



**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
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HANNA SKANDERA
SECRETARY OF EDUCATION

SUSANA MARTINEZ
Governor

January 24, 2011

Certified Mail

Ms. Delores J. Barber, Acting Director
Impact Aid Program
U.S. Department of Education
600 Independence Avenue, S.W.
Washington, D.C. 20202-6244

Dear Ms. Barber:

Enclosed for your approval is the Impact Aid (Title VIII) Disparity analysis for the State of New Mexico. Pursuant to federal regulation, all applicable local revenue received by New Mexico school districts in 2009-2010 is included. Also included is a worksheet on the proportion of local equalized revenue to total local revenue for your review.

As per the April 17, 2001 ruling issued by Administrative Law Judge Allan C. Lewis, the enclosed revenue per mem disparity analysis excludes the additional revenue that is generated by multiplying the special cost differentials for special education and bilingual education by the Training and Experience (T&E) multiplier for each school district.

Disparity was calculated on a revenue per mem basis, as in previous submissions, and on a revenue per unit basis. The New Mexico funding formula for public education is based on the philosophy that it costs more to educate some children than it does others. The formula allows students to generate units based on their individual educational needs (such as special education, bilingual education, etc.). Each unit generated is then funded at the current unit value. Because New Mexico funds each unit, as opposed to each student, at the same level, the disparity calculation on a revenue per unit basis shows a more accurate picture of the operational funding provided for public education.

In accordance with Section 222.161, we request that the 2009-2010 data be used to determine New Mexico's eligibility for considering Impact Aid funding for 2011-2012. We also request

that you consider certifying New Mexico as an equalized state based on the revenue per unit disparity calculation.

If you have any questions or need additional information, please contact me at (505) 827-3860.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Burrell", with a long, sweeping horizontal stroke at the end.

Steve Burrell, Interim Deputy Secretary
for Finance and Operations

SB:ca

Enclosures

cc: Roderick Ventura, Legal Counsel
Carla Acosta, Executive Budget Analyst

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 1A NARRATIVE

DISPARITY COMPUTATION BASED ON REVENUE PER MEM

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters, ranked from highest to lowest revenue per mem.
B	REVENUE PER MEM – Shows the 2010-2010 adjusted operational revenue per membership from Table 2A, Column F.
C	SCHOOL DISTRICT MEM – Shows the 2010-2010 final funded membership for the school district.
D	CUMULATIVE MEM – Shows the cumulative membership from the highest and lowest revenue per mem until the 95 th and 5 th percentiles are reached.
E	REV PER MEM AT 95/5 PERCENTILE –Shows the high and low revenue per mem to be compared for disparity based on the 95 th and 5 th percentiles.

METHODOLOGY FOR CALCULATING DISPARITY

The disparity computation is performed as required by 34 CFR 222.63(a).

1. The adjusted operational revenue per mem is ranked from high to low.
2. The 95th and 5th percentiles are identified as follows:
 - a. The 2009-2010 statewide final funded membership of 324,104.5 is multiplied by 5% to arrive at the target number, 16,205.23, which is used to determine the 95th and 5th percentiles of cumulative membership.
 - b. Membership is cumulated from the top until 5% of statewide membership is reached somewhere within the Cottonwood Classical Preparatory School. Since LEA's are eliminated and not students, Cottonwood Classical Preparatory State Charter School is included as the highest revenue per mem.
 - c. Membership is cumulated from the bottom until 5% of statewide membership is reached somewhere within the Las Cruces school district. Since LEA's are eliminated and not students, Las Cruces school district is included as the lowest revenue per mem.
 - d. The lowest revenue per mem is then subtracted from the highest revenue per mem to determine the difference between these two amounts. The difference is then divided by the lowest revenue per mem to show the disparity percentage.

TABLE 1A

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2011-2012

Based on Actual Revenue for 2009-2010 and Revenue per Mem

A	B	C	D	E
SCHOOL DISTRICT	REVENUE PER MEM	SCHOOL DISTRICT MEM	CUMULATIVE MEM	REV PER MEM AT 95/5 PERCENTILE
Mosquero	\$20,544.96	38.00	38.00	
Roy	\$18,916.22	56.00	94.00	
Corona	\$12,620.60	83.75	177.75	
Vaughn	\$12,070.22	99.50	277.25	
Lake Arthur	\$11,233.23	147.50	424.75	
Maxwell	\$11,015.71	99.00	523.75	
Des Moines	\$10,445.58	84.75	608.50	
Jemez Mountain*	\$9,549.11	375.00	983.50	
Quemado	\$8,747.95	176.50	1,160.00	
Grady	\$8,533.05	124.00	1,284.00	
Reserve	\$8,530.03	170.00	1,454.00	
House	\$8,402.45	98.00	1,552.00	
Los Alamos	\$8,011.32	3,361.75	4,913.75	
Hondo Valley	\$7,977.08	146.00	5,059.75	
Elida	\$7,784.16	118.25	5,178.00	
Chama Valley	\$7,443.46	403.00	5,581.00	
Springer	\$7,321.76	202.50	5,783.50	
Fort Sumner	\$7,252.74	323.00	6,106.50	
Logan	\$7,074.56	229.50	6,336.00	
Wagon Mound	\$6,796.33	128.00	6,464.00	
Cesar Chavez Community School**	\$6,650.59	150.00	6,614.00	
Lordsburg	\$6,452.08	658.75	7,272.75	
San Jon	\$6,392.65	143.00	7,415.75	
Animas	\$6,342.77	257.00	7,672.75	
Gilbert L. Sena Charter School**	\$6,306.67	170.50	7,843.25	
Carrizozo	\$6,295.97	190.00	8,033.25	
Carlsbad*	\$6,277.64	5,957.25	13,990.50	
Tatum	\$6,198.27	304.50	14,295.00	
Texico	\$6,184.65	529.50	14,824.50	
Cobre	\$6,145.91	1,373.25	16,197.75	
Cottonwood Classical Preparatory School**	\$6,118.38	135.00	16,332.75	\$6,118 High
Dora	\$6,083.74	240.75		
Questa*	\$6,058.26	532.50		
Clayton	\$6,028.19	584.75		
Cimarron*	\$6,020.98	495.25		
Melrose	\$6,008.90	215.00		
West Las Vegas*	\$5,987.20	1,734.00		
Bernalillo*	\$5,982.33	3,157.00		
Mountainair	\$5,953.40	321.50		
Magdalena	\$5,948.53	430.75		
Dulce	\$5,933.87	665.75		
Cuba	\$5,933.06	697.00		
Jal	\$5,929.11	399.00		
Penasco	\$5,927.59	508.25		
Media Arts Collaborative Charter School**	\$5,818.09	165.00		
Ruidoso	\$5,811.78	2,257.00		
Loving	\$5,784.05	584.25		
Dexter	\$5,781.94	1,030.00		
Pecos	\$5,750.65	659.75		
Taos*	\$5,743.61	3,039.50		
Hatch	\$5,741.64	1,366.25		
Silver City*	\$5,731.72	3,203.75		
Grants/Cibola	\$5,698.70	3,464.50		
Espanola*	\$5,676.39	4,415.75		
Capitan	\$5,673.91	493.50		
Artesia	\$5,670.93	3,557.50		

TABLE 1A

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2011-2012

Based on Actual Revenue for 2009-2010 and Revenue per Mem

A	B	C	D	E
SCHOOL DISTRICT	REVENUE PER MEM	SCHOOL DISTRICT MEM	CUMULATIVE MEM	REV PER MEM AT 95/5 PERCENTILE
Central	\$5,664.87	6,339.75		
Mora	\$5,659.41	543.00		
Tucumcari	\$5,657.39	1,044.00		
Cien Aguas International School**	\$5,641.06	106.00		
Tularosa	\$5,637.14	958.25		
Cloudcroft	\$5,637.01	431.00		
International School @ Mesa Del Sol**	\$5,595.42	67.00		
Las Vegas City	\$5,579.90	1,953.25		
Gadsden*	\$5,578.22	13,901.50		
Estancia	\$5,565.97	917.75		
Zuni	\$5,551.40	1,436.00		
Raton	\$5,547.80	1,316.25		
Floyd	\$5,514.14	241.25		
Santa Rosa	\$5,487.70	628.25		
Deming*	\$5,472.30	5,305.50		
Albuquerque*	\$5,467.51	93,862.25		
Bloomfield	\$5,449.66	3,064.50		
Santa Fe*	\$5,430.91	13,497.75		
Hagerman	\$5,415.48	427.75		
Alma D' Arte Charter High School**	\$5,414.27	161.00		
Moriarty	\$5,412.68	3,383.75		
Truth or Consequences	\$5,397.23	1,402.00		
Mesa Vista	\$5,396.96	396.00		
Jemez Valley*	\$5,394.73	503.00		
Socorro*	\$5,380.55	1,860.25		
Alamogordo	\$5,371.53	6,101.50		
Portales	\$5,356.66	2,741.50		
Los Lunas	\$5,349.34	8,475.00		
Pojoaque Valley	\$5,346.27	1,973.25		
Belen	\$5,337.33	4,648.50		
Gallup*	\$5,311.52	11,992.00		
Aztec*	\$5,309.18	3,213.25		
Hobbs	\$5,303.69	7,917.25		
Roswell*	\$5,256.70	9,574.75		
Rio Rancho*	\$5,241.33	15,910.75		
Farmington	\$5,236.74	10,351.25		
Lovington	\$5,191.55	3,144.00		
Taos Academy**	\$5,190.48	90.00		
School of Dreams Academy**	\$5,165.96	115.00		
Las Cruces*	\$5,134.18	23,688.75	33,558.50	\$5,134 Low
Horizon Academy West**	\$5,066.61	429.00	9,869.75	
Creative Education Preparatory Institute #1**	\$5,041.04	173.50	9,440.75	
Clovis	\$5,020.98	8,013.75	9,267.25	
Eunice	\$4,937.15	595.50	1,253.50	
New America School**	\$4,927.36	228.00	658.00	
North Valley Academy*	\$4,804.10	430.00	430.00	
TOTAL:	\$663,164.07	324,104.50		\$984
	5% OF MEM	16,205.23	DISPARITY	19.17%

*Includes charter school membership and operational revenue, however some charters may not have membership, but do have revenue to cover start-up costs

**State Charter School

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 1B NARRATIVE

DISPARITY COMPUTATION BASED ON REVENUE PER UNIT

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEA’s) in New Mexico, including authorized State Charters, ranked from highest to lowest revenue per unit.
B	REVENUE PER UNIT – Shows the 2009-2010 adjusted operational revenue per unit from Table 2B, Column D.
C	SCHOOL DISTRICT UNITS – Shows the 2009-2010 final funded units generated by the school district for state aid.
D	CUMULATIVE UNITS – Shows the cumulative units from the highest and lowest revenue per unit until the 95 th and 5 th percentiles are reached.
E	REV PER UNIT AT 95/5 PERCENTILE –Shows the high and low revenue per unit to be compared for disparity based on the 95 th and 5 th percentiles.

METHODOLOGY FOR CALCULATING DISPARITY

The disparity computation is performed as required by 34 CFR 222.63(a).

1. The operational revenue per unit is ranked from high to low.
2. The 95th and 5th percentiles are identified as follows:
 - a. The 2009-2010 statewide final funded units of 627,839.009 are multiplied by 5% to arrive at the target number, 31,391.950 which is used to determine the 95th and 5th percentiles of cumulative units.
 - b. Units are cumulated from the top until 5% of statewide units are reached somewhere within the Gadsden school district. Since LEA’s are eliminated and not units, Gadsden is included as the highest revenue per unit.
 - c. Units are cumulated from the bottom until 5% of statewide units are reached somewhere within the Las Cruces school district. Since LEA’s are eliminated and not units, Las Cruces is included as the lowest revenue per unit.
 - d. The lowest revenue per unit is then subtracted from the highest revenue per unit to determine the difference between these two amounts. The difference is then divided by the lowest revenue per unit to show the disparity percentage.

