

**STATE APPROPRIATIONS TO PUBLIC SCHOOLS  
TEN-YEAR COMPARISON - 1994-1995 THROUGH 2004-2005**

FISCAL YEAR	UNIT VALUE	STATE EQUALIZATION	DOLLAR/PERCENT CHANGE	TRANSPORTATION	DOLLAR/PERCENT CHANGE	INSTRUCTIONAL MATERIAL	DOLLAR/PERCENT CHANGE	PUBLIC SCHOOL CAPITAL IMPROVEMENTS (SB-9)	DOLLAR/PERCENT CHANGE	PUBLIC SCHOOL CAPITAL OUTLAY (CRITICAL)	DOLLAR/PERCENT CHANGE
1994-95	\$2,029.00	\$1,088,750,000 \$184,837,030 (a) \$30,929,751 (b) \$35,102,025 (c)	\$88,741,700 8.9%	\$75,857,400	\$4,663,100 6.5%	\$23,612,900	\$2,395,400 11.3%	\$9,600,000	\$2,600,000 37.1%	\$18,200,000	\$10,200,000 127.5%
1995-96	\$2,113.00	\$1,161,965,000	\$73,215,000 6.7%	\$79,700,000	\$3,842,600 5.1%	\$24,700,000	\$1,087,100 4.6%	\$7,000,000	(\$2,600,000) -27.1%	\$20,000,000	\$1,800,000 9.9%
1996-97	\$2,149.11	\$1,181,627,700	\$19,662,700 1.7%	\$80,918,100	\$1,218,100 1.5%	\$22,620,700	(\$2,079,300) -8.4%	\$5,000,000	(\$2,000,000) -28.6%	\$38,694,579	\$18,694,579 93.5%
1997-98	\$2,175.00	\$1,240,390,300	\$58,762,600 5.0%	\$83,038,500	\$2,120,400 2.6%	\$30,674,100	\$8,053,400 35.6%	\$6,100,000	\$1,100,000 22.0%	\$17,500,000 (d)	(\$21,194,579) -54.8%
1998-99	\$2,344.09	\$1,395,593,700	\$155,203,400 12.5%	\$85,646,700	\$2,608,200 3.1%	\$27,224,600	(\$3,449,500) -11.2%	\$7,200,000 (e)	\$1,100,000 18.0%	\$21,400,000 (f)	NA NA
1999-00	\$2,460.00	\$1,414,680,700	\$19,087,000 1.4%	\$88,343,400	\$2,696,700 3.1%	\$30,981,900	\$3,757,300 13.8%	\$6,595,500	(\$604,500) -8.4%	\$100,000,000 (g)	\$78,600,000 367.3%
2000-01	\$2,647.56	\$1,501,018,500	\$86,337,800 6.1%	\$89,702,300	\$1,358,900 1.5%	\$28,800,000	(\$2,181,900) -7.0%	\$5,732,800	(\$862,700) -13.1%	\$69,600,000 (g)	(\$30,400,000) -30.4%
2001-02	\$2,871.01	\$1,644,481,300	\$143,462,800 9.6%	\$96,366,500	\$6,664,200 7.4%	\$31,000,000	\$2,200,000 7.6%	\$13,000,000	\$7,267,200 126.8%	\$103,000,000 (h)	\$33,400,000 48%
2002-03	\$2,889.89	\$1,655,422,700	\$10,941,400 0.7%	\$92,181,900	(\$4,184,600) -4.3%	\$29,940,000	(\$1,060,000) -3.4%	\$11,300,000	(\$1,700,000) -13.1%	\$108,434,647 (i)	\$5,434,647 5.3%
2003-04	\$2,976.20	\$1,727,906,600	\$72,483,900 4.4%	\$95,722,200	\$3,540,300 3.8%	\$32,700,000	\$2,760,000 9.2%	\$14,200,000	\$2,900,000 25.7%	\$84,733,500 (i)	(\$23,701,147) -21.9%
2004-05	\$0.00	\$1,842,074,600 \$345,893,136 (a) \$35,260,253 (b) \$112,002,152 (c)	\$114,168,000 6.6%	\$98,236,800	\$2,514,600 2.6%	\$26,600,000	(\$6,100,000) -18.7%	\$13,200,000	(\$1,000,000) -7.0%	\$198,486,948 (i)	\$113,753,448 134.2%
Sp. Ed. 10-year Increase 1994-95 to 2004-05		(a)	\$161,056,105 90.5%								
Bilingual 10-year Increase 1994-95 to 2004-05		(b)	\$4,330,502 16.1%								
ECE 10-year Increase 1994-95 to 2004-05		(c)	\$76,900,128 236.1%								
Ten Year Dollar/Percent Change 94-95 to 2004-05			\$753,324,600 69.2%		\$22,379,400 29.5%		\$2,987,100 12.7%		\$3,600,000 37.5%		\$180,286,948 990.6%

NOTE: For informational purposes, special education, bilingual and early childhood education (ECE) dollars generated by the formula are listed separately; however, they are included in the total State Equalization Guarantee amount

- (a) Funding for Special Education (includes funding for special education levels A/B, C, D, 3 and 4 year old DD; D level Non-Profit Training Centers; and Ancillary FTE)
- (b) Funding for Bilingual Education
- (c) Funding for Early Childhood Education
- (d) In 1997-98, there were \$17,500,000 of lottery proceeds allocated.
- (e) The 1998-1999 Appropriation includes \$6,100,000 appropriated under the Laws of 1998, Chapter 30, Section 1. This multi-year appropriation allowed for the expenditure of funds in Fiscal Year 1997-1998.
- (f) Not included here are \$13,000,000 of lottery funds allocated for 1998-99.
- (g) This is a multi-year appropriation from severance tax bonds which reverts in Fiscal Year 2006.
- (h) In 2001-2002, there were \$103,000,000 of supplemental severance tax bonds and \$3,859,271 of lottery funds allocated.
- (i) Supplemental severance tax bonds allocated.