

RATIO OF TEACHERS TO ADMINISTRATORS
2001-2002 ACTUAL TO 2002-2003 OPERATING BUDGET

District	2001-2002 Actual FTE			2002-2003 Budgeted FTE			Difference	
	Teachers ¹	Administrators ²	Ratio	Teachers ¹	Administrators ²	Ratio	Ratio	Comparison to Statewide Avg.
ALAMOGORDO	413.26	6.50	63.58	413.76	5.50	75.23	11.65	10.69
ALBUQUERQUE	5,355.83	36.00	148.77	5,678.41	42.00	135.20	(13.57)	(14.53)
Amy Biehl	14.62	0.00	N/A	16.05	0.00	N/A	N/A	N/A
East Mountain	14.50	0.00	N/A	21.37	0.00	N/A	N/A	N/A
South Valley High	14.00	0.50	N/A	16.50	0.00	N/A	N/A	N/A
The Learning Center	5.20	0.00	N/A	7.00	0.00	N/A	N/A	N/A
21st Century	11.00	0.00	N/A	11.50	0.00	N/A	N/A	N/A
SW Secondary	6.75	1.00	N/A	9.00	1.00	9.00	N/A	N/A
Robert F. Kennedy	8.50	0.00	N/A	11.50	0.00	N/A	N/A	N/A
Nuestros Valores	5.00	0.00	N/A	8.00	0.00	N/A	N/A	N/A
Pub. Acdy for Perf Arts	12.50	0.00	N/A	16.00	1.00	16.00	N/A	N/A
ALBUQ W/CHARTERS	5,447.90	37.50	145.28	5,795.33	44.00	131.71	(13.57)	(14.53)
ANIMAS	24.35	1.00	24.35	22.41	0.67	33.45	9.10	8.14
ARTESIA	217.97	4.00	54.49	211.83	4.00	52.96	(1.54)	(2.50)
AZTEC	202.27	3.85	52.54	202.27	3.85	52.54	0.00	(0.96)
BELEN	275.50	6.17	44.65	299.37	7.17	41.75	(2.90)	(3.86)
BERNALILLO	236.01	5.00	47.20	236.01	6.00	39.34	(7.87)	(8.83)
BLOOMFIELD	190.48	2.89	65.91	183.76	2.89	63.58	(2.33)	(3.29)
CAPITAN	42.00	1.00	42.00	40.00	1.00	40.00	(2.00)	(2.96)
CARLSBAD	355.65	6.80	52.30	351.88	6.75	52.13	(0.17)	(1.13)
CARRIZOZO	18.24	1.00	18.24	18.72	1.00	18.72	0.48	(0.48)
CENTRAL	454.79	6.00	75.80	430.32	6.00	71.72	(4.08)	(5.04)
CHAMA	41.00	0.90	45.56	38.00	0.90	42.22	(3.33)	(4.29)
CIMARRON	46.40	0.85	54.59	43.52	0.85	51.20	(3.39)	(4.35)
CLAYTON	47.96	2.88	16.65	47.74	2.88	16.58	(0.08)	(1.04)
Amistad	2.00	0.00	N/A	2.00	0.00	N/A	N/A	N/A
CLAYTON W/CHARTER	49.96	2.88	17.35	49.74	2.88	17.27	(0.08)	(1.04)
CLOUDCROFT	39.40	2.03	19.41	38.40	3.15	12.19	(7.22)	(8.18)
CLOVIS	522.12	8.41	62.08	523.18	8.50	61.55	(0.53)	(1.49)
COBRE	125.00	4.00	31.25	123.39	3.00	41.13	9.88	8.92
CORONA	12.70	2.00	6.35	12.70	2.00	6.35	0.00	(0.96)
CUBA	45.25	2.61	17.34	46.00	2.50	18.40	1.06	0.10
DEMING	318.75	4.60	69.29	311.00	5.00	62.20	(7.09)	(8.05)
DES MOINES	16.94	1.00	16.94	16.94	1.00	16.94	0.00	(0.96)
DEXTER	70.90	1.00	70.90	71.90	1.00	71.90	1.00	0.04
DORA	21.25	0.96	22.14	20.25	0.90	22.50	0.36	(0.60)
DULCE	49.50	2.00	24.75	49.00	2.00	24.50	(0.25)	(1.21)
ELIDA	13.21	1.00	13.21	13.13	1.00	13.13	(0.08)	(1.04)
ESPANOLA	284.75	7.00	40.68	277.75	7.00	39.68	(1.00)	(1.96)
ESTANCIA	58.00	3.00	19.33	58.49	3.00	19.50	0.16	(0.80)
EUNICE	45.50	2.00	22.75	48.50	2.00	24.25	1.50	0.54
FARMINGTON	619.68	7.00	88.53	620.10	6.75	91.87	3.34	2.38
FLOYD ³	22.22	1.00	N/A	22.72	1.00	22.72	N/A	N/A
FT. SUMNER	30.25	1.00	30.25	30.25	1.00	30.25	0.00	(0.96)
GADSDEN	763.02	12.61	60.51	766.00	13.74	55.75	(4.76)	(5.72)
GALLUP	813.75	8.00	101.72	874.00	8.00	109.25	7.53	6.57
GRADY	14.01	1.95	7.18	14.01	1.95	7.18	0.00	(0.96)
GRANTS	222.00	3.05	72.79	224.00	3.89	57.58	(15.20)	(16.16)

