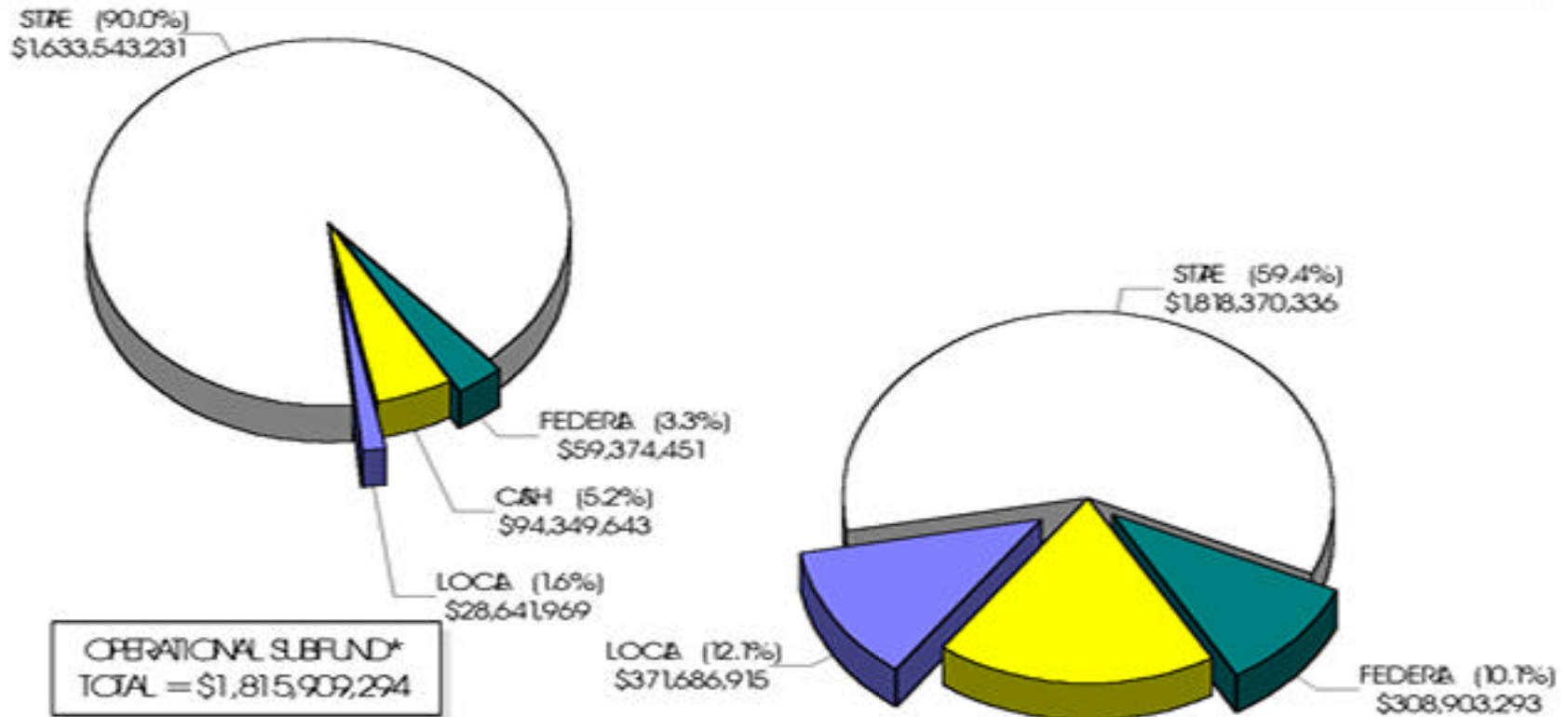


# 2001-2002 BUDGETED REVENUE



**NOTES:**

\*The Operational Subfund total is net of the 20% restriction for capital outlay (local and federal funds).

\*\*Totals do not include \$183,624 in deferred sick leave accumulation.

SOURCE: 2001-2002 District Operating Budgets.