

TOTAL NUMBER OF FEDERAL EMPLOYEES

2002-2003

FUNCTION/ OBJECT	EXPENDITURE CLASSIFICATION	IASA Title I	IDEA-B	IASA	Adult	IASA	JTPA	Headstart	Day Care	Johnson	Impact Aid	Impact Aid	All Other	TOTALS
		24101 thru 24105/24125	24106 thru 24109	Title VI 24112	Basic Ed 24114	Title VII 24203	24217	24227	24228	O'Malley 24231	Special Ed. 24245	Indian Ed. 24247		
01.1411	Teachers - Grades 1-12	632.65	10.26	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	46.87	403.25	1,101.03
01.1412	Teachers - Special Education	2.09	51.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.25	1.00	4.00	67.26
01.1413	Teachers - Early Childhood Ed.	54.86	0.50	0.00	0.00	0.00	0.00	50.40	0.00	0.00	0.00	3.50	18.41	127.67
01.1414	Teachers-Preschool (except Sp. Ed.)	40.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.72	3.28	57.38
01.1711	Instructional Assts - Grades 1-12	484.90	40.30	0.43	0.00	3.00	0.00	0.00	0.00	8.72	2.75	64.58	123.09	727.77
01.1712	Instructional Assts - Special Ed.	14.25	439.71	0.00	0.00	3.00	0.00	0.00	0.00	0.00	26.00	3.00	0.00	485.96
01.1713	Instructional Assts - ECE	72.55	9.32	0.00	0.00	0.00	0.00	51.25	0.00	0.50	3.00	26.50	13.29	176.41
02.1112	Principals	0.22	2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	3.12
02.1211	Coord./Subject Matter Spec.	61.48	60.17	5.00	0.00	1.50	0.00	21.87	0.00	2.34	5.35	7.73	131.51	296.95
02.1212	Librarian Media Specialist	4.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.82
02.1213	Library/Media Assistants	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.85	1.06	19.91
02.1214	Guidance	35.17	18.64	0.00	0.00	1.00	0.00	3.07	0.00	5.00	3.91	43.33	49.59	159.71
02.1215	Registered Nurses	1.70	13.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.32	46.62	65.08
02.1216	Health Assistants	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	8.17	14.00	24.17
02.1217	Secretarial/Clerical/Tech. Assts.	51.85	67.56	0.00	0.00	0.00	0.00	4.40	0.00	4.23	10.00	26.18	69.71	233.93
02.1218	School/Student Support	30.75	31.40	0.52	0.00	0.00	0.00	32.36	0.00	5.00	10.00	18.90	35.02	163.95
02.1219	Duty Personnel	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.44
02.1311	Diagnosticians	0.00	10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.17
02.1312	Speech Therapists	0.00	9.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.68
02.1313	Occupational Therapists	0.00	2.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	5.87
02.1314	Physical Therapists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
02.1315	Psychologists	0.00	3.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.32	12.31
02.1316	Audiologists	0.00	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30
02.1317	Interpreters	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	10.00
02.1318	Orientation/Mobility Specialists	0.00	3.76	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	6.76
02.1319	Bus Assistants	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
02.1511	Data Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
03.1113	Administrative Associates	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	2.58	3.88
03.1114	Administrative Assistants	0.80	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	2.48
03.1217	Secretarial/Clerical/Tech Assts.	4.39	3.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.60	12.74
03.1511	Data Processing	5.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.50
04.1115	Assoc. Supt. Finance/Bus. Mgr.	0.10	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35
04.1217	Secretarial/Clerical/Tech Assts.	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	1.00	0.00	1.78
04.1220	Business Office Support	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.60	2.30
04.1511	Data Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04.1616	Warehouse/Delivery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
05.1113	Administrative Associates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.1114	Administrative Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.1217	Secretarial/Clerical/Tech Assts.	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
05.1614	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.1615	Custodial	1.00	0.00	0.00	0.00	0.00	0.00	7.28	0.00	0.00	0.00	1.00	0.10	9.38
06.1113	Administrative Associates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06.1114	Administrative Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17
06.1217	Secretarial/Clerical/Tech Assts.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06.1617	Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.50	38.50
07.1113	Administrative Associates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07.1114	Administrative Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07.1217	Secretarial/Clerical/Tech Assts.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07.1618	Athletics Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07.1622	Bus Drivers	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
08.1622	Bus Drivers	0.00	0.50	0.00	0.00	0.00	0.00	8.00	0.00	0.10	0.00	0.00	0.00	8.60
09.1622	Bus Drivers	0.58	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.86
<b>TOTAL ALL EMPLOYEES -- ALL FUNDS</b>		<b>1,502.98</b>	<b>799.25</b>	<b>5.95</b>	<b>0.00</b>	<b>8.50</b>	<b>0.00</b>	<b>180.63</b>	<b>0.00</b>	<b>34.07</b>	<b>76.51</b>	<b>294.80</b>	<b>981.30</b>	<b>3,883.99</b>