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HAGERMAN	38.15	1.00	38.15	39.76	1.00	39.76	1.61	0.65
HATCH	78.08	4.00	19.52	97.00	3.01	32.23	12.71	11.74
HOBBS	448.00	6.00	74.67	436.00	6.00	72.67	(2.00)	(2.96)
HONDO ³	17.50	1.00	N/A	18.00	1.00	18.00	N/A	N/A
HOUSE	17.95	0.75	23.93	16.76	0.53	31.62	7.69	6.73
JAL	32.15	1.00	32.15	28.18	0.93	30.30	(1.85)	(2.81)
JEMEZ MOUNTAIN	26.00	1.00	26.00	25.30	1.00	25.30	(0.70)	(1.66)
JEMEZ VALLEY	38.00	1.00	38.00	36.50	1.00	36.50	(1.50)	(2.46)
San Diego Riverside	8.00	1.00	8.00	8.00	1.00	8.00	0.00	(0.96)
JEMEZ VALLEY W/CHARTER	46.00	2.00	23.00	44.50	2.00	22.25	0.09	247.53
LAKE ARTHUR	20.00	0.90	22.22	21.00	0.90	23.33	1.11	0.15
LAS CRUCES	1,385.41	14.50	95.55	1,395.53	14.50	96.24	0.70	(0.26)
LAS VEGAS CITY	150.20	4.00	37.55	150.20	4.00	37.55	0.00	(0.96)
LAS VEGAS WEST	134.43	7.00	19.20	136.31	7.00	19.47	0.27	(0.69)
LOGAN	21.25	1.25	17.00	21.25	1.25	17.00	0.00	(0.96)
LORDSBURG	55.72	2.00	27.86	54.56	1.60	34.10	6.24	5.28
LOS ALAMOS	265.94	8.00	33.24	261.94	9.00	29.10	(4.14)	(5.10)
LOS LUNAS	476.50	6.85	69.56	497.00	6.85	72.55	2.99	2.03
LOVING	42.50	2.00	21.25	41.50	1.50	27.67	6.42	5.46
LOVINGTON	165.85	2.00	82.93	162.54	2.00	81.27	(1.66)	(2.62)
MAGDALENA	27.97	0.75	37.29	30.30	0.75	40.40	3.11	2.15
MAXWELL	14.35	1.00	14.35	11.06	0.50	22.12	7.77	6.81
MELROSE	22.00	1.00	22.00	21.50	1.00	21.50	(0.50)	(1.46)
MESA VISTA	36.50	1.60	22.81	36.70	1.92	19.11	(3.70)	(4.66)
MORA	43.50	2.00	21.75	43.50	2.00	21.75	0.00	(0.96)
MORIARTY	282.96	12.89	21.95	270.18	6.00	45.03	23.08	22.12
MOSQUERO	8.00	1.00	8.00	8.00	1.00	8.00	0.00	(0.96)
MOUNTAINAIR	27.50	2.00	13.75	26.38	1.00	26.38	12.63	11.67
PECOS	55.00	2.00	27.50	52.00	3.00	17.33	(10.17)	(11.13)
PENASCO	44.21	1.80	24.56	46.00	1.80	25.56	0.99	0.03
POJOAQUE	120.02	3.00	40.01	118.52	5.50	21.55	(18.46)	(19.42)
PORTALES	174.00	3.50	49.71	160.00	3.50	45.71	(4.00)	(4.96)
QUEMADO	17.93	2.08	8.62	17.23	2.00	8.62	(0.01)	(0.97)
QUESTA	42.00	1.00	42.00	42.00	1.00	42.00	0.00	(0.96)
Red River Valley	3.00	0.00	N/A	4.00	0.00	N/A	N/A	N/A
Roots & Wings	1.95	0.00	N/A	2.00	0.00	N/A	N/A	N/A
QUESTA W/CHARTER	46.95	1.00	46.95	48.00	1.00	48.00	1.05	0.09
RATON	92.15	0.75	122.87	91.65	0.75	122.20	(0.67)	(1.63)
RESERVE	21.82	1.00	21.82	22.82	1.00	22.82	1.00	0.04
RIO RANCHO ³	620.15	8.00	N/A	653.89	8.50	76.93	N/A	N/A
ROSWELL	584.84	8.75	66.84	580.50	8.75	66.34	(0.50)	(1.46)
Sidney Gutierrez Mid	1.59	0.29	N/A	3.55	0.00	N/A	N/A	N/A
ROSWELL W/CHARTER	586.43	9.04	64.87	584.05	8.75	66.75	1.88	0.92
ROY	10.57	1.00	10.57	10.57	1.00	10.57	0.00	(0.96)
RUIDOSO	156.17	2.00	78.09	156.17	2.00	78.09	0.00	(0.96)
SAN JON	17.57	0.95	18.49	16.29	0.95	17.15	(1.35)	(2.31)
SANTA FE	767.93	22.35	34.36	781.43	21.25	36.77	2.41	1.45
Acdy Tech & Classics	13.00	0.25	N/A	13.00	0.00	N/A	N/A	N/A
Monte del Sol	13.50	1.00	N/A	15.85	1.00	15.85	N/A	N/A
Turquoise Trail	27.66	0.00	N/A	24.46	0.00	N/A	N/A	N/A
SANTA FE W/CHARTER	822.09	23.60	34.83	834.74	22.25	37.52	2.68	1.72

