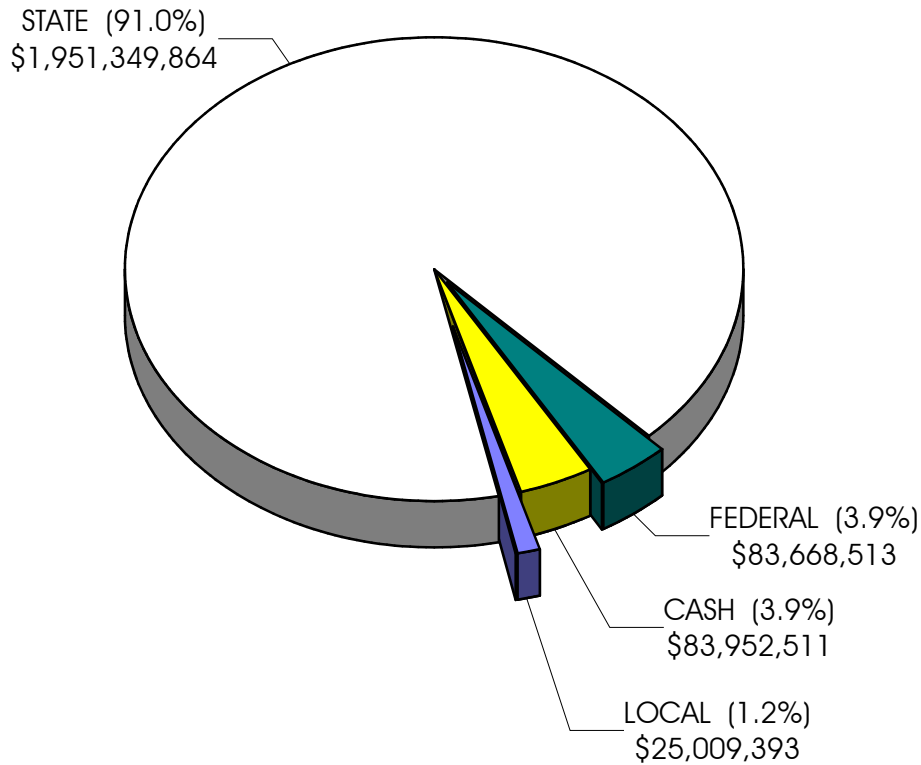
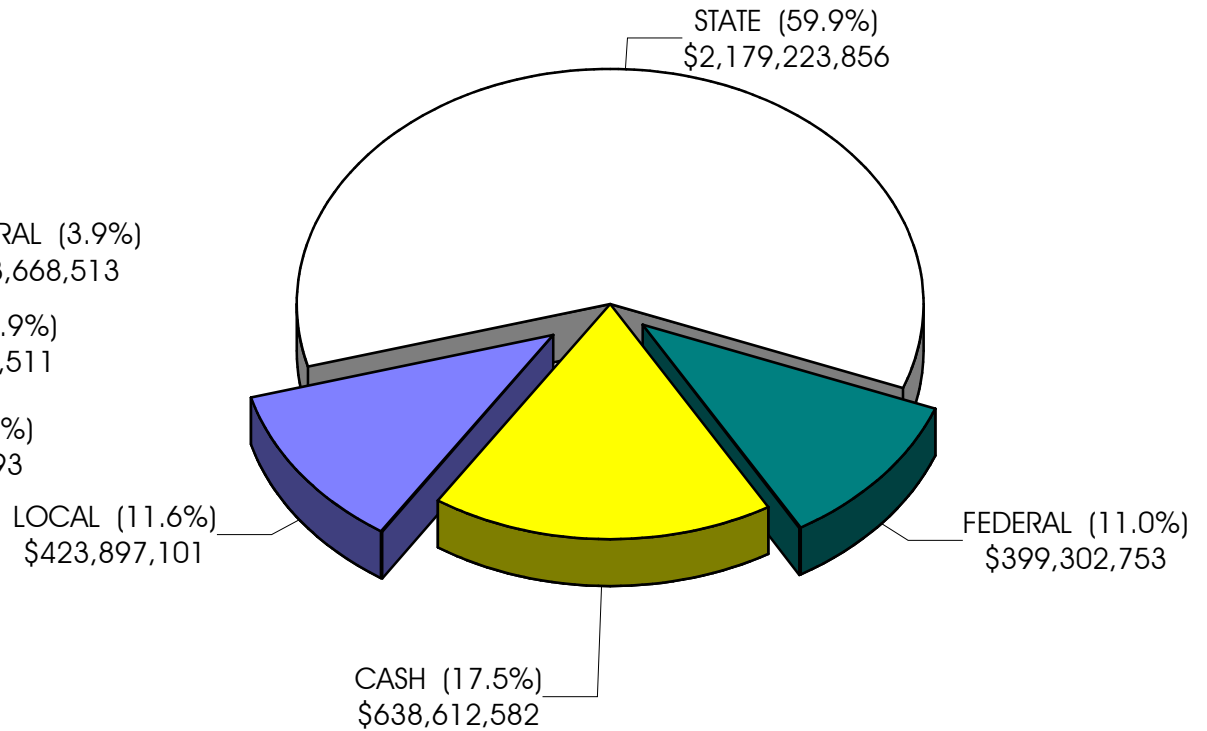


2005-2006 BUDGETED REVENUE



**OPERATIONAL SUBFUND
TOTAL = \$2,143,980,281**



**ALL FUNDS*
TOTAL = \$3,641,036,292**

NOTES:
*Totals do not include \$70,500 in deferred sick leave accumulation.
SOURCE: 2005-2006 District Operating Budgets.