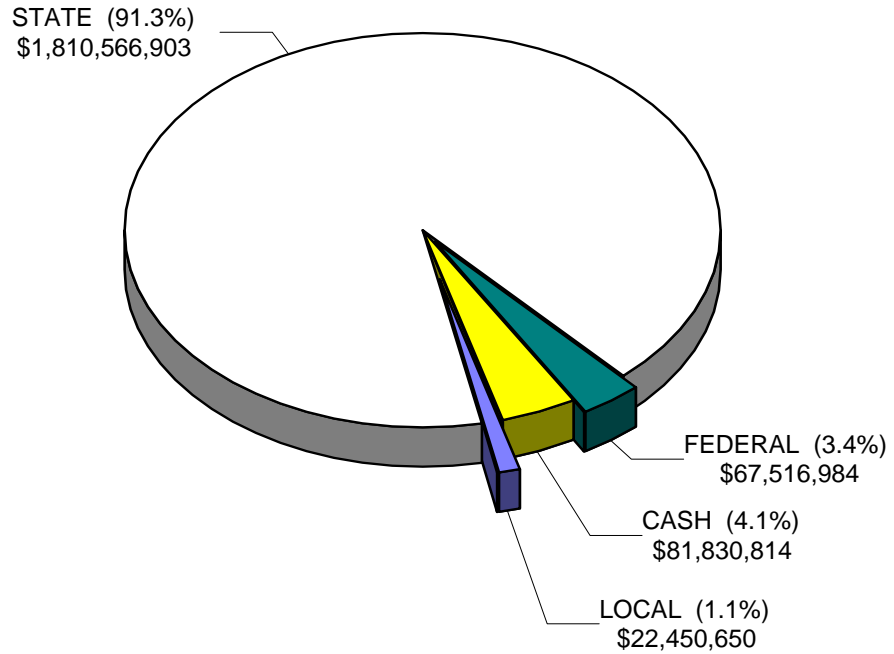
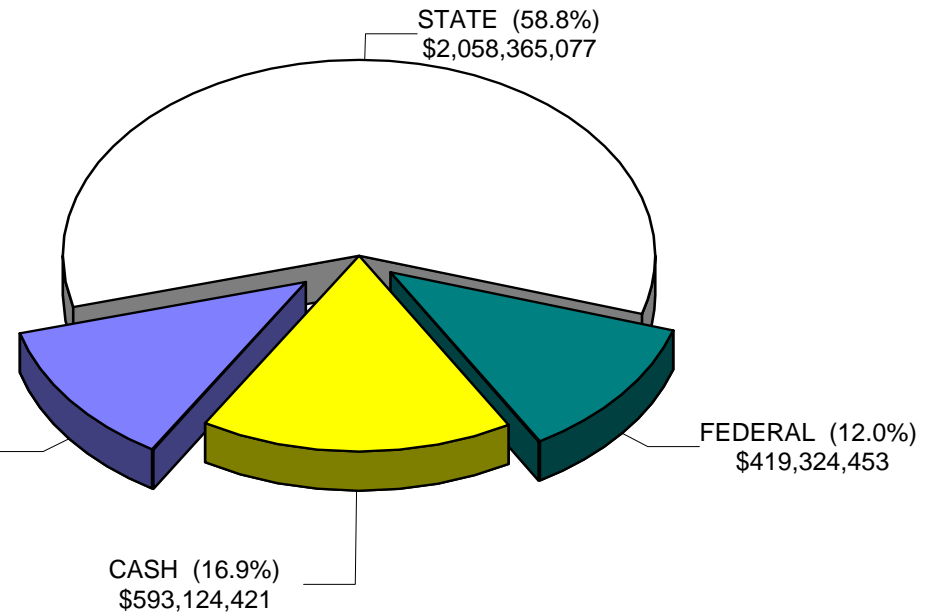


2004-2005 BUDGETED REVENUE



OPERATIONAL SUBFUND*
TOTAL = \$1,982,365,351



ALL FUNDS**
TOTAL = \$3,500,644,199

NOTES:
 *The Operational Subfund total is net of the 20% restriction for capital outlay (local and federal funds).
 **Totals do not include \$75,045 in deferred sick leave accumulation.
 SOURCE: 2004-2005 District Operating Budgets.