TABLE 1B

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2011-2012
Based on Actual Revenue for 2009-2010 and Revenue per Unit

A	B	C	D	E
SCHOOL DISTRICT	REVENUE PER UNIT	SCHOOL DISTRICT UNITS	CUMULATIVE UNITS	REV PER UNIT AT 95/5 PERCENTILE
Roy	\$7,651.10	189.654	189.654	
Mosquerc	\$7,566.07	147.847	337.501	
Corona	\$6,209.06	248.232	585.733	
Lake Arthur	\$5,844.90	426.451	1,012.184	
Maxwell	\$5,519.98	305.678	1,317.862	
Vaughn	\$5,357.98	370.628	1,688.490	
Jemez Mountain*	\$5,304.36	1,007.230	2,695.720	
Des Moines	\$5,186.15	289.445	2,985.165	
Los Alamos	\$4,998.15	6,801.891	9,787.056	
Quemado	\$4,780.30	520.683	10,307.739	
Grady	\$4,712.78	362.907	10,670.646	
House	\$4,574.17	316.115	10,986.761	
Elida	\$4,522.95	362.035	11,348.796	
Reserve	\$4,480.58	565.167	11,913.963	
Hondo Valley	\$4,422.89	470.694	12,384.657	
Springer	\$4,315.97	629.876	13,014.533	
Chama Valley	\$4,275.23	1,189.273	14,203.806	
Fort Sumner	\$4,168.42	898.396	15,102.202	
Logan	\$4,143.45	638.597	15,740.799	
Lordsburg	\$4,054.53	1,678.661	17,419.460	
Cesar Chavez Community School**	\$4,049.07	438.361	17,857.821	
Taos*	\$4,018.64	5,931.197	23,789.018	
Dexter	\$4,010.11	2,149.373	25,938.391	
West Las Vegas*	\$3,954.62	3,801.302	29,739.693	
Gadsden*	\$3,952.07	25,623.983	55,363.676	\$3,952 High
Hatch	\$3,944.53	2,599.007		
Dulce	\$3,944.09	1,495.367		
Clayton	\$3,942.25	1,438.462		
Bernalillo*	\$3,936.92	6,990.125		
Questa*	\$3,927.10	1,483.584		
Wagon Mound	\$3,923.63	472.251		
Cimarron*	\$3,913.80	1,335.624		
Espanola*	\$3,896.52	8,871.279		
Magdalena	\$3,892.44	1,253.886		
Albuquerque*	\$3,886.40	177,914.636		
Gilbert L. Sena Charter School**	\$3,879.16	479.564		
Central	\$3,874.02	12,360.075		
Cottonwood Classical Preparatory School**	\$3,872.09	571.433		
Deming*	\$3,869.46	9,737.891		
Cuba	\$3,869.05	1,740.888		
International School @ Mesa Del Sol*	\$3,867.11	141.604		
Socorro*	\$3,861.80	3,682.254		
Cobre	\$3,855.86	3,591.256		
Rio Rancho*	\$3,855.64	28,157.497		
Santa Fe*	\$3,855.14	25,018.663		
Belen	\$3,854.40	8,542.798		
Zuni	\$3,854.18	2,934.601		
Texico	\$3,851.57	1,279.947		
Carlsbad*	\$3,843.50	12,742.569		
Alamogordo	\$3,840.21	11,014.893		
Jal	\$3,838.89	954.452		
Bloomfield	\$3,835.68	5,955.866		
Capitan	\$3,833.12	1,094.426		
Pecos	\$3,832.93	1,659.811		
Hagerman	\$3,831.43	1,017.003		
Moriarty	\$3,829.85	6,185.208		
Dora	\$3,828.00	689.561		

TABLE 1B

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
IMPACT AID DISPARITY FOR 2011-2012
Based on Actual Revenue for 2009-2010 and Revenue per Unit

A	B	C	D	E
SCHOOL DISTRICT	REVENUE PER UNIT	SCHOOL DISTRICT UNITS	CUMULATIVE UNITS	REV PER UNIT AT 95/5 PERCENTILE
Ruidoso	\$3,826.38	4,600.957		
Artesia	\$3,822.58	6,946.360		
Tucumcari	\$3,818.61	2,264.521		
Media Arts Collaborative Charter School*	\$3,818.07	511.079		
Carrizoc	\$3,815.47	559.916		
Grants/Cibola	\$3,815.47	6,999.049		
Mountainair	\$3,812.45	930.282		
Cien Aguas International School**	\$3,810.43	252.725		
Gallup*	\$3,810.30	21,988.860		
Raton	\$3,809.83	2,740.604		
Hobbs	\$3,805.77	13,642.940		
Melrose	\$3,805.34	643.494		
Pojoaque Valley	\$3,802.75	3,865.085		
Truth or Consequences	\$3,795.87	2,835.491		
Los Lunas	\$3,794.77	15,557.400		
Loving	\$3,791.83	1,467.242		
Farmington	\$3,789.58	17,735.885		
Animas	\$3,788.47	766.565		
San Jon	\$3,787.86	447.041		
Portales	\$3,783.31	5,362.654		
Estancia	\$3,783.12	2,098.240		
Tatum	\$3,781.46	817.162		
Aztec*	\$3,779.85	6,045.336		
Horizon Academy West**	\$3,778.06	669.402		
Las Vegas City	\$3,776.47	4,216.652		
Tularosa	\$3,755.09	2,016.311		
Silver City*	\$3,753.61	6,482.389		
Roswell*	\$3,749.08	18,084.885		
Penasco	\$3,743.05	1,336.147		
Floyd	\$3,737.89	647.904		
Santa Rosa	\$3,734.28	1,601.464		
Alma D' Arte Charter High School**	\$3,732.55	432.424		
Taos Academy**	\$3,730.12	244.717		
Lovington	\$3,726.30	6,507.508		
Mora	\$3,716.15	1,323.295		
Jemez Valley*	\$3,714.31	1,381.746		
Mesa Vista	\$3,710.74	1,133.051		
Cloudcroft	\$3,710.13	1,075.364		
Clovis	\$3,704.26	14,634.004		
Las Cruces*	\$3,697.97	44,911.416	48,202.701	\$3,698 Low
Eunice	\$3,637.48	1,186.366	3,291.285	
School of Dreams Academy**	\$3,608.09	321.769	2,104.919	
Creative Education Preparatory Institute #1**	\$3,587.20	454.202	1,783.150	
North Valley Academy**	\$3,557.98	798.981	1,328.948	
New America School**	\$3,556.46	529.967	529.967	
STATEWIDE	\$414,881.17	627,839.009		\$254
	\$0.00			
	5% OF UNITS	31,391.950	DISPARITY	6.87%

*Includes charter school membership and operational revenue, however some charters may not have membership, but do have revenue to cover start-up costs

**State Charter School

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 2A NARRATIVE

REVENUE PER MEM CALCULATION

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters,.
B	2009-2010 OPERATIONAL REVENUE – Shows the operational revenue to be used for the disparity calculation from Table 4, Column M.
C	LESS ADJUSTMENTS – Shows the adjustments to be made for special cost differentials associated with special educational needs of pupils and those associated with special LEA characteristics (such as sparsity of population) as allowed by 34 CFR 222.162(c). Adjustments are taken from Table 3, Column R
D	ADJUSTED REVENUE – This column shows the adjusted operational revenue to be used for the disparity calculation. It is the product of Column B minus Column C.
E	2009-2010 FINAL FUNDED MEM – This is the membership that was used to calculate the state aid for the LEAs.
F	REVENUE PER MEM – This is the revenue per mem calculation to be used for the calculation of disparity only and is not a true revenue per mem for the LEAs since there have been adjustments made in accordance with 34 CFR 222.161 and 222.162. It is the product of Column D divided by Column E.

TABLE 2A

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2011-2012
Revenue Per Mem Calculation

A	B	C	D = B - C	E	F = D / E
SCHOOL DISTRICT	2009-2010 OPERATIONAL REVENUE	LESS ADJUSTMENTS	ADJUSTED REVENUE	2009-2010 FINAL FUNDED MEM	REVENUE PER MEM
Alamogordo	\$42,299,459	\$9,525,070	\$32,774,389	6,101.50	\$5,371.53
Albuquerque*	\$691,448,321	\$178,255,085	\$513,193,235	93,862.25	\$5,467.51
Alma D' Arte Charter High School**	\$1,614,043	\$742,345	\$871,697	161.00	\$5,414.27
Animas	\$2,904,106	\$1,274,015	\$1,630,091	257.00	\$6,342.77
Artesia	\$26,553,022	\$6,378,702	\$20,174,320	3,557.50	\$5,670.93
Aztec*	\$22,850,470	\$5,790,761	\$17,059,709	3,213.25	\$5,309.18
Belen	\$32,927,340	\$8,116,780	\$24,810,561	4,648.50	\$5,337.33
Bernalillo*	\$27,519,547	\$8,633,318	\$18,886,229	3,157.00	\$5,982.33
Bloomfield	\$22,844,773	\$6,144,302	\$16,700,470	3,064.50	\$5,449.66
Capitan	\$4,195,065	\$1,394,990	\$2,800,074	493.50	\$5,673.91
Carlsbad*	\$48,976,114	\$11,578,671	\$37,397,443	5,957.25	\$6,277.64
Carrizozo	\$2,136,344	\$940,110	\$1,196,235	190.00	\$6,295.97
Central	\$47,883,237	\$11,969,388	\$35,913,849	6,339.75	\$5,664.87
Cesar Chavez Community School**	\$1,774,956	\$777,367	\$997,589	150.00	\$6,650.59
Chama Valley	\$5,084,421	\$2,084,705	\$2,999,716	403.00	\$7,443.46
Cien Aguas International School**	\$962,992	\$365,040	\$597,952	106.00	\$5,641.06
Cimarron*	\$5,227,366	\$2,245,477	\$2,981,889	495.25	\$6,020.98
Clayton	\$5,670,783	\$2,145,797	\$3,524,987	584.75	\$6,028.19
Cloudcroft	\$3,989,741	\$1,560,188	\$2,429,553	431.00	\$5,637.01
Clovis	\$54,208,222	\$13,971,333	\$40,236,889	8,013.75	\$5,020.98
Cobre	\$13,847,371	\$5,407,496	\$8,439,875	1,373.25	\$6,145.91
Corona	\$1,541,288	\$484,313	\$1,056,976	83.75	\$12,620.60
Cottonwood Classical Preparatory School**	\$2,212,638	\$1,386,657	\$825,981	135.00	\$6,118.38
Creative Education Preparatory Institute #1**	\$1,629,315	\$754,695	\$874,621	173.50	\$5,041.04
Cuba	\$6,735,584	\$2,600,244	\$4,135,339	697.00	\$5,933.06
Deming*	\$37,680,355	\$8,647,073	\$29,033,282	5,305.50	\$5,472.30
Des Moines	\$1,501,106	\$615,843	\$885,263	84.75	\$10,445.58
Dexter	\$8,619,230	\$2,663,832	\$5,955,398	1,030.00	\$5,781.94
Dora	\$2,639,641	\$1,174,979	\$1,464,662	240.75	\$6,083.74
Dulce	\$5,897,856	\$1,947,383	\$3,950,472	665.75	\$5,933.87
Elida	\$1,637,467	\$716,990	\$920,477	118.25	\$7,784.16
Espanola*	\$34,567,086	\$9,501,559	\$25,065,527	4,415.75	\$5,676.39
Estancia	\$7,937,898	\$2,829,733	\$5,108,165	917.75	\$5,565.97
Eunice	\$4,315,377	\$1,375,307	\$2,940,070	595.50	\$4,937.15
Farmington	\$67,211,596	\$13,004,741	\$54,206,855	10,351.25	\$5,236.74
Floyd	\$2,421,793	\$1,091,507	\$1,330,286	241.25	\$5,514.14
Fort Sumner	\$3,744,895	\$1,402,261	\$2,342,634	323.00	\$7,252.74
Gadsden*	\$101,267,860	\$23,722,267	\$77,545,593	13,901.50	\$5,578.22
Gallup*	\$83,784,077	\$20,088,294	\$63,695,783	11,992.00	\$5,311.52
Gilbert L. Sena Charter School**	\$1,860,306	\$785,019	\$1,075,287	170.50	\$6,306.67
Grady	\$1,710,302	\$652,205	\$1,058,098	124.00	\$8,533.05
Grants/Cibola	\$26,704,679	\$6,961,516	\$19,743,163	3,464.50	\$5,698.70
Hagerman	\$3,896,577	\$1,580,107	\$2,316,470	427.75	\$5,415.48
Hatch	\$10,251,855	\$2,407,340	\$7,844,516	1,366.25	\$5,741.64
Hobbs	\$51,921,850	\$9,931,171	\$41,990,679	7,917.25	\$5,303.69
Hondo Valley	\$2,081,826	\$917,172	\$1,164,654	146.00	\$7,977.08
Horizon Academy West**	\$2,529,041	\$355,467	\$2,173,574	429.00	\$5,066.61
House	\$1,445,963	\$622,523	\$823,440	98.00	\$8,402.45
International School @ Mesa Del Sol**	\$547,598	\$172,705	\$374,893	67.00	\$5,595.42
Jal	\$3,664,032	\$1,298,319	\$2,365,713	399.00	\$5,929.11
Jemez Mountain*	\$5,342,713	\$1,761,797	\$3,580,916	375.00	\$9,549.11
Jemez Valley*	\$5,132,239	\$2,418,689	\$2,713,549	503.00	\$5,394.73
Lake Arthur	\$2,492,563	\$835,661	\$1,656,902	147.50	\$11,233.23
Las Cruces	\$166,081,093	\$44,458,670	\$121,622,422	23,688.75	\$5,134.18
Las Vegas City	\$15,924,066	\$5,025,133	\$10,898,933	1,953.25	\$5,579.90
Logan	\$2,645,995	\$1,022,384	\$1,623,611	229.50	\$7,074.56
Lordsburg	\$6,806,188	\$2,555,882	\$4,250,307	658.75	\$6,452.08
Los Alamos	\$33,996,886	\$7,064,844	\$26,932,041	3,361.75	\$8,011.32
Los Lunas	\$59,036,759	\$13,701,103	\$45,335,656	8,475.00	\$5,349.34
Loving	\$5,563,539	\$2,184,208	\$3,379,331	584.25	\$5,784.05

