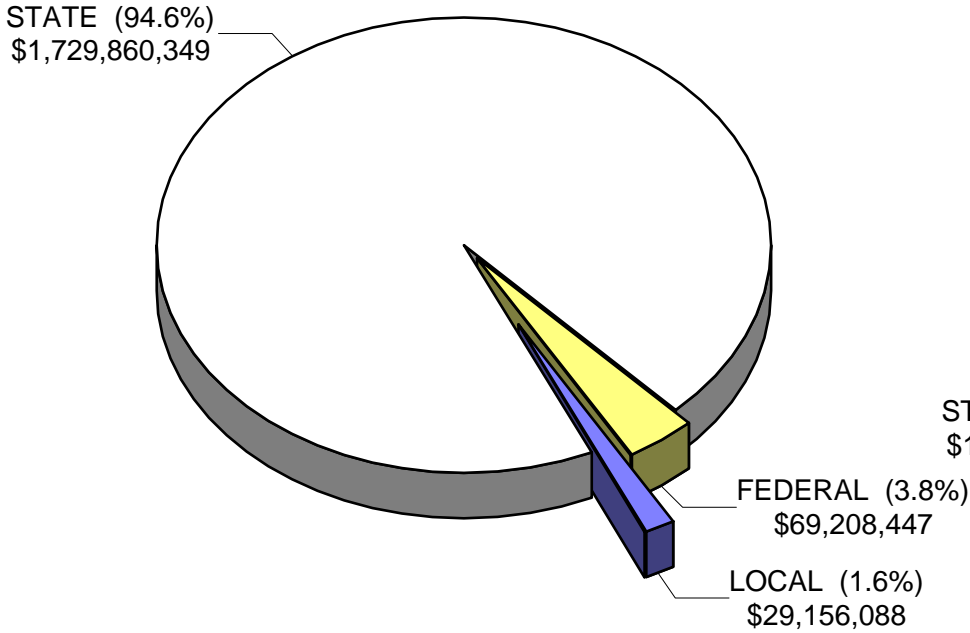
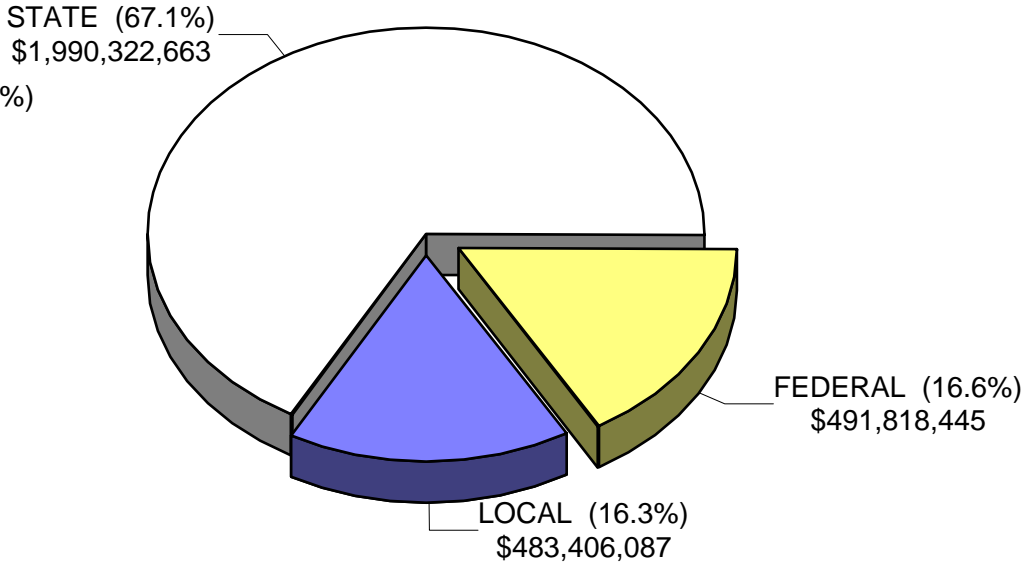


2003-2004 ACTUAL RECEIPTS



OPERATIONAL SUBFUND*
TOTAL = \$1,828,224,884



ALL FUNDS**
TOTAL = \$2,965,547,195

NOTES:
 *The Operational Subfund total does not include \$2,177,604 in abatements.
 **Totals do not include \$4,098,882 in abatements, donated commodities, and deferred sick leave accumulation.
 SOURCE: 2003-2004 District Actual Receipts Report. (Does not include RCC/REC receipts).