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SANTA ROSA	57.88	3.00	19.29	57.88	2.90	19.96	0.67	(0.30)
SILVER CONS.	225.10	4.00	56.28	216.50	3.00	72.17	15.89	14.93
SOCORRO	115.17	3.50	32.91	119.67	3.50	34.19	1.29	0.32
Cottonwood Valley	6.93	0.00	N/A	9.50	0.00	N/A	N/A	N/A
SOCORRO W/CHARTER	122.10	3.50	34.89	129.17	3.50	36.91	2.02	1.06
SPRINGER	18.15	1.00	18.15	17.60	1.00	17.60	(0.55)	(1.51)
TAOS	205.50	3.80	54.08	201.75	3.60	56.04	1.96	1.00
Taos Charter	2.75	0.58	4.74	4.50	0.00	N/A	N/A	N/A
Anansi	15.68	1.00	N/A	15.00	0.00	N/A	N/A	N/A
TAOS W/CHARTER	223.93	5.38	41.62	221.25	3.60	61.46	19.84	18.87
TATUM	27.53	1.61	17.10	25.78	2.86	9.01	(8.09)	(9.05)
TEXICO	35.06	1.66	21.12	34.50	1.67	20.66	(0.46)	(1.42)
TRUTH OR CONSEQ.	106.99	2.08	51.44	104.27	3.00	34.76	(16.68)	(17.64)
TUCUMCARI	85.10	1.95	43.64	83.10	1.95	42.62	(1.03)	(1.99)
TULAROSA	81.75	2.00	40.88	77.50	2.00	38.75	(2.13)	(3.09)
VAUGHN	11.00	1.50	7.33	11.00	1.00	11.00	3.67	2.71
WAGON MOUND	19.25	2.00	9.63	20.25	2.00	10.13	0.50	(0.46)
ZUNI	113.50	5.00	22.70	112.75	5.00	22.55	(0.15)	(1.11)
STATEWIDE	19,920.79	344.45	57.83	20,317.06	345.56	58.79	0.96	

¹ Includes all teachers in object codes 01.1411 to 01.1414. Please note that FTE in this table may not match FTE used to calculate average salary (table on pages F-12 through F-14). This is because in calculating the average salary, adjustments are made for late beginning personnel and personnel that did not complete full-term employment.

² Includes administrators in object codes 03.1111, 03.1113 to 08.1113, and 03.1114 to 08.1114.

³ 2000-2001 District data was not available when compiling report

Note: Not all Charter School data was available when compiling report