

**OPERATIONAL EXPENDITURES PER PUPIL BY SCHOOL SIZE
ACTUAL 2004-2005**

2004-05 Funded MEM	School District/Charter School	NET ^{1 3} OPERATIONAL EXPENDITURES	NET OPERATIONAL EXPENDITURES PER PUPIL	TOTAL ^{2 3} OPERATIONAL EXPENDITURES	TOTAL OPERATIONAL EXPENDITURES PER PUPIL
Under 500 MEM					
0.00	ABQ: High Tech High*	\$12,855	\$0	\$12,855	\$0
21.67	QUESTA: Roots & Wings	\$210,707	\$9,723	\$211,160	\$9,744
21.84	CLAYTON: Amistad	\$338,427	\$15,498	\$368,583	\$16,879
23.67	LAS VEGAS CITY: Bridge Academy	\$292,282	\$12,348	\$296,024	\$12,506
30.33	JEMEZ VALLEY: Walatowa Charter High	\$335,836	\$11,073	\$354,430	\$11,686
41.00	WEST LAS VEGAS: Rio Gallinas	\$349,114	\$8,515	\$349,114	\$8,515
48.66	TAOS: Anansi	\$385,704	\$7,927	\$385,704	\$7,927
50.00	GALLUP: Middle College High	\$218,463	\$4,369	\$218,558	\$4,371
58.15	MOSQUERO	\$878,716	\$15,111	\$922,294	\$15,861
59.00	ROSWELL: Sidney Gutierrez	\$454,901	\$7,710	\$454,901	\$7,710
67.17	QUESTA: Red River Valley	\$595,288	\$8,862	\$595,288	\$8,862
80.00	ABQ: Academia de Lengua y Cultura	\$511,219	\$6,390	\$511,219	\$6,390
85.33	CIMARRON: Moreno Valley HS	\$744,212	\$8,722	\$757,061	\$8,872
92.66	JEMEZ VALLEY: San Diego Riverside	\$818,091	\$8,829	\$827,591	\$8,932
93.18	ROY	\$1,014,550	\$10,888	\$1,167,506	\$12,530
94.16	VAUGHN	\$1,240,805	\$13,177	\$1,344,760	\$14,281
97.67	CORONA	\$1,109,112	\$11,356	\$1,164,109	\$11,919
101.00	ABQ: Cesar Chavez	\$892,745	\$8,839	\$892,745	\$8,839
105.34	ALAMOGORDO: Lacy Simms Middle	\$733,426	\$6,962	\$749,430	\$7,114
112.33	MAXWELL	\$1,660,289	\$14,780	\$1,709,455	\$15,218
114.33	ABQ: Los Puentes	\$1,103,369	\$9,651	\$1,120,344	\$9,799
115.00	LAS CRUCES: La Academia de Idiomas y Cultura	\$661,780	\$5,755	\$680,591	\$5,918
121.16	ELIDA	\$1,139,866	\$9,408	\$1,214,035	\$10,020
123.00	LAS CRUCES: Alma D' Arte	\$987,361	\$8,027	\$995,619	\$8,094
133.35	GRADY	\$1,284,959	\$9,636	\$1,337,054	\$10,027
137.34	HONDO	\$1,640,310	\$11,943	\$1,746,207	\$12,714