TABLE 2A

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2011-2012
Revenue Per Mem Calculation

A	B	C	D = B - C	E	F = D / E
SCHOOL DISTRICT	2009-2010 OPERATIONAL REVENUE	LESS ADJUSTMENTS	ADJUSTED REVENUE	2009-2010 FINAL FUNDED MEM	REVENUE PER MEM
Lovington	\$24,248,938	\$7,926,712	\$16,322,226	3,144.00	\$5,191.55
Magdalena	\$4,880,671	\$2,318,341	\$2,562,331	430.75	\$5,948.53
Maxwell	\$1,687,337	\$596,781	\$1,090,555	99.00	\$11,015.71
Media Arts Collaborative Charter School**	\$1,951,337	\$991,352	\$959,985	165.00	\$5,818.09
Melrose	\$2,448,711	\$1,156,797	\$1,291,914	215.00	\$6,008.90
Mesa Vista	\$4,204,459	\$2,067,264	\$2,137,195	396.00	\$5,396.96
Mora	\$4,917,569	\$1,844,509	\$3,073,060	543.00	\$5,659.41
Moriarty	\$23,688,428	\$5,373,259	\$18,315,169	3,383.75	\$5,412.68
Mosquero	\$1,118,621	\$337,913	\$780,708	38.00	\$20,544.96
Mountainair	\$3,546,657	\$1,632,637	\$1,914,019	321.50	\$5,953.40
New America School**	\$1,884,806	\$761,367	\$1,123,439	228.00	\$4,927.36
North Valley Academy**	\$2,842,760	\$776,995	\$2,065,765	430.00	\$4,804.10
Pecos	\$6,361,944	\$2,567,952	\$3,793,992	659.75	\$5,750.65
Penasco	\$5,001,270	\$1,988,573	\$3,012,697	508.25	\$5,927.59
Pojoaque Valley	\$14,697,938	\$4,148,421	\$10,549,517	1,973.25	\$5,346.27
Portales	\$20,288,601	\$5,603,310	\$14,685,290	2,741.50	\$5,356.66
Quemado	\$2,489,021	\$945,008	\$1,544,014	176.50	\$8,747.95
Questa*	\$5,826,185	\$2,600,159	\$3,226,025	532.50	\$6,058.26
Raton	\$10,441,229	\$3,138,939	\$7,302,290	1,316.25	\$5,547.80
Reserve	\$2,532,278	\$1,082,173	\$1,450,105	170.00	\$8,530.03
Rio Rancho*	\$108,565,165	\$25,171,640	\$83,393,525	15,910.75	\$5,241.33
Roswell*	\$67,801,628	\$17,470,021	\$50,331,607	9,574.75	\$5,256.70
Roy	\$1,451,061	\$391,753	\$1,059,308	56.00	\$18,916.22
Ruidoso	\$17,604,990	\$4,487,799	\$13,117,191	2,257.00	\$5,811.78
San Jon	\$1,693,328	\$779,179	\$914,149	143.00	\$6,392.65
Santa Fe*	\$96,450,423	\$23,145,364	\$73,305,059	13,497.75	\$5,430.91
Santa Rosa	\$5,980,313	\$2,532,664	\$3,447,649	628.25	\$5,487.70
School of Dreams Academy**	\$1,160,970	\$566,884	\$594,086	115.00	\$5,165.96
Silver City*	\$24,332,354	\$5,969,369	\$18,362,985	3,203.75	\$5,731.72
Socorro*	\$14,220,121	\$4,210,946	\$10,009,176	1,860.25	\$5,380.55
Springer	\$2,718,524	\$1,235,868	\$1,482,656	202.50	\$7,321.76
Taos*	\$23,835,338	\$6,377,646	\$17,457,692	3,039.50	\$5,743.61
Taos Academy**	\$912,825	\$445,682	\$467,143	90.00	\$5,190.48
Tatum	\$3,090,066	\$1,202,693	\$1,887,373	304.50	\$6,198.27
Texico	\$4,929,804	\$1,655,031	\$3,274,773	529.50	\$6,184.65
Truth or Consequences	\$10,763,167	\$3,196,250	\$7,566,918	1,402.00	\$5,397.23
Tucumcari	\$8,647,317	\$2,741,005	\$5,906,312	1,044.00	\$5,657.39
Tularosa	\$7,571,436	\$2,169,646	\$5,401,790	958.25	\$5,637.14
Vaughn	\$1,985,819	\$784,832	\$1,200,987	99.50	\$12,070.22
Wagon Mound	\$1,852,936	\$983,006	\$869,930	128.00	\$6,796.33
West Las Vegas*	\$15,032,718	\$4,650,918	\$10,381,799	1,734.00	\$5,987.20
Zuni	\$11,310,466	\$3,338,651	\$7,971,816	1,436.00	\$5,551.40
STATEWIDE	\$2,426,868,350	641,385,838	1,785,482,511	324,105	\$5,508.97

*Includes charter school membership and operational revenue, however some charters may not have membership, but do have revenue to cover start-up costs

**State Charter School

Average Revenue Per Mem: \$6,491.23
Statewide Weighted Average: \$5,508.97

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 2B NARRATIVE

REVENUE PER UNIT CALCULATION

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEA’s) in New Mexico, including authorized State Charters.
B	2009-2010 OPERATIONAL REVENUE – Shows the operational revenue to be used for the disparity calculation from Table 4, Column M.
C	2009-2010 GRAND TOTAL UNITS – These are the units generated by the LEA’s in calculating state aid funding .
D	REVENUE PER UNIT – This is the revenue per unit calculation to be used for the calculation of disparity. It is the product of Column B divided by Column C.

TABLE 2B

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2011-2012
Revenue Per Unit Calculation

A	B	C	D = B / C
SCHOOL DISTRICT	2009-2010 OPERATIONAL REVENUE	2009-2010 GRAND TOTAL UNITS	REVENUE PER UNIT
Alamogordc	\$42,299,459	11,014.893	\$3,840.21
Albuquerque*	\$691,448,321	177,914.636	\$3,886.40
Alma D' Arte Charter High School*	\$1,614,043	432.424	\$3,732.55
Animas	\$2,904,106	766.565	\$3,788.47
Artesia	\$26,553,022	6,946.360	\$3,822.58
Aztec*	\$22,850,470	6,045.336	\$3,779.85
Belen	\$32,927,340	8,542.798	\$3,854.40
Bernalillo*	\$27,519,547	6,990.125	\$3,936.92
Bloomfield	\$22,844,773	5,955.866	\$3,835.68
Capitan	\$4,195,065	1,094.426	\$3,833.12
Carlsbad*	\$48,976,114	12,742.569	\$3,843.50
Carrizozo	\$2,136,344	559.916	\$3,815.47
Central	\$47,883,237	12,360.075	\$3,874.02
Cesar Chavez Community School*	\$1,774,956	438.361	\$4,049.07
Chama Valley	\$5,084,421	1,189.273	\$4,275.23
Cien Aguas International School*	\$962,992	252.725	\$3,810.43
Cimarron*	\$5,227,366	1,335.624	\$3,913.80
Clayton	\$5,670,783	1,438.462	\$3,942.25
Cloudcroft	\$3,989,741	1,075.364	\$3,710.13
Clovis	\$54,208,222	14,634.004	\$3,704.26
Cobre	\$13,847,371	3,591.256	\$3,855.86
Corona	\$1,541,288	248.232	\$6,209.06
Cottonwood Classical Preparatory School**	\$2,212,638	571.433	\$3,872.09
Creative Education Preparatory Institute #1**	\$1,629,315	454.202	\$3,587.20
Cuba	\$6,735,584	1,740.888	\$3,869.05
Deming*	\$37,680,355	9,737.891	\$3,869.46
Des Moines	\$1,501,106	289.445	\$5,186.15
Dexter	\$8,619,230	2,149.373	\$4,010.11
Dora	\$2,639,641	689.561	\$3,828.00
Dulce	\$5,897,856	1,495.367	\$3,944.09
Elida	\$1,637,467	362.035	\$4,522.95
Espanola*	\$34,567,086	8,871.279	\$3,896.52
Estancia	\$7,937,898	2,098.240	\$3,783.12
Eunice	\$4,315,377	1,186.366	\$3,637.48
Farmington	\$67,211,596	17,735.885	\$3,789.58
Floyd	\$2,421,793	647.904	\$3,737.89
Fort Sumner	\$3,744,895	898.396	\$4,168.42
Gadsden*	\$101,267,860	25,623.983	\$3,952.07
Gallup*	\$83,784,077	21,988.860	\$3,810.30
Gilbert L. Sena Charter School*	\$1,860,306	479.564	\$3,879.16
Grady	\$1,710,302	362.907	\$4,712.78
Grants/Cibola	\$26,704,679	6,999.049	\$3,815.47
Hagerman	\$3,896,577	1,017.003	\$3,831.43
Hatch	\$10,251,855	2,599.007	\$3,944.53
Hobbs	\$51,921,850	13,642.940	\$3,805.77
Hondo Valley	\$2,081,826	470.694	\$4,422.89
Horizon Academy West**	\$2,529,041	669.402	\$3,778.06
House	\$1,445,963	316.115	\$4,574.17
International School @ Mesa Del Sol*	\$547,598	141.604	\$3,867.11
Jal	\$3,664,032	954.452	\$3,838.89
Jemez Mountain'	\$5,342,713	1,007.230	\$5,304.36
Jemez Valley'	\$5,132,239	1,381.746	\$3,714.31
Lake Arthur	\$2,492,563	426.451	\$5,844.90
Las Cruces	\$166,081,093	44,911.416	\$3,697.97
Las Vegas City	\$15,924,066	4,216.652	\$3,776.47
Logan	\$2,645,995	638.597	\$4,143.45
Lordsburg	\$6,806,188	1,678.661	\$4,054.53
Los Alamos	\$33,996,886	6,801.891	\$4,998.15
Los Lunas	\$59,036,759	15,557.400	\$3,794.77
Loving	\$5,563,539	1,467.242	\$3,791.83
Lovingtor	\$24,248,938	6,507.508	\$3,726.30
Magdalena	\$4,880,671	1,253.886	\$3,892.44
Maxwel	\$1,687,337	305.678	\$5,519.98

TABLE 2B

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2011-2012
Revenue Per Unit Calculation

