIZOZO	\$30,236,420	567.861	\$68,143	\$60,181	\$7,962
CENTRAL	\$655,076,626	13,697.215	\$1,643,666	\$1,310,153	\$333,513
CHAMA	\$100,746,270	1,413.199	\$169,584	\$201,493	\$14,528
CIMARRON	\$343,915,265	1,535.801	\$184,296	\$677,302	\$15,788
CLAYTON	\$82,807,726	1,451.325	\$174,159	\$165,615	\$14,920
CLOUDCROFT	\$114,713,268	1,130.417	\$135,650	\$226,369	\$11,621
CLOVIS	\$399,658,704	14,046.249	\$1,685,550	\$799,317	\$886,232
COBRE	\$140,980,492	3,648.864	\$437,864	\$281,166	\$156,698
CORONA	\$28,784,598	280.289	\$33,635	\$57,569	\$2,881
CUBA	\$39,865,139	1,816.923	\$218,031	\$79,730	\$138,300
DEMING	\$321,253,366	9,237.292	\$1,108,475	\$637,129	\$471,346
DES MOINES	\$18,189,777	372.912	\$44,749	\$35,756	\$8,993
DEXTER	\$50,240,314	2,240.874	\$268,905	\$99,851	\$169,054
DORA	\$23,299,943	691.416	\$82,970	\$46,600	\$36,370
DULCE	\$774,633,927	1,354.185	\$162,502	\$1,549,268	\$13,921
ELIDA	\$17,950,608	324.781	\$38,974	\$35,901	\$3,339
ESPANOLA	\$421,876,014	9,319.506	\$1,118,341	\$758,018	\$360,322
ESTANCIA	\$69,928,335	1,976.557	\$237,187	\$139,857	\$97,330
EUNICE	\$455,875,561	1,214.189	\$145,703	\$911,751	\$12,482
FARMINGTON	\$1,044,865,925	17,226.283	\$2,067,154	\$2,048,062	\$177,086
FLOYD	\$13,273,796	684.596	\$82,152	\$25,541	\$56,610
FT. SUMNER	\$37,354,701	878.762	\$105,451	\$74,709	\$30,742
GADSDEN	\$555,753,950	25,036.036	\$3,004,324	\$1,092,199	\$1,912,126
GALLUP	\$602,586,069	22,667.816	\$2,720,138	\$1,197,384	\$1,522,754
GRADY	\$7,186,506	391.135	\$46,936	\$14,373	\$32,563
GRANTS	\$223,106,314	7,328.259	\$879,391	\$437,181	\$442,211
HAGERMAN	\$23,861,859	1,050.381	\$126,046	\$47,560	\$78,486
HATCH	\$51,131,028	3,080.703	\$369,684	\$99,607	\$270,077
HOBBS	\$763,045,845	12,531.899	\$1,503,828	\$1,519,796	\$128,828
HONDO	\$21,417,930	378.778	\$45,453	\$42,836	\$3,894
HOUSE	\$7,877,323	424.059	\$50,887	\$15,755	\$35,132
JAL	\$186,752,141	1,033.053	\$123,966	\$373,504	\$10,620
JEMEZ MOUNTAIN	\$306,769,236	1,066.730	\$128,008	\$613,538	\$10,966
JEMEZ VALLEY	\$61,145,768	1,313.488	\$157,619	\$122,154	\$35,465
LAKE ARTHUR	\$17,683,003	444.079	\$53,289	\$35,272	\$18,017

District	2005	2004-2005	Total		2005-2006
	Initial	Final 40th Day Total Program Units	Initial	100%	Initial
	Valuations	Op Budget	Program Guarantee	Local Tax	State Match With \$5.14 Min.