143.34	SOCORRO: Cottonwood Valley	\$937,483	\$6,540	\$939,621	\$6,555
143.83	DES MOINES	\$1,352,563	\$9,404	\$1,436,522	\$9,987
152.00	ABQ: Montessori of the Rio Grande	\$817,629	\$5,379	\$841,886	\$5,539
158.83	HOUSE	\$1,265,892	\$7,970	\$1,381,124	\$8,696
161.66	ABQ: Learning Center (The)	\$1,193,270	\$7,381	\$1,193,270	\$7,381
162.00	ABQ: CEPI #1	\$1,184,831	\$7,314	\$1,184,831	\$7,314
162.00	ESPANOLA: Espanola Military Academy	\$969,609	\$5,985	\$988,574	\$6,102
166.67	ABQ: Nuestros Valores	\$1,465,052	\$8,790	\$1,592,450	\$9,555
170.00	ABQ: CEPI #2	\$1,248,472	\$7,344	\$1,248,472	\$7,344
172.32	WAGON MOUND	\$2,095,841	\$12,162	\$2,175,331	\$12,624
173.50	SAN JON	\$1,436,781	\$8,281	\$1,509,642	\$8,701
174.17	QUEMADO	\$1,661,591	\$9,540	\$1,756,322	\$10,084
175.00	ABQ: Charter Vo-Tech	\$958,150	\$5,475	\$1,083,559	\$6,192
176.49	LAKE ARTHUR	\$1,483,744	\$8,407	\$1,523,352	\$8,631
181.00	SANTA FE: Acad. for Tech & Classics	\$1,405,270	\$7,764	\$1,406,565	\$7,771
188.67	TAOS: Taos Charter School	\$1,061,346	\$5,625	\$1,061,346	\$5,625
191.33	ABQ: Amy Biehl High School	\$1,546,539	\$8,083	\$1,597,062	\$8,347
194.33	RESERVE	\$1,891,612	\$9,734	\$1,951,290	\$10,041
195.01	CARLSBAD: Jefferson Montessori Acad.	\$1,384,093	\$7,098	\$1,386,966	\$7,112
199.34	ABQ: La Academia De Esperanza	\$1,950,005	\$9,782	\$1,950,005	\$9,782
200.33	ABQ: Twenty-First Century	\$1,067,114	\$5,327	\$1,067,114	\$5,327
209.33	ABQ: South Valley Academy	\$1,663,613	\$7,947	\$1,729,937	\$8,264
215.17	CARRIZOZO	\$1,754,093	\$8,152	\$1,855,090	\$8,622
216.67	LOGAN	\$2,056,419	\$9,491	\$2,129,207	\$9,827
221.67	ABQ: Robert F. Kennedy	\$1,907,229	\$8,604	\$1,907,229	\$8,604
225.02	DORA	\$1,996,583	\$8,873	\$2,074,715	\$9,220
226.49	SPRINGER	\$2,014,513	\$8,894	\$2,109,141	\$9,312
245.18	MELROSE	\$2,163,861	\$8,826	\$2,340,469	\$9,546
262.00	ABQ: SIAtech	\$1,508,583	\$5,758	\$1,508,583	\$5,758
274.66	FLOYD	\$1,991,280	\$7,250	\$2,180,663	\$7,939