A	B	C	D = B / C
SCHOOL DISTRICT	2009-2010 OPERATIONAL REVENUE	2009-2010 GRAND TOTAL UNITS	REVENUE PER UNIT
Media Arts Collaborative Charter School'	\$1,951,337	511.079	\$3,818.07
Melrose	\$2,448,711	643.494	\$3,805.34
Mesa Vista	\$4,204,459	1,133.051	\$3,710.74
Mora	\$4,917,569	1,323.295	\$3,716.15
Moriarty	\$23,688,428	6,185.208	\$3,829.85
Mosquerc	\$1,118,621	147.847	\$7,566.07
Mountainai	\$3,546,657	930.282	\$3,812.45
New America School**	\$1,884,806	529.967	\$3,556.46
North Valley Academy**	\$2,842,760	798.981	\$3,557.98
Pecos	\$6,361,944	1,659.811	\$3,832.93
Penasco	\$5,001,270	1,336.147	\$3,743.05
Pojoaque Valle)	\$14,697,938	3,865.085	\$3,802.75
Portales	\$20,288,601	5,362.654	\$3,783.31
Quemadc	\$2,489,021	520.683	\$4,780.30
Questa*	\$5,826,185	1,483.584	\$3,927.10
Raton	\$10,441,229	2,740.604	\$3,809.83
Reserve	\$2,532,278	565.167	\$4,480.58
Rio Rancho*	\$108,565,165	28,157.497	\$3,855.64
Roswell*	\$67,801,628	18,084.885	\$3,749.08
Roy	\$1,451,061	189.654	\$7,651.10
Ruidoso	\$17,604,990	4,600.957	\$3,826.38
San Jon	\$1,693,328	447.041	\$3,787.86
Santa Fe*	\$96,450,423	25,018.663	\$3,855.14
Santa Rosa	\$5,980,313	1,601.464	\$3,734.28
School of Dreams Academy*	\$1,160,970	321.769	\$3,608.09
Silver City'	\$24,332,354	6,482.389	\$3,753.61
Socorro*	\$14,220,121	3,682.254	\$3,861.80
Springer	\$2,718,524	629.876	\$4,315.97
Taos*	\$23,835,338	5,931.197	\$4,018.64
Taos Academy**	\$912,825	244.717	\$3,730.12
Tatum	\$3,090,066	817.162	\$3,781.46
Texico	\$4,929,804	1,279.947	\$3,851.57
Truth or Consequences	\$10,763,167	2,835.491	\$3,795.87
Tucumcari	\$8,647,317	2,264.521	\$3,818.61
Tularosa	\$7,571,436	2,016.311	\$3,755.09
Vaughn	\$1,985,819	370.628	\$5,357.98
Wagon Mound	\$1,852,936	472.251	\$3,923.63
West Las Vegas*	\$15,032,718	3,801.302	\$3,954.62
Zuni	\$11,310,466	2,934.601	\$3,854.18
STATEWIDE	\$2,426,868,350	627,839.009	414,881.166

*Includes charter school membership and operational revenue, however some charters may not have membership, but do have revenue to cover start-up costs

**State Charter School

Average Revenue Per Unit: \$4,072.99
Statewide Weighted Average: \$3,865.43

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 3 NARRATIVE

ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters.
B	2009-2010 FINAL FUNDED MEM – This is the membership that was used to calculate the state aid for the LEAs.
<i>The following adjustments in Column C through Column P are based on cost differentials for the special educational needs of students or special characteristics of the school district:</i>	
C	BILINGUAL UNITS – These are the units generated by pupils in state approved bilingual programs.
D	A/B UNITS – These are the units generated by pupils in level 1 and 2 state approved special education programs.
E	RELATED SERV. UNITS – These are the units generated for ancillary staff required to meet the special education needs of pupils in special education programs.
F	3Y/4Y DD UNITS – These are the units generated by 3- and 4-year old developmentally disabled pupils.
G	C UNITS – These are the units generated by pupils in level 3 state approved special education programs.
H	D UNITS – These are the units generated by pupils in level 4 state approved special education programs.
I	SUBTOTAL ADJ MEM UNITS – The adjusted membership units are determined by adding the units from Column C through Column H.
J	T&E MULTIPLIER – These are the training and experience indices that were used in calculating the school districts' state aid for 2009-2010. LEA's with local Charters with different T & E's were calculated by dividing the Total District's Adjusted Program Units and their Total Membership Program Units.
K	ADJ MEM UNITS WITH T&E – In calculating state aid, a program cost for each school district is determined by multiplying the student full-time equivalency in a particular grade or a program full-time equivalency by the respective cost differential to generate units. All of these program units are then added together and multiplied by the district's training and experience index to produce the adjusted program units. In calculating disparity, the units generated by the special educational needs of students are considered adjustments to revenue; therefore, the training and experience index (Column J) is multiplied only against the sum of the adjusted membership units (Column I).
L	SAVE HARMLESS – These are the units generated by school districts that have a membership of 200 or less. Units are based on the better of the prior year 40 th day units or the current year 40 th day units in order to protect very small districts from a too precipitous decline in revenue.

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 3 NARRATIVE

ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS (Continued)

<u>COLUMN</u>	<u>DESCRIPTION</u>
M	DNPTC – These are units generated by pupils served in non-profit special education institutions. There were no such pupils in 2009-2010.
N	TOTAL SIZE – These are units generated by the various size adjustment factors in the state aid formula for small and rural schools and districts.
O	GROWTH – These are units generated by districts that have a 1% or higher growth in membership.
P	AT-RISK UNITS – These are units generated for at-risk youth programs.
Q	TOTAL ADJUSTMENTS – This is the product of adding the units from Column K through Column P.
R	FUNDING AT UNIT VALUE OF \$3,458.06 – This is the funding generated by the special cost differentials. It is the product of Column Q multiplied by the 2009-2010 unit value of \$3,458.06, which was used to calculate state aid.

TABLE 3

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2011-2012
ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

A	B	C	D	E	F	G	H	I = Sum of C to H	J
SCHOOL DISTRICT	2009-2010 FINAL FUNDED MEM	BILINGUAL UNITS	A/B UNITS	RELATED SERV. UNITS	3Y/4Y DD UNITS	C UNITS	D UNITS	ADJ MEM UNITS	T&E MULTIPLIER
Alamogordo	6,101.50	0.000	637.700	765.000	338.000	161.000	246.000	2,147.700	1.094
Albuquerque*	93,862.25	2,629.955	6,468.350	14,406.000	1,943.000	2,412.000	10,042.000	37,901.305	1.088
Alma D' Arte Charter High School**	161.00	0.000	24.500	12.500	0.000	1.500	0.000	38.500	1.082
Animas	257.00	0.000	21.700	32.500	28.000	9.000	0.000	91.200	1.255
Artesia	3,557.50	73.085	302.050	552.750	170.000	120.000	79.000	1,296.885	1.160
Aztec*	3,213.25	0.000	278.600	397.000	105.000	157.500	174.000	1,112.100	1.104
Belen	4,648.50	43.710	373.450	851.750	192.000	209.500	295.000	1,965.410	1.076
Bernalillo*	3,157.00	248.460	177.450	646.750	90.000	175.500	302.000	1,640.160	1.133
Bloomfield	3,064.50	52.790	361.900	420.750	208.000	104.000	89.000	1,236.440	1.105
Capitan	493.50	0.000	29.050	57.000	6.000	2.000	0.000	94.050	1.150
Carlsbad*	5,957.25	20.790	599.200	899.000	297.000	222.000	163.000	2,200.990	1.274
Carrizozo	190.00	0.000	16.450	27.750	4.000	0.000	2.000	50.200	1.212
Central	6,339.75	270.415	699.650	668.000	301.000	179.500	244.000	2,362.565	1.121
Cesar Chavez Community School**	150.00	0.000	12.950	32.500	0.000	6.000	8.000	59.450	1.139
Chama Valley	403.00	35.665	36.400	76.250	6.000	4.500	24.000	182.815	1.163
Cien Aguas International School**	106.00	26.500	12.600	3.750	0.000	2.000	0.000	44.850	1.087
Cimarron*	495.25	0.000	47.250	66.750	27.000	4.000	0.000	145.000	1.126
Clayton	584.75	0.000	46.900	136.250	45.000	8.000	2.000	238.150	1.129
Cloudcroft	431.00	0.000	47.950	46.750	10.000	2.000	11.000	117.700	1.179
Clovis	8,013.75	110.710	760.200	1,209.500	295.000	106.000	153.000	2,634.410	1.070
Cobre	1,373.25	176.335	101.500	642.750	37.000	34.000	36.000	1,027.585	1.169
Corona	83.75	6.790	8.750	5.000	3.000	1.000	0.000	24.540	1.058
Cottonwood Classical Preparatory School**	135.00	12.415	13.650	4.000	0.000	1.000	0.000	31.065	1.088
Creative Education Preparatory Institute #1**	173.50	0.000	11.900	2.750	0.000	3.500	0.000	18.150	1.088
Cuba	697.00	62.625	46.200	186.750	24.000	21.500	33.000	374.075	1.138
Deming*	5,305.50	334.460	312.200	580.000	202.000	99.000	188.000	1,715.660	1.082
Des Moines	84.75	0.000	4.550	21.750	3.000	2.000	0.000	31.300	1.064
Dexter	1,030.00	77.045	120.750	191.750	50.000	14.000	4.000	457.545	1.067
Dora	240.75	0.000	25.550	34.500	27.000	0.000	2.000	89.050	1.178
Dulce	665.75	37.040	29.050	67.250	11.000	33.500	24.000	201.840	1.111
Elida	118.25	0.000	9.100	13.750	9.000	0.000	0.000	31.850	1.062
Espanola*	4,415.75	350.460	226.800	809.750	83.000	101.000	128.000	1,699.010	1.100
Estancia	917.75	0.000	86.450	194.750	27.000	21.000	10.000	339.200	1.104
Eunice	595.50	4.085	50.050	16.250	12.000	11.500	0.000	93.885	1.073
Farmington	10,351.25	272.170	938.700	854.000	307.000	248.000	327.000	2,946.870	1.090
Floyd	241.25	6.250	25.200	9.250	19.000	6.000	3.000	68.700	1.092
Fort Sumner	323.00	0.000	47.250	33.250	26.000	5.000	6.000	117.500	1.234
Gadsden*	13,901.50	1,048.165	794.850	1,771.500	404.000	466.000	388.000	4,872.515	1.066
Gallup*	11,992.00	173.420	814.800	1,075.000	266.000	245.000	544.000	3,118.220	1.077
Gilbert L. Sena Charter School**	170.50	0.000	7.700	17.750	0.000	12.000	17.000	54.450	1.185
Grady	124.00	0.000	13.300	17.500	6.000	0.000	2.000	38.800	1.144
Grants/Cibola	3,464.50	53.875	195.300	419.500	178.000	97.500	210.000	1,154.175	1.140
Hagerman	427.75	6.750	44.450	54.750	27.000	8.500	8.000	149.450	1.041
Hatch	1,366.25	85.750	79.450	82.500	51.000	27.500	18.000	344.200	1.106
Hobbs	7,917.25	64.375	515.550	858.250	205.000	116.500	296.000	2,055.675	1.090
Hondo Valley	146.00	3.415	9.450	16.750	4.000	2.000	0.000	35.615	1.116
Horizon Academy West**	429.00	0.000	40.600	28.250	0.000	0.000	0.000	68.850	1.088
House	98.00	0.000	6.650	23.500	4.000	2.000	2.000	38.150	1.125
International School @ Mesa Del Sol**	67.00	0.000	0.700	0.250	0.000	0.000	0.000	0.950	1.087
Jal	399.00	0.000	25.200	21.250	36.000	9.500	8.000	99.950	1.177
Jemez Mountain*	375.00	46.080	17.500	50.750	0.000	11.000	15.000	140.330	1.055
Jemez Valley*	503.00	2.375	47.250	93.750	12.000	10.500	4.000	169.875	1.094
Lake Arthur	147.50	3.085	14.350	32.500	12.000	0.000	2.000	63.935	1.000
Las Cruces	23,688.75	814.790	2,380.700	3,365.000	619.000	744.500	1,699.000	9,622.990	1.087
Las Vegas City	1,953.25	215.580	203.700	313.750	25.000	58.000	100.000	916.030	1.145
Logan	229.50	0.000	18.200	16.750	18.000	1.500	1.000	55.450	1.181
Lordsburg	658.75	0.000	51.800	80.000	67.000	15.500	19.000	233.300	1.125
Los Alamos	3,361.75	0.000	556.500	699.500	73.000	84.500	258.000	1,671.500	1.152
Los Lunas	8,475.00	128.665	662.200	1,640.000	262.000	270.500	236.000	3,199.365	1.098
Loving	584.25	75.875	39.200	100.000	21.000	8.000	7.000	251.075	1.149
Lovington	3,144.00	91.625	284.200	631.750	426.000	56.500	106.000	1,596.075	1.088
Magdalena	430.75	16.750	49.350	189.000	11.000	15.500	15.000	296.600	1.086
Maxwell	99.00	0.000	10.850	29.500	4.000	1.000	2.000	47.350	1.094
Media Arts Collaborative Charter School**	165.00	0.000	7.700	17.500	0.000	0.000	0.000	25.200	1.088
Melrose	215.00	0.000	35.000	11.000	40.000	2.000	5.000	93.000	1.163
Mesa Vista	396.00	48.000	27.650	94.250	4.000	7.500	24.000	205.400	1.101
Mora	543.00	33.295	48.650	66.500	16.000	2.500	7.000	173.945	1.163
Moriarty	3,383.75	49.330	344.050	554.250	87.000	108.500	43.000	1,186.130	1.110
Mosquero	38.00	0.000	4.900	27.000	0.000	0.000	0.000	31.900	1.086
Mountainair	321.50	0.000	24.850	114.500	8.000	12.500	15.000	174.850	1.139
New America School**	228.00	15.000	6.300	8.250	0.000	13.000	0.000	42.550	1.087
North Valley Academy**	430.00	0.000	33.250	47.500	0.000	1.500	6.000	88.250	1.088
Pecos	659.75	63.585	85.400	174.250	39.000	1.500	3.000	366.735	1.132
Penasco	508.25	62.835	41.300	81.000	19.000	12.000	20.000	236.135	1.182

