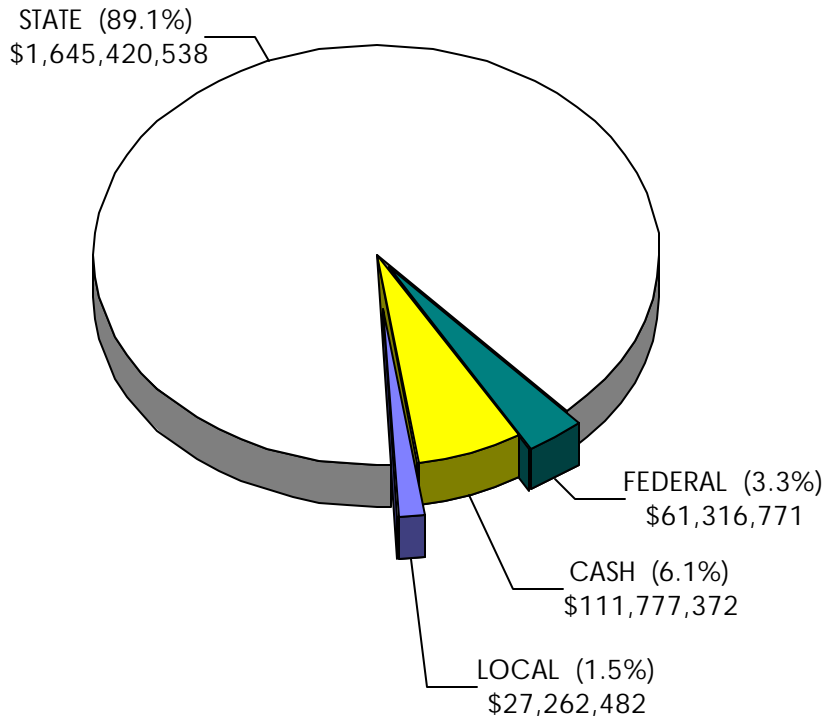
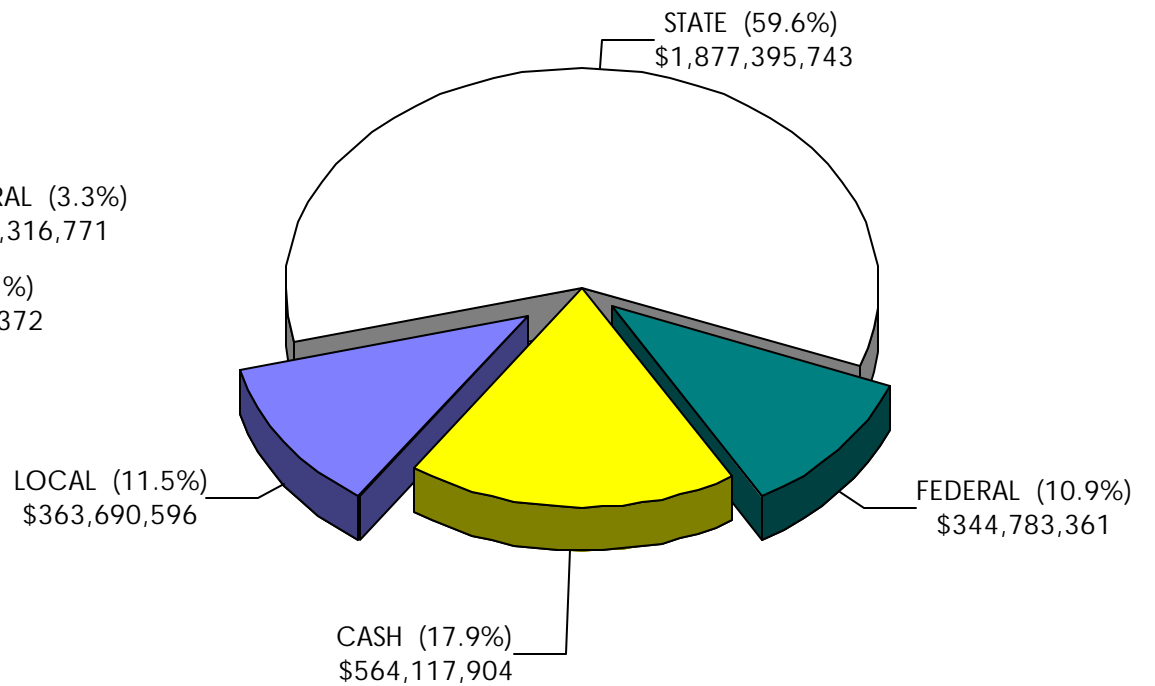


# 2002-2003 BUDGETED REVENUE



**OPERATIONAL SUBFUND\***  
**TOTAL = \$1,845,777,163**



**ALL FUNDS\*\***  
**TOTAL = \$3,149,987,604**

**NOTES:**

\*The Operational Subfund total is net of the 20% restriction for capital outlay (local and federal funds).  
 \*\*Totals do not include \$149,000 in deferred sick leave accumulation.  
 SOURCE: 2002-2003 District Operating Budgets.