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292.17	TATUM	\$2,362,528	\$8,086	\$2,438,033	\$8,345
302.00	ABQ: SW Secondary	\$1,882,493	\$6,233	\$1,915,295	\$6,342
303.02	ABQ: PAPA	\$1,740,699	\$5,745	\$1,751,699	\$5,781
311.84	ANIMAS	\$2,590,862	\$8,308	\$2,802,625	\$8,987
318.67	FORT SUMNER	\$2,830,212	\$8,881	\$2,926,475	\$9,183
330.34	ABQ: East Mountain High School	\$1,990,989	\$6,027	\$2,033,899	\$6,157
362.01	MOUNTAINAIR	\$2,747,762	\$7,590	\$2,916,271	\$8,056
366.01	SANTA FE: Monte del Sol	\$2,342,790	\$6,401	\$2,395,480	\$6,545
368.68	JEMEZ MOUNTAIN	\$3,149,015	\$8,541	\$3,288,237	\$8,919
386.99	JEMEZ VALLEY	\$3,281,193	\$8,479	\$3,452,806	\$8,922
389.82	MAGDALENA	\$3,595,737	\$9,224	\$3,771,134	\$9,674
415.84	JAL	\$2,999,569	\$7,213	\$3,304,049	\$7,945
430.33	SANTA FE: Turquoise Trail	\$2,081,846	\$4,838	\$2,131,351	\$4,953
436.34	CLOUDCROFT	\$3,367,014	\$7,717	\$3,530,685	\$8,092
440.75	ABQ: Horizon Academy Northwest	\$2,002,560	\$4,544	\$2,018,441	\$4,580
457.50	HAGERMAN	\$3,155,373	\$6,897	\$3,372,753	\$7,372
470.19	CIMARRON	\$4,117,460	\$8,757	\$4,211,761	\$8,958
483.83	QUESTA	\$3,975,912	\$8,218	\$4,164,702	\$8,608
484.51	CHAMA	\$4,374,187	\$9,028	\$4,512,200	\$9,313
15116.18	GROUP AVERAGE	\$119,635,645	\$7,914	\$124,434,864	\$8,232
Over 500 TO 1,000 MEM					
500.66	MESA VISTA	\$4,017,805	\$8,025	\$4,229,311	\$8,447
516.00	ABQ: Horizon Academy South	\$2,567,351	\$4,975	\$2,586,716	\$5,013
530.34	TEXICO	\$3,611,168	\$6,809	\$3,913,387	\$7,379
557.75	ABQ: Horizon Academy West	\$2,471,516	\$4,431	\$2,477,502	\$4,442
563.83	CLAYTON	\$4,259,055	\$7,554	\$4,531,576	\$8,037
579.68	LOVING	\$4,079,361	\$7,037	\$4,245,710	\$7,324
583.17	EUNICE	\$3,717,536	\$6,375	\$3,788,346	\$6,496
600.49	CAPITAN	\$3,908,171	\$6,508	\$4,076,979	\$6,789
604.33	ABQ: Charter Vocational	\$2,901,328	\$4,801	\$2,933,370	\$4,854
612.32	PENASCO	\$4,717,116	\$7,704	\$4,972,170	\$8,120
643.17	MORA	\$4,633,233	\$7,204	\$4,797,495	\$7,459
643.33	DULCE	\$4,225,538	\$6,568	\$4,297,585	\$6,680
704.52	SANTA ROSA	\$5,670,758	\$8,049	\$6,140,958	\$8,716
722.34	LORDSBURG	\$5,229,501	\$7,240	\$5,482,048	\$7,589
788.19	CUBA	\$5,388,724	\$6,837	\$5,727,449	\$7,267
856.00	PECOS	\$6,667,541	\$7,789	\$7,510,692	\$8,774
884.17	ESTANCIA	\$6,091,228	\$6,889	\$6,285,579	\$7,109
10,890.29	GROUP AVERAGE	\$74,156,931	\$6,809	\$77,996,874	\$7,162
1,001 TO 2,500 MEM					
1,016.67	TULAROSA	\$6,740,615	\$6,630	\$6,921,520	\$6,808
1,097.49	DEXTER	\$6,693,261	\$6,099	\$6,942,097	\$6,325
1,117.32	TUCUMCARI	\$7,236,710	\$6,477	\$7,370,088	\$6,596
1,388.00	RATON	\$8,741,799	\$6,298	\$9,024,962	\$6,502
1,503.49	HATCH	\$8,816,480	\$5,864	\$9,169,902	\$6,099
1,522.51	COBRE	\$11,517,262	\$7,565	\$11,900,113	\$7,816
1,579.51	TRUTH OR CONSEQUENCES	\$9,085,396	\$5,752	\$9,740,824	\$6,167
1,717.33	ZUNI	\$11,082,433	\$6,453	\$11,319,721	\$6,591
1,901.34	POJOAQUE	\$11,464,451	\$6,030	\$11,798,793	\$6,206
1,905.83	SOCORRO	\$10,986,850	\$5,765	\$11,404,868	\$5,984
1,958.17	LAS VEGAS WEST	\$13,444,119	\$6,866	\$13,918,583	\$7,108
2,153.50	LAS VEGAS CITY	\$13,766,451	\$6,393	\$14,231,486	\$6,609
2,336.82	RUIDOSO	\$15,176,750	\$6,495	\$15,841,857	\$6,779
21,197.98	GROUP AVERAGE	\$134,752,577	\$6,357	\$139,584,811	\$6,585