TABLE 3

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2011-2012
ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

A	B	C	D	E	F	G	H	I = Sum of C to H	J
SCHOOL DISTRICT	2009-2010 FINAL FUNDED MEM	BILINGUAL UNITS	A/B UNITS	RELATED SERV. UNITS	3Y/4Y DD UNITS	C UNITS	D UNITS	SUBTOTAL ADJ MEM UNITS	T&E MULTIPLIER
Pojoaque Valley	1,973.25	169.330	183.050	336.500	47.000	72.500	24.000	832.380	1.098
Portales	2,741.50	78.920	195.300	406.750	170.000	85.000	99.000	1,034.970	1.089
Quemado	176.50	0.000	5.950	46.750	2.000	3.000	0.000	57.700	1.114
Questa*	532.50	91.540	47.950	36.750	14.000	21.000	17.000	228.240	1.103
Raton	1,316.25	4.165	117.250	292.750	81.000	39.000	21.000	555.165	1.125
Reserve	170.00	0.000	24.500	57.250	6.000	5.500	5.000	98.250	1.173
Rio Rancho*	15,910.75	55.540	907.900	2,481.500	441.000	492.000	1,358.000	5,735.940	1.069
Roswell*	9,574.75	162.705	1,060.850	1,287.250	575.000	164.000	389.000	3,638.805	1.085
Roy	56.00	0.000	4.900	14.500	4.000	0.000	0.000	23.400	1.097
Ruidoso	2,257.00	59.710	184.100	431.250	48.000	78.000	40.000	841.060	1.188
San Jon	143.00	0.000	10.150	6.000	6.000	2.500	2.000	26.650	1.253
Santa Fe*	13,497.75	598.460	1,115.450	1,689.250	279.000	416.500	416.000	4,514.660	1.089
Santa Rosa	628.25	90.045	15.050	135.250	17.000	30.000	27.000	314.345	1.094
School of Dreams Academy**	115.00	0.000	9.100	15.250	0.000	0.000	0.000	24.350	1.098
Silver City*	3,203.75	6.290	212.800	497.750	71.000	98.500	55.000	941.340	1.207
Socorro*	1,860.25	19.335	203.350	381.750	50.000	35.000	89.000	778.435	1.056
Springer	202.50	0.000	26.950	64.250	8.000	1.000	0.000	100.200	1.069
Taos*	3,039.50	106.000	306.950	330.000	80.000	81.000	282.000	1,185.950	1.089
Taos Academy**	90.00	0.000	11.200	0.000	0.000	0.000	0.000	11.200	1.085
Tatum	304.50	0.000	21.700	19.750	16.000	1.000	3.000	61.450	1.247
Texico	529.50	0.000	32.200	40.500	34.000	7.500	4.000	118.200	1.225
Truth or Consequences	1,402.00	36.500	158.200	192.000	72.000	50.500	50.000	559.200	1.084
Tucumcari	1,044.00	4.960	77.000	137.500	106.000	30.500	46.000	401.960	1.116
Tularosa	958.25	0.000	50.400	141.750	13.000	14.000	29.000	248.150	1.147
Vaughn	99.50	16.335	8.050	41.750	2.000	2.500	2.000	72.635	1.147
Wagon Mound	128.00	9.250	4.550	11.250	0.000	0.000	107.000	132.050	1.166
West Las Vegas*	1,734.00	221.335	113.050	240.000	18.000	37.000	61.000	690.385	1.130
Zuni	1,436.00	102.625	83.650	213.750	38.000	28.500	46.000	512.525	1.090
STATEWIDE	324,104.50	9,787.42	25,746.350	47,350.000	10,047.000	8,708.500	19,847.000	121,486.270	1.098

*Includes charter school membership and operational revenue, however some charters may not have membership, but do have revenue to cover start-up costs

**State Charter School

TABLE 3

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2011-2012
ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

A	K = I X J	L	M	N	O	P	Q = Sum of K to P	R = Q x \$3,458.06
SCHOOL DISTRICT	ADJ MEM UNITS WITH T&E	SAVE HARMLESS	DNPTC	TOTAL SIZE	GROWTH	AT-RISK UNITS	TOTAL ADJUSTMENTS	FUNDING @ UNIT VALUE \$3,458.06
Alamogordo	2,349.584	0.000	0.000	130.303	0.000	274.568	2,754.455	\$9,525,070
Albuquerque*	41,227.735	37.704	0.000	3,126.838	1,054.380	6,101.056	51,547.713	\$178,255,085
Alma D' Arte Charter High School**	41.657	0.000	0.000	153.439	11.525	8.050	214.671	\$742,345
Animas	114.456	0.000	0.000	242.912	0.000	11.051	368.419	\$1,274,015
Artesia	1,504.387	0.000	0.000	155.885	31.345	152.973	1,844.590	\$6,378,702
Aztec*	1,227.758	3.947	0.000	120.650	212.963	109.251	1,674.569	\$5,790,761
Belen	2,114.781	0.000	0.000	0.000	0.000	232.425	2,347.206	\$8,116,780
Bernalillo*	1,858.652	0.000	0.000	363.267	0.000	274.660	2,496.579	\$8,633,318
Bloomfield	1,366.266	0.000	0.000	110.945	127.983	171.612	1,776.806	\$6,144,302
Capitan	108.158	0.000	0.000	258.155	17.350	19.740	403.403	\$1,394,990
Carlsbad*	2,803.982	5.545	0.000	242.830	39.795	256.162	3,348.314	\$11,578,671
Carrizozo	60.842	0.000	0.000	201.328	0.000	9.690	271.860	\$940,110
Central	2,648.435	0.000	0.000	248.628	0.000	564.238	3,461.301	\$11,969,388
Cesar Chavez Community School**	67.714	0.000	0.000	145.600	1.735	9.750	224.799	\$777,367
Chama Valley	212.614	0.000	0.000	355.179	0.000	35.061	602.854	\$2,084,705
Cien Aguas International School**	48.752	0.000	0.000	49.920	0.000	6.890	105.562	\$365,040
Cimarron*	163.313	0.000	0.000	471.175	0.000	14.858	649.346	\$2,245,477
Clayton	268.871	0.000	0.000	330.598	0.000	21.051	620.520	\$2,145,797
Cloudcroft	138.768	0.000	0.000	295.638	3.407	13.361	451.174	\$1,560,188
Clovis	2,818.819	0.000	0.000	0.000	684.483	536.921	4,040.223	\$13,971,333
Cobre	1,201.247	0.000	0.000	262.243	0.000	100.247	1,563.737	\$5,407,496
Corona	25.963	3.030	0.000	105.616	0.000	5.444	140.053	\$484,313
Cottonwood Classical Preparatory School**	33.799	0.000	0.000	144.124	214.295	8.775	400.993	\$1,386,657
Creative Education Preparatory Institute #1**	19.747	25.457	0.000	156.400	5.360	11.278	218.242	\$754,695
Cuba	425.697	0.000	0.000	221.690	0.000	104.550	751.937	\$2,600,244
Deming*	1,856.305	17.728	0.000	175.555	0.000	450.968	2,500.556	\$8,647,073
Des Moines	33.303	0.000	0.000	113.020	28.545	3.221	178.089	\$615,843
Dexter	488.201	0.000	0.000	221.355	0.000	60.770	770.326	\$2,663,832
Dora	104.901	0.000	0.000	222.119	0.000	12.760	339.780	\$1,174,979
Dulce	224.244	0.000	0.000	289.633	0.000	49.266	563.143	\$1,947,383
Elida	33.825	0.000	0.000	137.990	32.095	3.429	207.339	\$716,990
Espanola*	1,868.911	0.000	0.000	364.799	173.933	340.013	2,747.656	\$9,501,559
Estancia	374.477	0.000	0.000	387.841	0.000	55.983	818.301	\$2,829,733
Eunice	100.739	0.000	0.000	271.365	0.000	25.607	397.711	\$1,375,307
Farmington	3,212.088	0.000	0.000	0.000	0.000	548.616	3,760.704	\$13,004,741
Floyd	75.020	0.000	0.000	228.800	0.000	11.821	315.641	\$1,091,507
Fort Sumner	144.995	0.000	0.000	247.267	0.000	13.243	405.505	\$1,402,261
Gadsden*	5,194.101	0.000	0.000	108.924	0.000	1,556.968	6,859.993	\$23,722,267
Gallup*	3,358.336	2.070	0.000	1,180.515	9.040	1,259.161	5,809.122	\$20,088,294
Gilbert L. Sena Charter School**	64.523	0.000	0.000	150.000	1.405	11.083	227.011	\$785,019
Grady	44.387	0.000	0.000	139.877	0.000	4.340	188.604	\$652,205
Grants/Cibola	1,315.760	0.000	0.000	375.855	75.533	245.980	2,013.128	\$6,961,516
Hagerman	155.577	0.000	0.000	267.322	4.520	29.515	456.934	\$1,580,107
Hatch	380.685	0.000	0.000	163.814	0.000	151.654	696.153	\$2,407,340
Hobbs	2,240.686	0.000	0.000	32.889	83.695	514.621	2,871.891	\$9,931,171
Hondo Valley	39.746	26.579	0.000	157.465	29.465	11.972	265.227	\$917,172
Horizon Academy West**	74.909	0.000	0.000	0.000	0.000	27.885	102.794	\$355,467
House	42.919	0.000	0.000	128.772	0.000	8.330	180.021	\$622,523
International School @ Mesa Del Sol**	1.033	0.000	0.000	44.555	0.000	4.355	49.943	\$172,705
Jal	117.641	0.000	0.000	221.355	12.910	23.541	375.447	\$1,298,319
Jemez Mountain*	148.079	0.000	0.000	325.771	0.000	35.626	509.476	\$1,761,797
Jemez Valley*	185.818	36.419	0.000	428.891	11.085	37.222	699.435	\$2,418,689
Lake Arthur	63.935	0.000	0.000	168.133	0.000	9.588	241.656	\$835,661
Las Cruces	10,460.710	1.591	0.000	270.483	939.313	1,184.438	12,856.535	\$44,458,670
Las Vegas City	1,048.854	0.000	0.000	269.537	0.000	134.774	1,453.165	\$5,025,133
Logan	65.486	0.000	0.000	218.383	2.603	9.180	295.652	\$1,022,384
Lordsburg	262.463	0.000	0.000	433.168	0.000	43.478	739.109	\$2,555,882
Los Alamos	1,925.568	0.000	0.000	80.461	0.000	36.979	2,043.008	\$7,064,844
Los Lunas	3,512.903	0.000	0.000	0.000	0.000	449.175	3,962.078	\$13,701,103
Loving	288.485	0.000	0.000	277.316	31.940	33.887	631.628	\$2,184,208
Lovington	1,736.530	0.000	0.000	259.478	129.603	166.632	2,292.243	\$7,926,712
Magdalena	322.108	0.000	0.000	272.668	28.258	47.383	670.417	\$2,318,341
Maxwell	51.801	0.000	0.000	116.519	0.000	4.257	172.577	\$596,781
Media Arts Collaborative Charter School**	27.418	0.000	0.000	154.816	93.720	10.725	286.679	\$991,352
Melrose	108.159	0.000	0.000	198.470	19.723	8.170	334.522	\$1,156,797
Mesa Vista	226.145	0.000	0.000	341.569	0.000	30.096	597.810	\$2,067,264
Mora	202.298	0.000	0.000	300.688	0.000	30.408	533.394	\$1,844,509
Moriarty	1,316.604	0.000	0.000	78.196	0.000	159.036	1,553.836	\$5,373,259
Mosquero	34.643	0.000	0.000	56.823	5.415	0.836	97.717	\$337,913
Mountainair	199.154	0.000	0.000	251.752	0.000	21.219	472.125	\$1,632,637
New America School**	46.252	0.000	0.000	159.100	0.000	14.820	220.172	\$761,367
North Valley Academy**	96.016	0.000	0.000	0.000	100.725	27.950	224.691	\$776,995
Pecos	415.144	0.000	0.000	274.015	0.000	53.440	742.599	\$2,567,952
Penasco	279.112	0.000	0.000	270.530	0.000	25.413	575.055	\$1,988,573