LAS CRUCES	\$1,949,060,538	43,008.051	\$5,160,966	\$3,808,656	\$1,352,310
LAS VEGAS CITY	\$190,537,122	4,523.620	\$542,834	\$381,074	\$161,760
LAS VEGAS WEST	\$126,255,378	4,483.168	\$537,980	\$251,468	\$286,512
LOGAN	\$30,597,884	694.795	\$83,375	\$61,196	\$22,180
LORDSBURG	\$91,993,353	1,707.788	\$204,935	\$183,987	\$20,948
LOS ALAMOS	\$651,053,050	7,200.218	No Election	No Election	No Election
LOS LUNAS	\$479,069,182	16,388.229	\$1,966,587	\$950,917	\$1,015,671
LOVING	\$94,133,122	1,408.377	\$169,005	\$188,232	\$14,478
LOVINGTON	\$529,672,908	5,715.538	\$685,865	\$999,132	\$58,756
MAGDALENA	\$18,083,663	1,233.421	\$148,011	\$36,167	\$111,843
MAXWELL	\$7,607,180	354.946	\$42,594	\$15,214	\$27,379
MELROSE	\$18,191,879	696.611	\$83,593	\$36,384	\$47,210
MESA VISTA	\$48,642,604	1,290.305	No Election	No Election	No Election
MORA	\$51,990,117	1,548.550	No Election	No Election	No Election
MORIARTY	\$337,376,487	7,373.957	\$884,875	\$674,753	\$210,122
MOSQUERO	\$20,584,424	191.926	\$23,031	\$41,166	\$1,973
MOUNTAINAIR	\$32,412,285	979.691	\$117,563	\$64,825	\$52,738
PECOS	\$80,537,866	2,399.970	\$287,996	\$161,076	\$126,921
PENASCO	\$35,928,576	1,498.528	\$179,823	\$71,857	\$107,966
POJOAQUE	\$127,122,602	3,666.748	\$440,010	\$254,245	\$185,765
PORTALES	\$160,109,959	4,731.385	\$637,366	\$320,220	\$317,146
QUEMADO	\$51,149,373	502.942	\$60,353	\$102,299	\$5,170
QUESTA	\$116,719,207	1,602.663	\$192,320	\$226,442	\$16,475
RATON	\$107,577,630	2,779.736	\$333,568	\$215,155	\$118,413
RESERVE	\$31,982,294	542.297	No Election	No Election	No Election
RIO RANCHO	\$1,069,475,246	21,518.996	\$2,582,280	\$2,114,410	\$467,869
ROSWELL	\$687,178,812	16,948.243	\$2,033,789	\$1,364,585	\$669,204
ROY	\$6,483,578	267.425	\$32,091	\$12,967	\$19,124
RUIDOSO	\$395,732,369	4,967.863	\$596,144	\$747,460	\$51,070
SAN JON	\$10,403,195	488.424	\$58,611	\$20,806	\$37,804
SANTA FE	\$4,517,715,492	24,127.919	\$2,895,350	\$8,490,627	\$248,035
SANTA ROSA	\$74,799,071	1,821.755	\$218,611	\$149,022	\$69,588
SILVER CONS.	\$365,916,333	6,562.226	\$787,467	\$698,929	\$88,538
SOCORRO	\$122,578,473	3,853.460	\$462,415	\$245,157	\$217,258
SPRINGER	\$25,085,126	572.161	\$68,659	\$50,170	\$18,489
TAMOS	\$656,505,907	6,091.505	\$730,981	\$1,227,090	\$62,621
TATUM	\$121,455,004	747.243	\$89,669	\$240,583	\$7,682
TEXICO	\$40,901,132	1,224.091	\$146,891	\$81,802	\$65,089
TRUTH OR CONSEQ.	\$201,271,893	3,076.404	\$369,168	\$402,544	\$31,625
TUCUMCARI	\$68,140,494	2,328.096	\$279,372	\$129,104	\$150,267
TULAROSA	\$52,832,776	2,348.726	\$281,847	\$104,842	\$177,005
VAUGHN	\$33,628,128	331.314	\$39,758	\$67,256	\$3,406
WAGON MOUND	\$15,950,693	577.879	\$69,345	\$31,640	\$37,705
ZUNI	\$2,628,451	3,509.017	\$421,082	\$4,931	\$416,151
STATEWIDE	\$38,549,097,630	612,359.116	\$72,213,330	\$73,866,526	\$17,688,159

All information (unless noted as "Final") are initial numbers.