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2,501 TO 5,000 MEM					
2,799.84	LOVINGTON	\$16,633,492	\$5,941	\$17,110,496	\$6,111
2,806.34	PORTALES	\$15,802,429	\$5,631	\$16,117,812	\$5,743
2,992.85	TAOS	\$17,773,384	\$5,939	\$18,170,497	\$6,071
3,109.14	BLOOMFIELD	\$17,553,188	\$5,646	\$17,902,144	\$5,758
3,185.84	AZTEC	\$18,620,436	\$5,845	\$19,092,383	\$5,993
3,237.00	SILVER CITY	\$19,900,631	\$6,148	\$20,558,519	\$6,351
3,290.00	BERNALILLO	\$22,954,057	\$6,977	\$23,444,385	\$7,126
3,510.16	ARTESIA	\$19,894,936	\$5,668	\$20,825,470	\$5,933
3,603.68	LOS ALAMOS	\$29,740,864	\$8,253	\$30,691,654	\$8,517
3,610.67	GRANTS/CIBOLA	\$21,761,448	\$6,027	\$22,500,967	\$6,232
4,169.17	MORIARTY	\$23,139,259	\$5,550	\$23,742,784	\$5,695
4,804.18	BELEN	\$26,585,197	\$5,534	\$27,852,302	\$5,798
4,809.16	ESPANOLA	\$28,219,372	\$5,868	\$29,526,478	\$6,140
45,928.02	GROUP AVERAGE	\$278,578,693	\$6,066	\$287,535,892	\$6,261
5,001 TO 10,000 MEM					
5,327.49	DEMING	\$27,390,544	\$5,141	\$28,497,216	\$5,349
5,950.15	CARLSBAD	\$37,234,528	\$6,258	\$38,183,753	\$6,417
6,729.84	ALAMOGORDO	\$35,113,742	\$5,218	\$36,061,336	\$5,358
6,862.18	CENTRAL	\$41,211,308	\$6,006	\$42,728,864	\$6,227
7,489.33	HOBBS	\$37,881,903	\$5,058	\$39,102,690	\$5,221
8,124.50	CLOVIS	\$43,359,978	\$5,337	\$44,093,926	\$5,427
8,459.67	LOS LUNAS	\$50,160,363	\$5,929	\$51,077,290	\$6,038
9,212.85	ROSWELL	\$51,960,104	\$5,640	\$53,424,829	\$5,799
9,964.66	FARMINGTON	\$51,205,702	\$5,139	\$52,983,784	\$5,317
68,120.67	GROUP AVERAGE	\$375,518,173	\$5,513	\$386,153,689	\$5,669
10,001 TO 15,000 MEM					
11,813.17	RIO RANCHO	\$65,290,998	\$5,527	\$66,730,797	\$5,649
12,582.17	SANTA FE	\$68,763,117	\$5,465	\$70,344,158	\$5,591
13,303.51	GADSDEN	\$76,126,068	\$5,722	\$77,487,717	\$5,825
13,336.49	GALLUP/MCKINLEY	\$70,228,910	\$5,266	\$71,753,987	\$5,380
51,035.34	GROUP AVERAGE	\$280,409,093	\$5,494	\$286,316,659	\$5,610
OVER 15,000 MEM					
22,733.01	LAS CRUCES	\$131,371,817	\$5,779	\$133,131,633	\$5,856
85,351.35	ALBUQUERQUE	\$491,284,501	\$5,756	\$498,330,384	\$5,839
108,084.36	GROUP AVERAGE	\$622,656,317	\$5,761	\$631,462,017	\$5,842
TOTAL MEMBERSHIP					
320,372.84	STATEWIDE	\$1,885,707,429	\$5,886	\$1,933,484,805	\$6,035

¹ Net Operational Expenditures are defined as all expenditures for Direct Instruction, Instructional Support, Administration, Business Support and Oper. & Maint. of Plant. This excludes the Food Services, Athletics, Non-Instructional Student Support, Community Services, Pupil Transportation, Capital Outlay and Special Project funds

² Total Operational Expenditures are expenditures from the Operational Subfund only. All federal programs, capital outlay and debt service are excluded.

³ Start-up charter school expenditures are not included on this spreadsheet since there was no membership or expenditures in 2004-2005 for the following start-up charter schools: Abq/La Luz Del Monte Learning Cntr.; Alb/Mountain Mahogany Comm. School; Abq/Horizon Tech. & Arts HS; Abq/La Promesa Early Learning Cntr.; Abq/Life Skills Center of Alb.; Abq/Southwest Primary Learning Cntr.; Abq/Youth Build Community School; Abq/Montessori Elementary School; Silver/Aldo Leopold Charter; Bernalillo/Village Academy.

⁴ Although, High Tech High charter school was a start-up school with no membership, it is recorded on this spreadsheet because expenditures were incurred.