TABLE 3

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2011-2012
ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

A	K = I X J	L	M	N	O	P	Q = Sum of K to P	R = Q x \$3,458.06
SCHOOL DISTRICT	ADJ MEM UNITS WITH T&E	SAVE HARMLESS	DNPTC	TOTAL SIZE	GROWTH	AT-RISK UNITS	TOTAL ADJUSTMENTS	FUNDING @ UNIT VALUE \$3,458.06
Pojoaque Valley	913.953	0.000	0.000	192.942	0.000	92.743	1,199.638	\$4,148,421
Portales	1,127.082	0.000	0.000	135.671	195.860	161.749	1,620.362	\$5,603,310
Quemado	64.278	0.000	0.000	197.350	0.000	11.649	273.277	\$945,008
Questa*	251.772	3.950	0.000	449.261	3.265	43.665	751.913	\$2,600,159
Raton	624.561	0.000	0.000	216.027	0.000	67.129	907.717	\$3,138,939
Reserve	115.247	2.504	0.000	184.141	0.000	11.050	312.942	\$1,082,173
Rio Rancho*	6,131.720	0.000	0.000	0.000	749.633	397.769	7,279.122	\$25,171,640
Roswell*	3,948.189	0.018	0.000	40.755	459.800	603.210	5,051.972	\$17,470,021
Roy	25.670	0.000	0.000	86.329	0.000	1.288	113.287	\$391,753
Ruidoso	999.179	0.000	0.000	176.722	0.000	121.878	1,297.779	\$4,487,799
San Jon	33.392	15.886	0.000	167.700	0.765	7.579	225.322	\$779,179
Santa Fe*	4,916.662	0.000	0.000	506.663	365.490	904.349	6,693.164	\$23,145,364
Santa Rosa	343.893	0.000	0.000	346.408	0.000	42.093	732.394	\$2,532,664
School of Dreams Academy**	26.736	0.000	0.000	131.100	0.000	6.095	163.931	\$566,884
Silver City*	1,136.338	8.514	0.000	426.170	4.620	150.577	1,726.219	\$5,969,369
Socorro*	821.905	5.755	0.000	282.906	14.140	93.013	1,217.719	\$4,210,946
Springer	107.114	0.000	0.000	220.276	19.873	10.125	357.388	\$1,235,868
Taos*	1,292.036	29.999	0.000	308.332	40.665	173.252	1,844.284	\$6,377,646
Taos Academy**	12.152	0.000	0.000	111.600	0.000	5.130	128.882	\$445,682
Tatum	76.628	0.000	0.000	242.267	14.283	14.616	347.794	\$1,202,693
Texico	144.795	0.000	0.000	275.084	39.660	19.062	478.601	\$1,655,031
Truth or Consequences	606.173	0.000	0.000	214.369	0.000	103.748	924.290	\$3,196,250
Tucumcari	448.587	0.000	0.000	268.135	5.972	69.948	792.642	\$2,741,005
Tularosa	284.628	0.000	0.000	269.004	0.000	73.785	627.417	\$2,169,646
Vaughn	83.312	0.000	0.000	118.653	15.440	9.552	226.957	\$784,832
Wagon Mound	153.970	0.000	0.000	112.375	0.000	17.920	284.265	\$983,006
West Las Vegas*	780.096	2.036	0.000	411.284	2.410	149.124	1,344.950	\$4,650,918
Zuni	558.652	0.000	0.000	201.469	0.000	205.348	965.469	\$3,338,651
STATEWIDE	133,451.718	228.732	0.000	25,024.210	6,150.02	20,620.942	185,475.625	\$641,385,838

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 4 NARRATIVE

OPERATIONAL REVENUE FOR DISPARITY CALCULATION

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters.
B	2009-2010 LOCAL PROPERTY TAX – Shows the actual receipts from the half-mill property tax levy that is for operational purposes.
C	2009-2010 OTHER LOCAL REVENUE – Shows the actual receipts from other local revenue sources (such as fees, rents and leases, and interest earned) that are for operational purposes.
D	2009-2010 TOTAL LOCAL REVENUE – This product is the sum of Column B and Column C.
E	2009-2010 STATE AID FUNDING – This is the amount of state aid funding received.
F	2009-2010 OTHER STATE REVENUE – Shows the actual receipts from other state sources (such as state flow-through grants, state emergency supplemental funding, and intergovernmental contract revenue) that are for operational purposes.
G	2009-2010 TOTAL STATE REVENUE – This product is the sum of Column E and Column F.
H	6/1/09 TO 5/31/10 OPER IMPACT AID – Shows impact aid basic payments (without the Indian Education or Special Education set-asides) received by the districts from June 1, 2009 to May 31, 2010, which is the period that the state takes impact aid payments into consideration when calculating state aid.
I	OPER IMPACT AID STATE CREDIT – In calculating state aid, 75% of the operational portion of Impact Aid receipts are considered as “credits”.
J	2009-2010 OTHER FEDERAL REV – Shows the actual receipts from other federal revenue sources (such as funds from Forest Reserve, Department of Defense, and indirect costs for federal grants) that are for operational purposes.
K	2009-2010 TOTAL FED STIM REV – Shows the actual receipts from Federal Stimulus that are for operational purposes.
L	2009-2010 TOTAL FEDERAL REV – This product is the sum of Column I and Column J and Column K.
M	2009-2010 OPERATIONAL REVENUE FOR DISPARITY – The operational revenue to be used for the disparity calculation is the sum of Column D, Column G, and Column L.

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
 IMPACT AID DISPARITY FOR 2011-2012
 OPERATIONAL REVENUE FOR DISPARITY CALCULATION

A	B	C	D = B + C	E	F	G = E + F
SCHOOL	2009-2010 LOCAL	2009-2010 OTHER	2009-2010 TOTAL	2009-2010 STATE	2009-2010 OTHER	2009-2010 TOTAL
DISTRICT	PROPERTY TAX	LOCAL REVENUE	LOCAL REVENUE	AID FUNDING	STATE REVENUE	STATE REVENUE
Alamogordo	\$236,438	\$238,801	\$475,238	\$36,808,794	\$71,161	\$36,879,955
Albuquerque*	\$4,574,908	\$14,104,987	\$18,679,895	\$610,174,344	\$1,503,793	\$611,678,137
Alma D' Arte Charter High School**	\$0	\$6,810	\$6,810	\$1,465,441	\$0	\$1,465,441
Animas	\$15,062	\$35,810	\$50,872	\$2,627,177	\$0	\$2,627,177
Artesia	\$649,192	\$373,718	\$1,022,910	\$23,540,449	\$0	\$23,540,449
Aztec*	\$439,936	\$60,911	\$500,847	\$20,569,365	\$96,588	\$20,665,953
Belen	\$125,836	\$545,577	\$671,413	\$29,411,964	\$0	\$29,411,964
Bernalillo*	\$134,345	\$964,040	\$1,098,384	\$21,411,090	\$11,498	\$21,422,588
Bloomfield	\$420,992	\$55,065	\$476,057	\$19,984,827	\$0	\$19,984,827
Capitan	\$83,969	\$10,183	\$94,152	\$3,685,333	\$1,260	\$3,686,593
Carlsbad*	\$654,917	\$365,156	\$1,020,073	\$43,456,472	\$258,473	\$43,714,945
Carrizozo	\$17,530	\$2,984	\$20,514	\$1,909,960	\$13,140	\$1,923,100
Central	\$349,097	\$609,628	\$958,725	\$26,324,371	\$1,782	\$26,326,153
Cesar Chavez Community School**	\$0	\$145,657	\$145,657	\$1,485,561	\$0	\$1,485,561
Chama Valley	\$35,487	\$6,897	\$42,384	\$4,023,679	\$582,782	\$4,606,460
Cien Aguas International School**	\$0	\$23,664	\$23,664	\$856,459	\$0	\$856,459
Cimarron*	\$148,191	\$53,267	\$201,457	\$4,482,709	\$237,195	\$4,719,904
Clayton	\$59,840	\$191,126	\$250,966	\$4,933,581	\$0	\$4,933,581
Cloudcroft	\$40,452	\$7,739	\$48,191	\$3,667,047	\$0	\$3,667,047
Clovis	\$273,725	\$170,851	\$444,576	\$50,238,310	\$6,395	\$50,244,705
Cobre	\$78,954	\$152,781	\$231,735	\$12,189,644	\$0	\$12,189,644
Corona	\$20,988	\$1,618	\$22,606	\$838,423	\$621,947	\$1,460,370
Cottonwood Classical Preparatory School**	\$0	\$88,737	\$88,737	\$1,936,529	\$0	\$1,936,529
Creative Education Preparatory Institute #1**	\$0	\$12,004	\$12,004	\$1,539,245	\$0	\$1,539,245
Cuba	\$25,023	\$28,112	\$53,134	\$4,775,390	\$0	\$4,775,390
Deming*	\$225,957	\$548,835	\$774,792	\$33,475,565	\$25,971	\$33,501,536
Des Moines	\$7,411	\$7,801	\$15,212	\$993,198	\$400,000	\$1,393,198
Dexter	\$27,147	\$154,114	\$181,261	\$7,412,055	\$288,346	\$7,700,401
Dora	\$12,311	\$25,355	\$37,666	\$2,375,698	\$15,785	\$2,427,482
Dulce	\$352,321	\$65,370	\$417,691	\$2,607,646	\$14,565	\$2,622,211
Elida	\$10,084	\$19,194	\$29,279	\$1,243,159	\$280,000	\$1,523,159
Espanola*	\$83,150	\$524,658	\$607,808	\$29,826,948	\$215,639	\$30,042,586
Estancia	\$38,526	\$46,967	\$85,493	\$7,210,179	\$0	\$7,210,179
Eunice	\$328,675	\$15,835	\$344,510	\$3,868,219	\$0	\$3,868,219
Farmington	\$558,548	\$214,033	\$772,581	\$60,836,533	\$26,851	\$60,863,384
Floyd	\$6,754	\$9,837	\$16,591	\$2,235,731	\$0	\$2,235,731
Fort Sumner	\$25,011	\$79,907	\$104,918	\$3,088,164	\$320,000	\$3,408,164
Gadsden*	\$260,142	\$867,516	\$1,127,658	\$88,397,524	\$3,159,262	\$91,556,786
Gallup*	\$292,191	\$713,700	\$1,005,890	\$52,123,799	\$161,315	\$52,285,113
Gilbert L. Sena Charter School**	\$0	\$77,864	\$77,864	\$1,625,194	\$0	\$1,625,194
Grady	\$3,857	\$51,284	\$55,142	\$1,251,891	\$285,000	\$1,536,891
Grants/Cibola	\$117,009	\$117,649	\$234,658	\$22,322,095	\$161,247	\$22,483,343
Hagerman	\$13,010	\$33,945	\$46,955	\$3,508,282	\$0	\$3,508,282
Hatch	\$26,745	\$415,343	\$442,088	\$8,967,610	\$0	\$8,967,610
Hobbs	\$591,066	\$93,184	\$684,250	\$46,759,934	\$330,279	\$47,090,213
Hondo Valley	\$13,565	\$19,173	\$32,738	\$1,605,648	\$270,000	\$1,875,648
Horizon Academy West**	\$0	\$41,010	\$41,010	\$2,268,536	\$0	\$2,268,536
House	\$4,489	\$11,306	\$15,795	\$1,089,759	\$250,000	\$1,339,759
International School @ Mesa Del Sol**	\$0	\$20,002	\$20,002	\$479,882	\$0	\$479,882
Jal	\$107,175	\$14,247	\$121,422	\$3,228,948	\$0	\$3,228,948
Jemez Mountain*	\$139,084	\$1,967	\$191,052	\$3,296,970	\$1,589,927	\$4,886,897
Jemez Valley*	\$24,133	\$46,588	\$70,721	\$3,862,892	\$35,341	\$3,898,233
Lake Arthur	\$24,437	\$6,455	\$30,892	\$1,458,634	\$860,000	\$2,318,634
Las Cruces*	\$1,035,141	\$524,238	\$1,559,379	\$154,465,477	\$71,200	\$154,536,678
Las Vegas City	\$69,723	\$227,029	\$296,752	\$14,440,697	\$0	\$14,440,697
Logan	\$21,251	\$30,230	\$51,481	\$2,194,002	\$201,113	\$2,395,115
Lordsburg	\$51,366	\$184,108	\$235,474	\$5,730,890	\$376,609	\$6,107,500
Los Alamos	\$221,710	\$277,990	\$499,700	\$23,120,608	\$1,588	\$23,122,197
Los Lunas	\$172,803	\$152,455	\$325,258	\$53,604,042	\$570	\$53,604,612
Loving	\$67,990	\$29,890	\$97,880	\$5,023,179	\$5,391	\$5,028,570
Lovington	\$337,524	\$65,860	\$403,384	\$22,258,819	\$1,105	\$22,259,924
Magdalena	\$6,052	\$83,932	\$89,984	\$3,852,783	\$0	\$3,852,783
Maxwell	\$4,900	\$3,546	\$8,446	\$1,051,516	\$530,000	\$1,581,516
Media Arts Collaborative Charter School**	\$0	\$51,760	\$51,760	\$1,731,995	\$0	\$1,731,995
Melrose	\$10,998	\$17,625	\$28,622	\$2,216,676	\$0	\$2,216,676
Mesa Vista	\$14,449	\$6,398	\$20,847	\$3,887,143	\$0	\$3,887,143
Mora	\$34,564	\$11,562	\$46,126	\$4,462,939	\$0	\$4,462,939
Moriarty	\$181,759	\$53,197	\$234,956	\$21,187,883	\$617	\$21,188,300
Mosquero	\$29,952	\$1,690	\$31,642	\$487,511	\$550,000	\$1,037,511
Mountainair	\$23,892	\$10,582	\$34,475	\$3,192,838	\$0	\$3,192,838
New America School**	\$0	\$2,098	\$2,098	\$1,796,005	\$0	\$1,796,005
North Valley Academy**	\$0	\$10,208	\$10,208	\$2,707,666	\$0	\$2,707,666
Pecos	\$11,772	\$39,873	\$51,644	\$5,700,208	\$0	\$5,700,208
Penasco	\$8,527	\$55,644	\$64,171	\$4,555,919	\$0	\$4,555,919
Pojoaque Valley	\$35,791	\$155,587	\$191,377	\$11,809,388	\$0	\$11,809,388
Portales	\$81,312	\$30,834	\$112,146	\$18,481,099	\$0	\$18,481,099
Quemado	\$31,562	\$58,005	\$89,568	\$632,530	\$100,000	\$732,530
Questa*	\$81,473	\$60,654	\$142,127	\$5,026,153	\$118,704	\$5,144,857
Raton	\$49,520	\$27,563	\$77,083	\$9,415,180	\$0	\$9,415,180
Reserve	\$19,866	\$9,922	\$29,788	\$833,610	\$100,019	\$933,629
Rio Rancho*	\$460,161	\$1,616,820	\$2,076,980	\$96,901,341	\$700,384	\$97,601,726
Roswell*	\$335,972	\$365,354	\$701,326	\$62,259,012	\$20,160	\$62,279,172
Roy	\$3,278	\$22,444	\$25,723	\$653,371	\$708,511	\$1,361,882
Ruidoso	\$187,834	\$124,481	\$312,315	\$15,412,930	\$0	\$15,412,930

TABLE 4
NEW MEXICO PUBLIC EDUCATION DEPARTMENT
IMPACT AID DISPARITY FOR 2011-2012
OPERATIONAL REVENUE FOR DISPARITY CALCULATION

A	B	C	D = B + C	E	F	G = E + F
SCHOOL	2009-2010 LOCAL	2009-2010 OTHER	2009-2010 TOTAL	2009-2010 STATE	2009-2010 OTHER	2009-2010 TOTAL
DISTRICT	PROPERTY TAX	LOCAL REVENUE	LOCAL REVENUE	AID FUNDING	STATE REVENUE	STATE REVENUE
San Jon	\$4,838	\$20,039	\$24,877	\$1,542,044	\$0	\$1,542,044
Santa Fe*	\$1,101,978	\$2,118,198	\$3,220,176	\$85,458,943	\$250,178	\$85,709,121
Santa Rosa	\$35,418	\$133,260	\$168,677	\$5,511,486	\$229	\$5,511,715
School of Dreams Academy**	\$0	\$1,104	\$1,104	\$1,090,443	\$0	\$1,090,443
Silver City*	\$146,887	\$91,130	\$238,017	\$21,971,898	\$18,543	\$21,990,441
Socorro*	\$57,871	\$133,714	\$191,585	\$12,313,465	\$34,432	\$12,347,897
Springer	\$10,061	\$3,120	\$13,181	\$2,167,028	\$370,000	\$2,537,028
Taos*	\$151,328	\$258,033	\$409,360	\$20,153,138	\$977,192	\$21,130,330
Taos Academy**	\$0	\$3,261	\$3,261	\$829,321	\$0	\$829,321
Tatum	\$65,883	\$4,248	\$70,131	\$2,779,399	\$980	\$2,780,379
Texico	\$29,527	\$68,943	\$98,470	\$4,403,077	\$0	\$4,403,077
Truth or Consequences	\$127,249	\$99,715	\$226,964	\$9,463,998	\$200	\$9,464,198
Tucumcari	\$32,953	\$10,248	\$43,201	\$7,806,349	\$0	\$7,806,349
Tularosa	\$30,715	\$33,596	\$64,311	\$6,588,165	\$0	\$6,588,165
Vaughn	\$23,139	\$40,911	\$64,050	\$1,266,756	\$585,000	\$1,851,756
Wagon Mound	\$17,693	\$46,548	\$64,241	\$1,607,172	\$0	\$1,607,172
West Las Vegas*	\$54,414	\$167,657	\$222,071	\$13,012,807	\$517,401	\$13,530,207
Zuni	\$1,238	\$51,497	\$52,735	\$5,322,039	\$14,736	\$5,336,774
STATEWIDE	\$17,160,011	\$30,146,058	\$47,306,069	\$2,092,137,594	\$18,386,403	\$2,110,523,997

*Includes charter school membership and operational revenue, however some charters may not have membership, but do have revenue to cover start-up costs

**State Charter School

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
 IMPACT AID DISPARITY FOR 2011-2012
 OPERATIONAL REVENUE FOR DISPARITY CALCULATION

A	H	I	J	K	L = I + J + K	M = D + G + K
SCHOOL	6/1/09 TO 5/31/10	OPER IMPACT AID	2009-2010 OTHER	2009-2010 TOTAL	2009-2010 TOTAL	2009-2010 OPERATIONAL
DISTRICT	OPER IMPACT AID	STATE CREDIT	FEDERAL REV	FED STIM REV	FEDERAL REV	REVENUE FOR DISPARITY
Alamogordo	\$810,148	\$607,611	\$651,181	\$3,685,473	\$4,944,266	\$42,299,459
Albuquerque*	\$263,056	\$197,292	\$2,264,929	\$58,628,068	\$61,090,289	\$691,448,321
Alma D' Arte Charter High School**	\$0	\$0	\$0	\$141,791	\$141,791	\$1,614,043
Animas	\$0	\$0	\$17,670	\$208,387	\$226,057	\$2,904,106
Artesia	\$1,664	\$1,248	\$44,153	\$1,944,262	\$1,989,663	\$26,553,022
Aztec*	\$0	\$0	\$11,633	\$1,672,037	\$1,683,670	\$22,850,470
Belen	\$0	\$0	\$94,123	\$2,749,840	\$2,843,963	\$32,927,340
Bernalillo*	\$3,503,240	\$2,627,430	\$32,319	\$2,338,826	\$4,998,575	\$27,519,547
Bloomfield	\$400,125	\$300,094	\$91,021	\$1,992,773	\$2,383,888	\$22,844,773
Capitan	\$0	\$0	\$48,136	\$366,184	\$414,320	\$4,195,065
Carlsbad*	\$0	\$0	\$35,674	\$4,205,423	\$4,241,097	\$48,976,114
Carrizozo	\$0	\$0	\$16,611	\$176,119	\$192,730	\$2,136,344
Central	\$21,532,710	\$16,149,533	\$313,268	\$4,135,557	\$20,598,358	\$47,883,237
Cesar Chavez Community School**	\$0	\$0	\$0	\$143,738	\$143,738	\$1,774,956
Chama Valley	\$0	\$0	\$95,925	\$339,652	\$435,577	\$5,084,421
Cien Aguas International School**	\$0	\$0	\$0	\$82,868	\$82,868	\$962,992
Cimarron*	\$0	\$0	\$11,385	\$294,619	\$306,004	\$5,227,366
Clayton	\$0	\$0	\$4,942	\$481,295	\$486,237	\$5,670,783
Cloudcroft	\$0	\$0	\$28,790	\$245,713	\$274,502	\$3,989,741
Clovis	\$207,441	\$155,580	\$149,694	\$3,213,667	\$3,518,942	\$54,208,222
Cobre	\$0	\$0	\$224,394	\$1,201,598	\$1,425,992	\$13,847,371
Corona	\$0	\$0	\$7,881	\$50,431	\$58,312	\$1,541,288
Cottonwood Classical Preparatory School**	\$0	\$0	\$0	\$187,372	\$187,372	\$2,212,638
Creative Education Preparatory Institute #1**	\$0	\$0	\$0	\$78,067	\$78,067	\$1,629,315
Cuba	\$1,628,139	\$1,221,104	\$103,471	\$582,484	\$1,907,059	\$6,735,584
Deming*	\$0	\$0	\$145,826	\$3,258,201	\$3,404,027	\$37,680,355
Des Moines	\$0	\$0	\$0	\$92,696	\$92,696	\$1,501,106
Dexter	\$0	\$0	\$18,410	\$719,159	\$737,568	\$8,619,230
Dora	\$0	\$0	\$0	\$174,492	\$174,492	\$2,639,641
Dulce	\$2,953,494	\$2,215,121	\$142,498	\$500,334	\$2,857,953	\$5,897,856
Elida	\$0	\$0	\$0	\$85,029	\$85,029	\$1,637,467
Espanola*	\$88,576	\$66,432	\$924,350	\$2,925,910	\$3,916,692	\$34,567,086
Estancia	\$0	\$0	\$21,773	\$620,453	\$642,226	\$7,937,898
Eunice	\$0	\$0	\$0	\$102,648	\$102,648	\$4,315,377
Farmington	\$97,290	\$72,967	\$91,487	\$5,411,177	\$5,575,631	\$67,211,596
Floyd	\$0	\$0	\$0	\$169,471	\$169,471	\$2,421,793
Fort Sumner	\$0	\$0	\$0	\$231,813	\$231,813	\$3,744,895
Gadsden*	\$0	\$0	\$305,621	\$8,277,795	\$8,583,415	\$101,267,860
Gallup*	\$31,284,307	\$23,463,230	\$881,862	\$6,147,981	\$30,493,073	\$83,784,077
Gilbert L. Sena Charter School**	\$0	\$0	\$0	\$157,248	\$157,248	\$1,860,306
Grady	\$0	\$0	\$0	\$118,270	\$118,270	\$1,710,302
Gronis/Cibola	\$2,088,088	\$1,566,066	\$305,022	\$2,115,590	\$3,986,678	\$26,704,679
Hagerman	\$0	\$0	\$1,061	\$340,279	\$341,340	\$3,896,577
Hatch	\$0	\$0	\$0	\$842,157	\$842,157	\$10,251,855
Hobbs	\$0	\$0	\$65,857	\$4,081,529	\$4,147,387	\$51,921,850
Hondo Valley	\$0	\$0	\$15,951	\$157,490	\$173,440	\$2,081,826
Horizon Academy West**	\$0	\$0	\$0	\$219,496	\$219,496	\$2,529,041
House	\$0	\$0	\$0	\$90,409	\$90,409	\$1,445,963
International School @ Mesa Del Sol**	\$0	\$0	\$0	\$47,714	\$47,714	\$547,598
Jal	\$0	\$0	\$0	\$313,662	\$313,662	\$3,664,032
Jemez Mountain*	\$0	\$0	\$67,891	\$196,873	\$264,765	\$5,342,713
Jemez Valley*	\$1,148,864	\$861,648	\$15,780	\$285,857	\$1,163,285	\$5,132,239
Lake Arthur	\$0	\$0	\$350	\$142,686	\$143,036	\$2,492,563
Las Cruces*	\$0	\$0	\$455,481	\$9,529,555	\$9,985,036	\$166,081,093
Las Vegas City	\$0	\$0	\$124,885	\$1,061,731	\$1,186,616	\$15,924,066
Logan	\$0	\$0	\$0	\$199,398	\$199,398	\$2,645,995
Lordsburg	\$0	\$0	\$46,217	\$416,998	\$463,215	\$6,806,188
Los Alamos	\$306,343	\$229,757	\$8,005,857	\$2,139,375	\$10,374,989	\$33,996,886
Los Lunas	\$81,510	\$61,132	\$271,834	\$4,773,922	\$5,106,889	\$59,036,759
Loving	\$0	\$0	\$4,132	\$432,958	\$437,090	\$5,563,539
Lovington	\$0	\$0	\$19,876	\$1,565,755	\$1,585,631	\$24,248,938
Magdalena	\$538,509	\$403,882	\$139,002	\$395,021	\$937,905	\$4,880,671
Maxwell	\$305	\$229	\$2,069	\$95,077	\$97,375	\$1,687,337
Media Arts Collaborative Charter School**	\$0	\$0	\$0	\$167,581	\$167,581	\$1,951,337
Melrose	\$0	\$0	\$0	\$203,412	\$203,412	\$2,448,711
Mesa Vista	\$0	\$0	\$27,031	\$269,438	\$296,470	\$4,204,459
Mora	\$0	\$0	\$162,208	\$246,296	\$408,504	\$4,917,569
Moriarty	\$0	\$0	\$195,663	\$2,069,509	\$2,265,172	\$23,688,428
Mosquero	\$0	\$0	\$0	\$49,468	\$49,468	\$1,118,621
Mountainair	\$0	\$0	\$8,081	\$311,263	\$319,344	\$3,546,657
New America School**	\$0	\$0	\$0	\$86,703	\$86,703	\$1,884,806
North Valley Academy**	\$0	\$0	\$0	\$124,887	\$124,887	\$2,842,760
Pecos	\$0	\$0	\$54,735	\$555,356	\$610,091	\$6,361,944
Penasco	\$42,556	\$31,917	\$46,365	\$302,898	\$381,181	\$5,001,270
Pojoaque Valley	\$2,026,758	\$1,520,069	\$41,230	\$1,135,874	\$2,697,173	\$14,697,938
Portales	\$2,883	\$2,162	\$134,037	\$1,559,157	\$1,695,356	\$20,288,601
Quemado	\$0	\$0	\$1,526,203	\$140,720	\$1,666,923	\$2,489,021
Questa*	\$0	\$0	\$52,036	\$487,165	\$539,200	\$5,826,185
Raton	\$1,776	\$1,332	\$30,656	\$916,979	\$948,967	\$10,441,229
Reserve	\$0	\$0	\$1,474,467	\$94,395	\$1,568,862	\$2,532,278
Rio Rancho*	\$0	\$0	\$306,777	\$8,579,682	\$8,886,459	\$108,565,165
Roswell*	\$0	\$0	\$384,229	\$4,436,901	\$4,821,130	\$67,801,628
Roy	\$0	\$0	\$0	\$63,456	\$63,456	\$1,451,061
Ruidoso	\$263,012	\$197,259	\$225,616	\$1,456,870	\$1,879,745	\$17,604,990

TABLE 4
NEW MEXICO PUBLIC EDUCATION DEPARTMENT
IMPACT AID DISPARITY FOR 2011-2012
OPERATIONAL REVENUE FOR DISPARITY CALCULATION

A	H	I	J	K	L = I + J + K	M = D + G + K
SCHOOL	6/1/09 TO 5/31/10	OPER IMPACT AID	2009-2010 OTHER	2009-2010 TOTAL	2009-2010 TOTAL	2009-2010 OPERATIONAL
DISTRICT	OPER IMPACT AID	STATE CREDIT	FEDERAL REV	FED STIM REV	FEDERAL REV	REVENUE FOR DISPARITY
San Jon	\$0	\$0	\$0	\$126,407	\$126,407	\$1,693,328
Santa Fe*	\$0	\$0	\$384,637	\$7,136,489	\$7,521,126	\$96,450,423
Santa Rosa	\$0	\$0	\$6,475	\$293,446	\$299,921	\$5,980,313
School of Dreams Academy**	\$0	\$0	\$0	\$69,424	\$69,424	\$1,160,970
Silver City*	\$0	\$0	\$475,947	\$1,627,950	\$2,103,896	\$24,332,354
Socorro*	\$0	\$0	\$489,823	\$1,190,816	\$1,680,639	\$14,220,121
Springer	\$0	\$0	\$5,850	\$162,465	\$168,315	\$2,718,524
Taos*	\$37,862	\$28,396	\$282,733	\$1,984,519	\$2,295,648	\$23,835,338
Taos Academy**	\$0	\$0	\$0	\$80,242	\$80,242	\$912,825
Tatum	\$0	\$0	\$0	\$239,556	\$239,556	\$3,090,066
Texico	\$0	\$0	\$0	\$428,257	\$428,257	\$4,929,804
Truth or Consequences	\$0	\$0	\$355,571	\$716,436	\$1,072,006	\$10,763,167
Tucumcari	\$0	\$0	\$40,081	\$757,686	\$797,767	\$8,647,317
Tularosa	\$259,548	\$194,661	\$81,726	\$642,572	\$918,959	\$7,571,436
Vaughn	\$0	\$0	\$0	\$70,013	\$70,013	\$1,985,819
Wagon Mound	\$0	\$0	\$23,513	\$158,010	\$181,523	\$1,852,936
West Las Vegas*	\$0	\$0	\$167,335	\$1,113,104	\$1,280,440	\$15,032,718
Zuni	\$6,409,523	\$4,807,142	\$131,927	\$981,888	\$5,920,957	\$11,310,466
STATEWIDE	\$75,977,727	\$56,983,295	\$23,435,247	\$188,619,742	\$269,038,283	\$2,426,868,350

(\$0)

*Includes charter school membership and operational revenue, ho

**State Charter School

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 5 NARRATIVE

PROPORTIONALITY OF LOCAL PROPERTY TAX REVENUE

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters.
B	2009-2010 LOCAL PROPERTY TAX – Shows the actual receipts for the half-mill property tax levy that is for operational purposes. The levy is imposed on residential and non-residential property and production, and equipment used for production, of copper, oil and gas.
C	LOCAL PROPERTY TAX FOR STATE CREDIT – Shows the property tax receipts that are considered as “credits” when calculating state aid funding.
D	PROPORTION FOR STATE AID – Shows the proportion of local property tax receipts that are considered in the calculation of state aid. It is the product of Column C divided by Column B.

TABLE 5

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
IMPACT AID DISPARITY FOR 2011-2012
PROPORTIONALITY OF LOCAL PROPERTY TAX REVENUE

A	B	C	D = C / B
SCHOOL DISTRICT	2008-2009 LOCAL PROPERTY TAX	LOCAL PROPERTY TAX FOR STATE CREDIT	PROPORTION FOR STATE AID
Alamogordo	\$236,438	\$177,328	75%
Albuquerque*	\$4,574,908	\$3,431,181	75%
Alma D' Arte Charter High School**	\$0	\$0	#DIV/0!
Animas	\$15,062	\$11,297	75%
Artesia	\$649,192	\$486,894	75%
Aztec*	\$439,936	\$329,952	75%
Belen	\$125,836	\$94,377	75%
Bernalillo*	\$134,345	\$100,758	75%
Bloomfield	\$420,992	\$315,744	75%
Capitan	\$83,969	\$62,977	75%
Carlsbad*	\$654,917	\$491,188	75%
Carrizozo	\$17,530	\$13,148	75%
Central	\$349,097	\$261,823	75%
Cesar Chavez Community School**	\$0	\$0	#DIV/0!
Chama Valley	\$35,487	\$26,615	75%
Cien Aguas International School**	\$0	\$0	#DIV/0!
Cimarron*	\$148,191	\$111,143	75%
Clayton	\$59,840	\$44,880	75%
Cloudcroft	\$40,452	\$30,339	75%
Clovis	\$273,725	\$205,294	75%
Cobre	\$78,954	\$59,215	75%
Corona	\$20,988	\$15,741	75%
Cottonwood Classical Preparatory School**	\$0	\$0	#DIV/0!
Creative Education Preparatory Institute #1**	\$0	\$0	#DIV/0!
Cuba	\$25,023	\$18,767	75%
Deming*	\$225,957	\$169,468	75%
Des Moines	\$7,411	\$5,558	75%
Dexter	\$27,147	\$20,360	75%
Dora	\$12,311	\$9,234	75%
Dulce	\$352,321	\$264,241	75%
Elida	\$10,084	\$7,563	75%
Espanola*	\$83,150	\$62,363	75%
Estancia	\$38,526	\$28,895	75%
Eunice	\$328,675	\$246,506	75%
Farmington	\$558,548	\$418,911	75%
Floyd	\$6,754	\$5,065	75%
Fort Sumner	\$25,011	\$18,758	75%
Gadsden*	\$260,142	\$195,106	75%
Gallup*	\$292,191	\$219,143	75%
Gilbert L. Sena Charter School**	\$0	\$0	#DIV/0!
Grady	\$3,857	\$2,893	75%
Grants/Cibola	\$117,009	\$87,756	75%
Hagerman	\$13,010	\$9,757	75%
Hatch	\$26,745	\$20,059	75%
Hobbs	\$591,066	\$443,299	75%
Hondo Valley	\$13,565	\$10,174	75%
Horizon Academy West**	\$0	\$0	#DIV/0!
House	\$4,489	\$3,367	75%
International School @ Mesa Del Sol**	\$0	\$0	#DIV/0!
Jal	\$107,175	\$80,381	75%
Jemez Mountain*	\$139,084	\$104,313	75%
Jemez Valley*	\$24,133	\$18,100	75%
Lake Arthur	\$24,437	\$18,328	75%
Las Cruces	\$1,035,141	\$776,356	75%
Las Vegas City	\$69,723	\$52,293	75%
Logan	\$21,251	\$15,938	75%
Lordsburg	\$51,366	\$38,524	75%
Los Alamos	\$221,710	\$166,283	75%
Los Lunas	\$172,803	\$129,603	75%
Loving	\$67,990	\$50,993	75%
Lovington	\$337,524	\$253,143	75%
Magdalena	\$6,052	\$4,539	75%
Maxwell	\$4,900	\$3,675	75%

TABLE 5

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
IMPACT AID DISPARITY FOR 2011-2012
PROPORTIONALITY OF LOCAL PROPERTY TAX REVENUE

A	B	C	D = C / B
SCHOOL DISTRICT	2008-2009 LOCAL PROPERTY TAX	LOCAL PROPERTY TAX FOR STATE CREDIT	PROPORTION FOR STATE AID
Media Arts Collaborative Charter School**	\$0	\$0	#DIV/0!
Melrose	\$10,998	\$8,248	75%
Mesa Vista	\$14,449	\$10,837	75%
Mora	\$34,564	\$25,923	75%
Moriarty	\$181,759	\$136,319	75%
Mosquero	\$29,952	\$22,464	75%
Mountainair	\$23,892	\$17,919	75%
New America School**	\$0	\$0	#DIV/0!
North Valley Academy**	\$0	\$0	#DIV/0!
Pecos	\$11,772	\$8,829	75%
Penasco	\$8,527	\$6,395	75%
Pojoaque Valley	\$35,791	\$26,843	75%
Portales	\$81,312	\$60,984	75%
Quemado	\$31,562	\$23,672	75%
Questa*	\$81,473	\$61,105	75%
Raton	\$49,520	\$37,140	75%
Reserve	\$19,866	\$14,900	75%
Rio Rancho*	\$460,161	\$345,120	75%
Roswell*	\$335,972	\$251,979	75%
Roy	\$3,278	\$2,459	75%
Ruidoso	\$187,834	\$140,876	75%
San Jon	\$4,838	\$3,628	75%
Santa Fe*	\$1,101,978	\$826,484	75%
Santa Rosa	\$35,418	\$26,563	75%
School of Dreams Academy**	\$0	\$0	#DIV/0!
Silver City*	\$146,887	\$110,165	75%
Socorro*	\$57,871	\$43,403	75%
Springer	\$10,061	\$7,546	75%
Taos*	\$151,328	\$113,496	75%
Taos Academy**	\$0	\$0	#DIV/0!
Tatum	\$65,883	\$49,412	75%
Texico	\$29,527	\$22,145	75%
Truth or Consequences	\$127,249	\$95,437	75%
Tucumcari	\$32,953	\$24,715	75%
Tularosa	\$30,715	\$23,036	75%
Vaughn	\$23,139	\$17,355	75%
Wagon Mound	\$17,693	\$13,270	75%
West Las Vegas*	\$54,414	\$40,810	75%
Zuni	\$1,238	\$928	75%
STATEWIDE	\$17,160,011	\$12,870,008	75%